

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Humboldt

Court Name: *Superior Court - Humboldt*

Enter quarter ending: (1, 2, 3 or 4) **3** *C120000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	112,908.78	101,805.87	101,573.05		316,287.70
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	-	-	-		-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	174,523.28	306,323.64	187,099.61		667,946.53
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-35,595.25	-185,007.53	-41,662.03		(262,264.81)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>138,928.03</b>	<b>121,316.11</b>	<b>145,437.58</b>	<b>-</b>	<b>405,681.72</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-		-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-		-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-		-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>174,523.28</b>	<b>306,323.64</b>	<b>187,099.61</b>	<b>-</b>	<b>667,946.53</b>

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Retained as Offset, Total		1750_90_02	(35,595.25)	(185,007.53)	(41,662.03)	-	(262,264.81)
Net Collections, Total		1750_90_90	138,928.03	121,316.11	145,437.58	-	405,681.72
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	16,643.63	22,713.25	15,625.74		54,982.62
<b>Total, State - Trial Court Funding</b>		1020_170	268,480.44	245,835.23	262,636.37	-	776,952.04
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,530.00	10,524.00	18,432.00		45,486.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	6,892.00	8,218.00	6,722.00		21,832.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	83,816.89	73,451.21	72,451.44		229,719.54
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,946.08	2,496.85	3,438.41		8,881.34
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	0.22	-		0.22
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	56,603.75	48,700.47	52,126.72		157,430.94
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	61,096.10	58,103.22	53,835.37		173,034.69
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	65,500.45	62,008.13	54,293.18		181,801.76
<b>Total, County Realignment Revenue</b>		1590	293,385.27	263,502.10	261,299.12	-	818,186.49
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	31,528.56	28,053.13	27,175.84		86,757.53
Fish and Game	F&G 13003	1610	621.17	1,714.83	2,910.32		5,246.32
Laboratory fees	PC 1463.14	1620	9,726.44	8,132.62	10,084.62		27,943.68
Criminalistic laboratory fund	H&S 11372.5	1630	1,117.43	1,228.57	984.34		3,330.34
Alcohol programs	PC 1463.16	1640	6,952.00	5,831.25	7,251.07		20,034.32
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,263.17	5,248.00	7,132.23		18,643.40
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,192.35	2,791.84	1,987.77		7,971.96
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	43,227.78	34,064.61	40,554.64		117,847.03
Criminal justice facilities construction	GC 76101	1690	61,861.08	55,752.49	58,000.46		175,614.03
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	21,405.96	20,063.29	19,444.78		60,914.03
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	23,932.14	19,672.93	22,137.15		65,742.22
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	8,311.53	4,477.57	5,537.54		18,326.64
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	910.37	1,039.81	681.51		2,631.69
Registration/equipment violations	VC 40225(d)	1715_050	2,260.50	3,103.50	2,855.00		8,219.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,082.27	11,798.09	12,579.15		37,459.51

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>234,392.75</b>	<b>202,972.53</b>	<b>219,316.42</b>	<b>-</b>	<b>656,681.70</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	133,866.00	115,459.38	123,606.51	-	372,931.89
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	47.83	42.53	23.89	-	114.25
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	535.56	1,588.57	2,524.70	-	4,648.83
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>134,449.39</b>	<b>117,090.48</b>	<b>126,155.10</b>	<b>-</b>	<b>377,694.97</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	49,556.38	43,793.81	47,414.24	-	140,764.43
<b>Total, State General Fund</b>			<b>49,556.38</b>	<b>43,793.81</b>	<b>47,414.24</b>	<b>-</b>	<b>140,764.43</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	70,387.89	62,012.12	64,348.25	-	196,748.26
Surcharges on Parking Offenses	GC 70372(b)	1779	5,167.50	6,165.00	5,041.50	-	16,374.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>75,555.39</b>	<b>68,177.12</b>	<b>69,389.75</b>	<b>-</b>	<b>213,122.26</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	44,696.67	39,853.43	41,185.30	-	125,735.40
Court Construction Parking Penalty	GC 70372(b)	1779_010	10,335.00	12,330.00	10,083.00	-	32,748.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	13,251.60	8,425.22	9,709.65	-	31,386.47
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	85,204.96	82,963.18	80,157.93	-	248,326.07
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,129.42	10,219.18	11,103.22	-	31,451.82
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	21,913.52	17,918.52	16,425.13	-	56,257.17
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>185,531.17</b>	<b>171,709.53</b>	<b>168,664.23</b>	<b>-</b>	<b>525,904.93</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,241,350.79</b>	<b>1,113,080.80</b>	<b>1,154,875.23</b>	<b>-</b>	<b>3,509,306.82</b>