

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kings

Court Name: *Superior Court - Kings*

Enter quarter ending: (1, 2, 3 or 4) **4** **C160000**

Fiscal year ending June 30, 2017

| REPORT OF REVENUES COLLECTED  | Code Section | AOC Account #     | 1st Qtr FY 2016-17 | 2nd Qtr FY 2016-17 | 3rd Qtr FY 2016-17 | 4th Qtr FY 2016-17 | Year to Date FY 2016-17 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>   |              |                   |                    |                    |                    |                    |                         |
| <b>A. \$40 Court Operations Assessment - Criminal</b>   |              |                   |                    |                    |                    |                    |                         |
| \$40 court operations assessment for a criminal offense   | PC 1465.8    | 1020_061_0040     | 115,676.23         | 116,354.74         | 136,388.12         | 128,305.65         | 496,724.74              |
| <b>B. Civil Assessment</b>  |              |                   |                    |                    |                    |                    |                         |
| <b>1. Court Collections Program</b>   |              |                   |                    |                    |                    |                    |                         |
| Total (gross) civil assessment collected by court collections program, prior to any offset  | PC 1214.1    | 1750_10_01        |                    |                    |                    |                    | -                       |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)   | PC 1463.007  | 1750_10_02        |                    |                    |                    |                    | -                       |
| <b>Net Collections, Court Collections Program</b>   |              | <b>1750_10_90</b> | -                  | -                  | -                  | -                  | -                       |
| <b>2. County Collections Program</b>  |              |                   |                    |                    |                    |                    |                         |
| Total (gross) civil assessment collected by county collections program, prior to any offset   | PC 1214.1    | 1750_11_01        | -                  |                    |                    |                    | -                       |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)  | PC 1463.007  | 1750_11_02        |                    |                    |                    |                    | -                       |
| <b>Net Collections, County Collections Program</b>  |              | <b>1750_11_90</b> | -                  | -                  | -                  | -                  | -                       |
| <b>3. Franchise Tax Board (FTB) Collections</b>   |              |                   |                    |                    |                    |                    |                         |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county   | PC 1214.1    | 1750_12_01        | 17,072.77          | 20,222.77          | 20,493.01          | 8,314.06           | 66,102.61               |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  | PC 1463.007  | 1750_12_02        | -2,768.05          | -3,282.53          | -3,105.91          | -1,274.56          | (10,431.05)             |
| <b>Net Collections, FTB</b>   |              | <b>1750_12_90</b> | <b>14,304.72</b>   | <b>16,940.24</b>   | <b>17,387.10</b>   | <b>7,039.50</b>    | <b>55,671.56</b>        |
| <b>4. Other Third Party Collections</b>   |              |                   |                    |                    |                    |                    |                         |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county   | PC 1214.1    | 1750_13_01        | 61,930.95          | 71,359.84          | 110,308.50         | 111,087.82         | 354,687.11              |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)   | PC 1463.007  | 1750_13_02        | -11,590.50         | -9,614.63          | -20,209.73         | -20,334.47         | (61,749.33)             |
| <b>Net Collections, Other Third Party Program</b>   |              | <b>1750_13_90</b> | <b>50,340.45</b>   | <b>61,745.21</b>   | <b>90,098.77</b>   | <b>90,753.35</b>   | <b>292,937.78</b>       |
| <b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>   |              |                   |                    |                    |                    |                    |                         |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset   | PC 1214.1    | 1750_14_01        |                    |                    |                    |                    | -                       |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007  | 1750_14_02        |                    |                    |                    |                    | -                       |
| <b>Net Collections, Combined</b>  |              | <b>1750_14_90</b> | -                  | -                  | -                  | -                  | -                       |
| <b>Gross Collections, Total</b>   |              | <b>1750_90_01</b> | <b>79,003.72</b>   | <b>91,582.61</b>   | <b>130,801.51</b>  | <b>119,401.88</b>  | <b>420,789.72</b>       |

