

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Nevada

QUARTERLY REPORT OF REVENUES

Court Name: *Superior Court - Nevada*

Enter quarter ending: (1, 2, 3 or 4) **3** *C290000*

Fiscal year ending June 30, 2016

REPORT OF REVENUES COLLECTED	Code Section	Account #	1st Qtr FY 2015-16	2nd Qtr FY 2015-16	3rd Qtr FY 2015-16	4th Qtr FY 2015-16	Year to Date FY 2015-16
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	135,334.23	99,195.99	113,165.11		347,695.33
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	120,723.85	97,759.23	110,373.73		328,856.81

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>Account #</b>	<b>1st Qtr FY 2015-16</b>	<b>2nd Qtr FY 2015-16</b>	<b>3rd Qtr FY 2015-16</b>	<b>4th Qtr FY 2015-16</b>	<b>Year to Date FY 2015-16</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue ( <b>enter as negative amount</b> )	PC 1463.007	1750_14_02	-12,570.32	-68,927.47	-55,316.73		<b>(136,814.52)</b>
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>108,153.53</b>	<b>28,831.76</b>	<b>55,057.00</b>	<b>-</b>	<b>192,042.29</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>120,723.85</b>	<b>97,759.23</b>	<b>110,373.73</b>	<b>-</b>	<b>328,856.81</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(12,570.32)</b>	<b>(68,927.47)</b>	<b>(55,316.73)</b>	<b>-</b>	<b>(136,814.52)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>108,153.53</b>	<b>28,831.76</b>	<b>55,057.00</b>	<b>-</b>	<b>192,042.29</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	12,687.62	10,386.99	12,138.17		35,212.78
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>256,175.38</b>	<b>138,414.74</b>	<b>180,360.28</b>	<b>-</b>	<b>574,950.40</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	27,687.00	24,467.00	23,173.00		<b>75,327.00</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,484.68	2,683.85	3,048.23		<b>8,216.76</b>
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	7,411.76	1,449.34	6,279.82		<b>15,140.92</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	52,295.48	40,207.05	49,604.03		<b>142,106.56</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,274.85	1,140.49	1,246.95		<b>3,662.29</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,953.56	14,742.14	14,502.04		<b>52,197.74</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>114,107.33</b>	<b>84,689.87</b>	<b>97,854.07</b>	<b>-</b>	<b>296,651.27</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	155.98	52.63	87.23		<b>295.84</b>
Fish and Game	F&G 13003	1610	263.78	822.90	475.33		<b>1,562.01</b>
Laboratory fees	PC 1463.14	1620	4,829.37	4,124.80	5,143.62		<b>14,097.79</b>
Criminalistic laboratory fund	H&S 11372.5	1630	923.26	450.04	878.38		<b>2,251.68</b>
Alcohol programs	PC 1463.16	1640	4,292.80	4,290.14	5,080.02		<b>13,662.96</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,071.10	4,373.85	4,374.43		<b>12,819.38</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	392.84	292.94	536.84		<b>1,222.62</b>
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	2,052.25	711.03	1,423.84		<b>4,187.12</b>
Criminal justice facilities construction	GC 76101	1690	38,395.60	30,787.73	36,992.62		<b>106,175.95</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	41,964.12	32,282.01	37,856.00		<b>112,102.13</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	8,229.24	6,703.37	8,016.10		<b>22,948.71</b>
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	163.03	164.94	636.87		<b>964.84</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>Account #</b>	<b>1st Qtr FY 2015-16</b>	<b>2nd Qtr FY 2015-16</b>	<b>3rd Qtr FY 2015-16</b>	<b>4th Qtr FY 2015-16</b>	<b>Year to Date FY 2015-16</b>
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	471.24	408.49	516.78		1,396.51
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	12,197.62	9,773.65	11,784.02		33,755.29
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>118,402.23</b>	<b>95,238.52</b>	<b>113,802.08</b>	<b>-</b>	<b>327,442.83</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	121,631.54	93,940.24	115,944.47		331,516.25
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,462.33	3,527.63	3,869.72		10,859.68
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	255.41	1,732.49	870.56		2,858.46
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>125,349.28</b>	<b>99,200.36</b>	<b>120,684.75</b>	<b>-</b>	<b>345,234.39</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	41,871.91	33,480.11	36,732.64		112,084.66
<b>Total, State General Fund</b>			<b>41,871.91</b>	<b>33,480.11</b>	<b>36,732.64</b>	<b>-</b>	<b>112,084.66</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	6,268.17	2,656.67	4,959.06		13,883.90
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>6,268.17</b>	<b>2,656.67</b>	<b>4,959.06</b>	<b>-</b>	<b>13,883.90</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	45,884.92	36,082.05	42,364.16		124,331.13
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,611.80	4,844.11	6,812.74		17,268.65
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	111,247.25	81,879.85	91,160.46		284,287.56
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	21,042.08	20,663.55	24,191.63		65,897.26
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	24,660.59	16,145.94	15,865.90		56,672.43
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>208,446.64</b>	<b>159,615.50</b>	<b>180,394.89</b>	<b>-</b>	<b>548,457.03</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>870,620.94</b>	<b>613,295.77</b>	<b>734,787.77</b>	<b>-</b>	<b>2,218,704.48</b>