

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Yolo ▼

Court Name: *Superior Court - Yolo*

Enter quarter ending: (1, 2, 3 or 4) **3** *C570000*

Fiscal year ending June 30, 2016

REPORT OF REVENUES COLLECTED	Code Section	Account #	1st Qtr FY 2015-16	2nd Qtr FY 2015-16	3rd Qtr FY 2015-16	4th Qtr FY 2015-16	Year to Date FY 2015-16
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	148,139.05	145,652.67	170,817.08		464,608.80
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	239,503.68	200,367.86	334,347.63		774,219.17
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-20,088.55	-21,052.11	-27,099.08		(68,239.74)
		<b>1750_10_90</b>	<b>219,415.13</b>	<b>179,315.75</b>	<b>307,248.55</b>	<b>-</b>	<b>705,979.43</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>Account #</b>	<b>1st Qtr FY 2015-16</b>	<b>2nd Qtr FY 2015-16</b>	<b>3rd Qtr FY 2015-16</b>	<b>4th Qtr FY 2015-16</b>	<b>Year to Date FY 2015-16</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue ( <b>enter as negative amount</b> )	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>239,503.68</b>	<b>200,367.86</b>	<b>334,347.63</b>	-	<b>774,219.17</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(20,088.55)</b>	<b>(21,052.11)</b>	<b>(27,099.08)</b>	-	<b>(68,239.74)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>219,415.13</b>	<b>179,315.75</b>	<b>307,248.55</b>	-	<b>705,979.43</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	16,821.75	16,327.04	20,907.87		54,056.66
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>384,375.93</b>	<b>341,295.46</b>	<b>498,973.50</b>	-	<b>1,224,644.89</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	111,928.88	113,165.72	135,550.95		<b>360,645.55</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,883.73	2,741.54	4,371.63		<b>9,996.90</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	69,404.13	67,541.89	92,884.88		<b>229,830.90</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	147,996.03	132,228.60	146,049.86		<b>426,274.49</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	33,188.70	30,540.44	34,477.52		<b>98,206.66</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>365,401.47</b>	<b>346,218.19</b>	<b>413,334.84</b>	-	<b>1,124,954.50</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	53,866.86	55,996.85	75,820.88		<b>185,684.59</b>
Fish and Game	F&G 13003	1610	651.22	669.66	610.31		<b>1,931.19</b>
Laboratory fees	PC 1463.14	1620	8,107.79	6,781.20	9,547.96		<b>24,436.95</b>
Criminalistic laboratory fund	H&S 11372.5	1630	1,006.22	1,269.91	1,656.83		<b>3,932.96</b>
Alcohol programs	PC 1463.16	1640	6,503.87	5,999.13	9,590.02		<b>22,093.02</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,306.34	3,887.39	5,061.24		<b>13,254.97</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,889.18	2,489.79	2,971.52		<b>7,350.49</b>
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	46,527.62	45,656.71	58,813.73		<b>150,998.06</b>
Criminal justice facilities construction	GC 76101	1690	55,916.49	54,494.66	72,560.03		<b>182,971.18</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	50,042.03	47,454.42	62,716.57		<b>160,213.02</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	55,683.20	53,399.94	68,185.42		<b>177,268.56</b>
Automated fingerprint identification	GC 76102	1710	10,247.33	9,960.73	12,884.45		<b>33,092.51</b>
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,228.76	1,465.84	2,108.33		<b>4,802.93</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	104,583.38	99,676.66	127,565.04		<b>331,825.08</b>

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Other special purpose funds	Commencing with GC 76200	1715_030	17,713.78	18,318.47	35,355.28		71,387.53
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	27,856.81	26,661.64	34,549.04		89,067.49
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>446,130.88</b>	<b>434,183.00</b>	<b>579,996.65</b>	<b>-</b>	<b>1,460,310.53</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	148,587.29	145,160.40	226,895.08		520,642.77
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,647.14	4,178.58	5,510.89		13,336.61
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	846.65	920.87	853.55		2,621.07
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>153,081.08</b>	<b>150,259.85</b>	<b>233,259.52</b>	<b>-</b>	<b>536,600.45</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,548.67	50,977.74	68,612.54		173,138.95
<b>Total, State General Fund</b>			<b>53,548.67</b>	<b>50,977.74</b>	<b>68,612.54</b>	<b>-</b>	<b>173,138.95</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	134,074.92	127,748.27	176,846.26		438,669.45
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>134,074.92</b>	<b>127,748.27</b>	<b>176,846.26</b>	<b>-</b>	<b>438,669.45</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	182,373.46	177,872.28	208,661.15		568,906.89
\$35 criminal conviction assessment on infractions	GC 70373	1779_030					-
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040					-
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050					-
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>182,373.46</b>	<b>177,872.28</b>	<b>208,661.15</b>	<b>-</b>	<b>568,906.89</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,718,986.41</b>	<b>1,628,554.79</b>	<b>2,179,684.46</b>	<b>-</b>	<b>5,527,225.66</b>