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Retained as Offset, Total  |                          | 1750_90_02    | (14,358.55)        | (12,897.16)        | (23,315.64)        | (21,609.03)        | (72,180.38)             |
| Net Collections, Total   |                          | 1750_90_90    | 64,645.17          | 78,685.45          | 107,485.87         | 97,792.85          | 348,609.34              |
| <b>C. 2% AUTOMATION FUND</b>   |                          |               |                    |                    |                    |                    |                         |
| Deposits to the State Trial Court Improvement and Modernization Fund   | GC 68090.8               | 1020_110      | 14,901.96          | 14,328.42          | 16,696.60          | 14,844.64          | 60,771.62               |
| <b>Total, State - Trial Court Funding</b>  |                          | 1020_170      | 195,223.36         | 209,368.61         | 260,570.59         | 240,943.14         | 906,105.70              |
| <b>II. COUNTY REVENUES</b>   |                          |               |                    |                    |                    |                    |                         |
| <b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>  |                          |               |                    |                    |                    |                    |                         |
| Fee for recording/indexing documents (100% of collections)   | GC 27361(b)              | 1510          | -                  | -                  | -                  | -                  | -                       |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)   | GC 76000(c)              | 1510_010      | -                  | -                  | -                  | -                  | -                       |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001              | 1550          | 78,421.35          | 131,564.18         | 157,491.17         | 129,273.89         | 496,750.59              |
| \$25 administrative screening fee (100% of collections)  | PC 1463.07               | 1555_010      | 2,722.63           | 2,037.34           | 2,029.43           | 1,661.32           | 8,450.72                |
| \$10 citation processing fee (100% of collections)   | PC 1463.07               | 1555_020      | 94.38              | 73.21              | 82.81              | 32.54              | 282.94                  |
| State penalty assessments (county's portion only or 30% of collections)  | PC 1464(a)               | 1555_030      | 45,441.83          | 45,224.58          | 55,718.51          | 51,105.31          | 197,490.23              |
| Traffic violator school - balance of fee (77% of collections)  | VC 42007                 | 1500          | 140,693.38         | 124,767.83         | 129,184.64         | 133,965.23         | 528,611.08              |
| Traffic violator school - \$49 additional fee (49% of collections).  | VC 42007.1               | 1501          | 19,166.65          | 16,475.48          | 17,353.41          | 19,332.52          | 72,328.06               |
| <b>Total, County Realignment Revenue</b>   |                          | 1590          | 286,540.22         | 320,142.62         | 361,859.97         | 335,370.81         | 1,303,913.62            |
| <b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>   |                          |               |                    |                    |                    |                    |                         |
| County General Fund (Excluding Realignment Revenue Reported Above)   |                          | 1600          | 17,254.19          | 13,487.21          | 14,873.32          | 12,284.88          | 57,899.60               |
| Fish and Game  | F&G 13003                | 1610          | 307.92             | 590.16             | 33.56              | 187.05             | 1,118.69                |
| Laboratory fees  | PC 1463.14               | 1620          | 10,344.91          | 8,494.76           | 9,231.30           | 7,721.97           | 35,792.94               |
| Criminalistic laboratory fund  | H&S 11372.5              | 1630          | 319.42             | 426.74             | 382.32             | 406.07             | 1,534.55                |
| Alcohol programs   | PC 1463.16               | 1640          | 3,614.81           | 3,143.86           | 3,519.06           | 3,002.76           | 13,280.49               |
| Alcohol abuse education and prevention   | VC 23645 & PC 1463.25    | 1650          | 5,149.49           | 4,166.95           | 4,617.17           | 3,832.93           | 17,766.54               |
| Alcohol and drug programs  | H&S 11372.7 & VC 23649   | 1660          | -                  | -                  | -                  | -                  | -                       |
| Night court  | VC 42006                 | 1670          | -                  | -                  | -                  | -                  | -                       |
| Local courthouse construction fund   | GC 76100                 | 1680          | 213.16             | 3.88               | 4.71               | 2.09               | 223.84                  |
| Criminal justice facilities construction   | GC 76101                 | 1690          | 131,508.82         | 119,083.21         | 143,369.43         | 126,777.97         | 520,739.43              |
| Emergency medical services - portion of \$7 for each \$10 base fine  | GC 76104                 | 1700          | -                  | -                  | -                  | -                  | -                       |
| Emergency medical services - \$2 for each \$10 base fine   | GC 76000.5               | 1701          | -                  | -                  | -                  | -                  | -                       |
| Automated fingerprint identification   | GC 76102                 | 1710          | 10,000.08          | 9,222.70           | 10,935.75          | 9,665.75           | 39,824.28               |
| "900" telephone numbers  | GC 77211                 | 1711          | -                  | -                  | -                  | -                  | -                       |
| Domestic violence fee  | PC 1203.097              | 1714          | 34.80              | 58.34              | 66.48              | 35.74              | 195.36                  |
| Forensic laboratory fund   | GC 76103                 | 1715_010      | -                  | -                  | -                  | -                  | -                       |
| DNA identification fund  | GC 76104.5               | 1715_020      | -                  | -                  | -                  | -                  | -                       |
| Other special purpose funds  | Commencing with GC 76200 | 1715_030      | -                  | -                  | -                  | -                  | -                       |
| Uninsured motorists (\$17.50 conviction)   | PC 1463.22(a)            | 1715_040      | 437.22             | 496.97             | 742.12             | 846.97             | 2,523.28                |
|  | VC 40225(d)              | 1715_050      | -                  | -                  | -                  | -                  | -                       |
| Proposition 69, DNA Fund   | GC 76104.6(a)            | 1715_070      | 19,332.77          | 17,922.46          | 21,238.05          | 18,986.53          | 77,479.81               |

