

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa ▼

Court Name: *Superior Court - Colusa*

Enter quarter ending: (1, 2, 3 or 4) **3 C060000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	37,517.45	38,292.48	37,064.90		112,874.83
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	30,294.92	32,675.97	34,898.48		97,869.37
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-6,183.03	-8,637.47	-7,083.90		(21,904.40)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>24,111.89</b>	<b>24,038.50</b>	<b>27,814.58</b>	-	<b>75,964.97</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>30,294.92</b>	<b>32,675.97</b>	<b>34,898.48</b>	-	<b>97,869.37</b>

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa

Court Name: Superior Court - Colusa

Enter quarter ending: (1, 2, 3 or 4) 3 C060000

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
Retained as Offset, Total		1750_90_02	(6,183.03)	(8,637.47)	(7,083.90)	-	(21,904.40)
Net Collections, Total		1750_90_90	24,111.89	24,038.50	27,814.58	-	75,964.97
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,397.33	4,334.13	4,688.35		13,419.81
<b>Total, State - Trial Court Funding</b>		1020_170	66,026.67	66,665.11	69,567.83	-	202,259.61
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	36,899.49	36,547.99	38,139.27		111,586.75
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	15,569.21	15,721.65	16,339.41		47,630.27
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	36,623.14	38,772.13	37,911.87		113,307.14
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	6,826.31	7,183.25	7,044.74		21,054.30
<b>Total, County Realignment Revenue</b>		1590	95,918.15	98,225.02	99,435.29	-	293,578.46
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	35.78	20.46	26.45		82.69
Fish and Game	F&G 13003	1610	705.10	198.96	1,135.94		2,040.00
Laboratory fees	PC 1463.14	1620	1,377.36	1,272.62	1,522.34		4,172.32
Criminalistic laboratory fund	H&S 11372.5	1630	1,323.00	882.00	1,127.00		3,332.00
Alcohol programs	PC 1463.16	1640	1,376.76	1,272.62	1,521.04		4,170.42
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	5,594.39	5,558.17	5,941.89		17,094.45
Criminal justice facilities construction	GC 76101	1690	21,583.19	21,398.56	22,962.27		65,944.02
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	12,299.89	12,040.45	13,042.81		37,383.15
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,245.79	5,224.12	5,535.44		16,005.35

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa

Court Name: *Superior Court - Colusa*

Enter quarter ending: (1, 2, 3 or 4) **3 C060000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>49,541.26</b>	<b>47,867.96</b>	<b>52,815.18</b>	<b>-</b>	<b>150,224.40</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	36,328.47	36,682.90	38,125.80		111,137.17
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	885.12	947.93	790.33		2,623.38
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	979.00	278.25	1,588.42		2,845.67
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>38,192.59</b>	<b>37,909.08</b>	<b>40,504.55</b>	<b>-</b>	<b>116,606.22</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	12,576.14	13,329.14	12,800.56		38,705.84
<b>Total, State General Fund</b>			<b>12,576.14</b>	<b>13,329.14</b>	<b>12,800.56</b>	<b>-</b>	<b>38,705.84</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	25,805.74	25,933.69	27,213.18		78,952.61
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>25,805.74</b>	<b>25,933.69</b>	<b>27,213.18</b>	<b>-</b>	<b>78,952.61</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	6,349.35	6,412.28	6,685.68		19,447.31
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,448.44	2,703.41	2,684.64		7,836.49
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	29,938.14	30,237.54	29,142.02		89,317.70
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	4,926.87	4,999.15	4,540.72		14,466.74
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	6,655.12	6,851.69	6,657.55		20,164.36
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>50,317.92</b>	<b>51,204.07</b>	<b>49,710.61</b>	<b>-</b>	<b>151,232.60</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>338,378.47</b>	<b>341,134.07</b>	<b>352,047.20</b>	<b>-</b>	<b>1,031,559.74</b>