

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name: *Superior Court - Santa Barbara*

Enter quarter ending: (1, 2, 3 or 4) **2 C420000**

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	371,017.72	367,387.07			738,404.79
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>		-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>		-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>		-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>		-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	318,634.59	284,262.98			602,897.57
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>318,634.59</b>	<b>284,262.98</b>	-	-	<b>602,897.57</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>318,634.59</b>	<b>284,262.98</b>	-	-	<b>602,897.57</b>

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Retained as Offset, Total		1750_90_02	-	-	-	-	-
Net Collections, Total		1750_90_90	318,634.59	284,262.98	-	-	602,897.57
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	35,468.66	33,011.01			68,479.67
<b>Total, State - Trial Court Funding</b>		1020_170	<b>725,120.97</b>	<b>684,661.06</b>	-	-	<b>1,409,782.03</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	54,420.00	48,165.00			102,585.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	42,773.17	14,035.00			56,808.17
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	132,885.49	138,796.43			271,681.92
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	839.52	1,502.61			2,342.13
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,608.92	1,363.48			3,972.40
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	113,325.23	107,978.19			221,303.42
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	360,357.91	350,347.33			710,705.24
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	74,837.69	72,168.79			147,006.48
<b>Total, County Realignment Revenue</b>		1590	<b>782,047.93</b>	<b>734,356.83</b>	-	-	<b>1,516,404.76</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	821,793.77	736,630.10			1,558,423.87
Fish and Game	F&G 13003	1610	1,849.77	1,128.81			2,978.58
Laboratory fees	PC 1463.14	1620	20,977.31	19,386.18			40,363.49
Criminalistic laboratory fund	H&S 11372.5	1630	6,965.67	7,239.95			14,205.62
Alcohol programs	PC 1463.16	1640	11,004.41	10,079.34			21,083.75
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,500.72	9,131.27			18,631.99
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,394.45	3,096.13			6,490.58
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	166,660.22	138,294.05			304,954.27
Criminal justice facilities construction	GC 76101	1690	166,676.27	138,296.13			304,972.40
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	2,811.65	3,488.47			6,300.12
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	107,574.95	102,932.78			210,507.73
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	5,480.82	5,615.48			11,096.30
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	3,248.33	3,844.36			7,092.69
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	3,361.40	2,778.30			6,139.70
Registration/equipment violations	VC 40225(d)	1715_050	108,170.42	11,939.50			120,109.92
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	32,745.96	30,692.81			63,438.77

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,472,216.12</b>	<b>1,224,573.66</b>	<b>-</b>	<b>-</b>	<b>2,696,789.78</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	264,593.57	250,708.72			515,302.29
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,024.51	8,241.39			16,265.90
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,632.41	1,034.12			2,666.53
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>274,250.49</b>	<b>259,984.23</b>	<b>-</b>	<b>-</b>	<b>534,234.72</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	111,740.72	109,899.25			221,639.97
<b>Total, State General Fund</b>			<b>111,740.72</b>	<b>109,899.25</b>	<b>-</b>	<b>-</b>	<b>221,639.97</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	5,846.08	4,887.56			10,733.64
Surcharges on Parking Offenses	GC 70372(b)	1779	91,495.37	28,778.19			120,273.56
<b>Total, Main Account</b>		<b>1779_000</b>	<b>97,341.45</b>	<b>33,665.75</b>	<b>-</b>	<b>-</b>	<b>131,007.20</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	263,191.72	251,563.26			514,754.98
Court Construction Parking Penalty	GC 70372(b)	1779_010	62,243.29	19,577.91			81,821.20
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	18,512.12	17,327.33			35,839.45
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	288,576.59	282,488.28			571,064.87
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	44,092.24	44,863.29			88,955.53
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	77,871.08	75,102.73			152,973.81
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>754,487.04</b>	<b>690,922.80</b>	<b>-</b>	<b>-</b>	<b>1,445,409.84</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	125.66	105.50			231.16
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>125.66</b>	<b>105.50</b>	<b>-</b>	<b>-</b>	<b>231.16</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>4,217,330.38</b>	<b>3,738,169.08</b>	<b>-</b>	<b>-</b>	<b>7,955,499.46</b>