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|---|--------------|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|
| Dissolution of marriage fee (county's portion only)                                   | GC 26859     | 1715_080             | -                   | -                   | -                   | -                   | -                       |
| Domestic violence fee (up to \$250)   | PC 1463.27   | 1715_090             | -                   | -                   | -                   | -                   | -                       |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                |              | <b>1725</b>          | <b>198,517.59</b>   | <b>177,097.24</b>   | <b>209,013.27</b>   | <b>183,750.71</b>   | <b>768,378.81</b>       |
| <b>III. STATE PENALTY FUND</b>  |              |                      |                     |                     |                     |                     |                         |
| Criminal offenses (70% of total collections)  | PC 1464      | 1781_100_0000        | 126,143.61          | 121,778.38          | 146,751.75          | 131,303.56          | 525,977.30              |
| Proof of correction (34% of \$10 from first correction)                               | VC 40611     | 1781_100_0010        | 2,037.82            | 2,104.41            | 1,452.88            | 2,382.03            | 7,977.14                |
| Fish and Game assessment (70% of total collections)                                   | PC 1464      | 1781_100_0020        | 322.59              | 590.47              | 848.42              | 182.41              | 1,943.89                |
| <b>Total, State Penalty Fund</b>  |              | <b>1781_100_9000</b> | <b>128,504.02</b>   | <b>124,473.26</b>   | <b>149,053.05</b>   | <b>133,868.00</b>   | <b>535,898.33</b>       |
| <b>IV. STATE GENERAL FUND</b>   |              |                      |                     |                     |                     |                     |                         |
| 20% State Surcharge - Criminal Fines  | PC 1465.7    | 1762                 | 48,696.75           | 49,030.04           | 53,086.21           | 56,660.62           | 207,473.62              |
| <b>Total, State General Fund</b>  |              |                      | <b>48,696.75</b>    | <b>49,030.04</b>    | <b>53,086.21</b>    | <b>56,660.62</b>    | <b>207,473.62</b>       |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |              |                      |                     |                     |                     |                     |                         |
| <b>A. MAIN ACCOUNT</b>  |              |                      |                     |                     |                     |                     |                         |
| Court Construction Penalty Assessments  | GC 70372(a)  | 1772                 | 112,137.93          | 106,012.16          | 124,109.13          | 115,688.01          | 457,947.23              |
| Surcharges on Parking Offenses  | GC 70372(b)  | 1779                 | -                   | -                   | -                   | -                   | -                       |
| <b>Total, Main Account</b>  |              | <b>1779_000</b>      | <b>112,137.93</b>   | <b>106,012.16</b>   | <b>124,109.13</b>   | <b>115,688.01</b>   | <b>457,947.23</b>       |
| <b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>                                      |              |                      |                     |                     |                     |                     |                         |
| Court Construction Penalty  | GC 70372(a)  | 1773                 | -                   | -                   | -                   | -                   | -                       |
| Court Construction Parking Penalty  | GC 70372(b)  | 1779_010             | -                   | -                   | -                   | -                   | -                       |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373     | 1779_020             | 4,979.00            | 5,913.31            | 5,814.88            | 4,977.88            | 21,685.07               |
| \$35 criminal conviction assessment on infractions                                    | GC 70373     | 1779_030             | 94,980.48           | 94,291.79           | 112,284.45          | 106,045.77          | 407,602.49              |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611     | 1779_040             | 8,191.56            | 12,310.99           | 13,527.76           | 13,805.19           | 47,835.50               |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1   | 1779_050             | 19,947.26           | 10,521.50           | 18,064.37           | 20,121.52           | 68,654.65               |
| <b>Total, Immediate &amp; Critical Needs Account</b>                                  |              | <b>1779_001</b>      | <b>128,098.30</b>   | <b>123,037.59</b>   | <b>149,691.46</b>   | <b>144,950.36</b>   | <b>545,777.71</b>       |
| <b>VI. COURT FACILITIES TRUST FUND</b>  |              |                      |                     |                     |                     |                     |                         |
| Night court assessment  | VC 42006     | 1781_300_0010        | -                   | -                   | -                   | -                   | -                       |
| <b>Total, Court Facilities Trust Fund</b>   |              | <b>1781_300_0000</b> | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>                |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>   |              | <b>1782</b>          | <b>1,097,718.17</b> | <b>1,109,161.52</b> | <b>1,307,383.68</b> | <b>1,211,231.65</b> | <b>4,725,495.02</b>     |