

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Fresno

Court Name: *Superior Court - Fresno*

Enter quarter ending: (1, 2, 3 or 4) **4** **C100000**

Fiscal year ending June 30, 2016

REPORT OF REVENUES COLLECTED	Code Section	Account #	1st Qtr FY 2015-16	2nd Qtr FY 2015-16	3rd Qtr FY 2015-16	4th Qtr FY 2015-16	Year to Date FY 2015-16
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	881,255.43	657,091.44	716,874.14	658,012.77	<b>2,913,233.78</b>
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	1,894,930.45	957,940.09	1,426,668.89	980,854.44	<b>5,260,393.87</b>
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-260,185.65	-77,289.41	-247,402.05	-168,490.01	<b>(753,367.12)</b>
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>1,634,744.80</b>	<b>880,650.68</b>	<b>1,179,266.84</b>	<b>812,364.43</b>	<b>4,507,026.75</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>Account #</b>	<b>1st Qtr FY 2015-16</b>	<b>2nd Qtr FY 2015-16</b>	<b>3rd Qtr FY 2015-16</b>	<b>4th Qtr FY 2015-16</b>	<b>Year to Date FY 2015-16</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue ( <b>enter as negative amount</b> )	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>1,894,930.45</b>	<b>957,940.09</b>	<b>1,426,668.89</b>	<b>980,854.44</b>	<b>5,260,393.87</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(260,185.65)</b>	<b>(77,289.41)</b>	<b>(247,402.05)</b>	<b>(168,490.01)</b>	<b>(753,367.12)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>1,634,744.80</b>	<b>880,650.68</b>	<b>1,179,266.84</b>	<b>812,364.43</b>	<b>4,507,026.75</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	109,692.01	78,906.62	93,311.75	81,453.96	363,364.34
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>2,625,692.24</b>	<b>1,616,648.74</b>	<b>1,989,452.73</b>	<b>1,551,831.16</b>	<b>7,783,624.87</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	478,515.05	457,119.09	563,223.09	490,280.72	<b>1,989,137.95</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	10.56	-	-	7.63	<b>18.19</b>
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	44.30	0.23	70.53	60.73	<b>175.79</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	343,559.04	290,108.95	359,024.83	299,795.27	<b>1,292,488.09</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	533,558.70	529,952.84	445,666.73	479,539.35	<b>1,988,717.62</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	84,101.86	89,056.86	74,716.65	77,877.05	<b>325,752.42</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,439,789.51</b>	<b>1,366,237.97</b>	<b>1,442,701.83</b>	<b>1,347,560.75</b>	<b>5,596,290.06</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	56,207.68	52,946.71	59,531.13	52,468.68	<b>221,154.20</b>
Fish and Game	F&G 13003	1610	518.46	701.55	816.06	941.85	<b>2,977.92</b>
Laboratory fees	PC 1463.14	1620	38,146.45	36,279.99	34,297.13	33,336.55	<b>142,060.12</b>
Criminalistic laboratory fund	H&S 11372.5	1630	193.86	296.96	93.01	154.37	<b>738.20</b>
Alcohol programs	PC 1463.16	1640	37,660.84	35,935.21	34,100.40	33,119.99	<b>140,816.44</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	34,427.13	27,403.45	27,139.52	27,247.04	<b>116,217.14</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	64,102.63	47,644.04	48,965.69	51,691.61	<b>212,403.97</b>
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	3,877.48	3,759.81	3,615.04	3,388.20	<b>14,640.53</b>
Criminal justice facilities construction	GC 76101	1690	576,048.36	486,956.19	600,883.15	502,754.59	<b>2,166,642.29</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	232,495.83	230,721.69	272,809.33	234,751.88	<b>970,778.73</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701			-	-	-
Automated fingerprint identification	GC 76102	1710			-	-	-
"900" telephone numbers	GC 77211	1711			-	-	-
Domestic violence fee	PC 1203.097	1714	64.58	133.38	383.77	66.43	<b>648.16</b>
Forensic laboratory fund	GC 76103	1715_010			-	-	-
DNA identification fund	GC 76104.5	1715_020			-	-	-

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Other special purpose funds	Commencing with GC 76200	1715_030			-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,082.79	2,109.98	3,849.51	3,614.61	<b>11,656.89</b>
Registration/equipment violations	VC 40225(d)	1715_050			-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070			-	-	-
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080			-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090			-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,045,826.09</b>	<b>924,888.96</b>	<b>1,086,483.74</b>	<b>943,535.80</b>	<b>4,000,734.59</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	801,397.23	676,305.42	836,676.93	698,781.50	<b>3,013,161.08</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	16,750.61	15,116.07	15,549.20	14,994.86	<b>62,410.74</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	756.83	784.65	967.72	931.26	<b>3,440.46</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>818,904.67</b>	<b>692,206.14</b>	<b>853,193.85</b>	<b>714,707.62</b>	<b>3,079,012.28</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	298,257.65	268,845.16	281,626.24	258,497.33	<b>1,107,226.38</b>
<b>Total, State General Fund</b>			<b>298,257.65</b>	<b>268,845.16</b>	<b>281,626.24</b>	<b>258,497.33</b>	<b>1,107,226.38</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	650,584.29	555,366.31	645,376.64	573,788.32	<b>2,425,115.56</b>
Surcharges on Parking Offenses	GC 70372(b)	1779			-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>650,584.29</b>	<b>555,366.31</b>	<b>645,376.64</b>	<b>573,788.32</b>	<b>2,425,115.56</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773			-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010			-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	26,968.25	41,732.48	37,439.71	42,247.57	<b>148,388.01</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	706,307.80	509,979.38	551,731.00	510,633.73	<b>2,278,651.91</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	95,127.98	88,671.90	89,858.35	84,287.14	<b>357,945.37</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	87,491.79	92,663.78	77,613.94	81,217.60	<b>338,987.11</b>
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>915,895.82</b>	<b>733,047.54</b>	<b>756,643.00</b>	<b>718,386.04</b>	<b>3,123,972.40</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-		-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>7,794,950.27</b>	<b>6,157,240.82</b>	<b>7,055,478.03</b>	<b>6,108,307.02</b>	<b>27,115,976.14</b>