**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Yuba

**Court Name:** *Superior Court - Yuba*

**Enter quarter ending: (1, 2, 3 or 4)** 2 C580000

**Fiscal year ending June 30, 2016**

| REPORT OF REVENUES COLLECTED | Code Section | | Account # | 1st Qtr FY 2015-16 | 2nd Qtr FY 2015-16 | 3rd Qtr FY 2015-16 | 4th Qtr FY 2015-16 | Year to Date FY 2015-16 |
|---|---|---|---|---|---|---|---|---|
| **I. STATE - TRIAL COURT FUNDING** | | | | | | | | |
| **A. $40 Court Operations Assessment - Criminal** | | | | | | | | |
| $40 court operations assessment for a criminal offense | PC 1465.8 | | 1020_061_0040 | 74,653.09 | 64,649.28 | | | **139,302.37** |
| **B. Civil Assessment** | | | | | | | | |
| **1. Court Collections Program** | | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | | 1750_10_01 | 48,363.41 | 44,811.89 | | | **93,175.30** |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (**enter as negative amount**) | PC 1463.007 | | 1750_10_02 | -6,134.03 | -7,560.74 | | | **(13,694.77)** |
| | | | **1750_10_90** | **42,229.38** | **37,251.15** | - | - | **79,480.53** |
| **2. County Collections Program** | | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (**enter as negative amount**) | PC 1463.007 | | 1750_11_02 | | | | | - |
| **Net Collections, County Collections Program** | | | **1750_11_90** | - | - | - | - | - |
| **3. Franchise Tax Board (FTB) Collections** | | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (**enter as negative amount**) | PC 1463.007 | | 1750_12_02 | | | | | - |
| **Net Collections, FTB** | | | **1750_12_90** | - | - | - | - | - |
| **4. Other Third Party Collections** | | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | | 1750_13_01 | 37,896.31 | 28,413.17 | | | **66,309.48** |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (**enter as negative amount**) | PC 1463.007 | | 1750_13_02 | -15,244.43 | -14,563.80 | | | **(29,808.23)** |
| **Net Collections, Other Third Party Program** | | | **1750_13_90** | **22,651.88** | **13,849.37** | - | - | **36,501.25** |
| **5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.** | | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | | 1750_14_01 | | | | | - |

| REPORT OF REVENUES COLLECTED | Code Section | | Account # | 1st Qtr FY 2015-16 | 2nd Qtr FY 2015-16 | 3rd Qtr FY 2015-16 | 4th Qtr FY 2015-16 | Year to Date FY 2015-16 |
|---|---|---|---|---|---|---|---|---|
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (**enter as negative amount**) | PC 1463.007 | | 1750_14_02 | | | | | - |
| **Net Collections, Combined** | | | **1750_14_90** | - | - | - | - | - |
| **Gross Collections, Total** | | | **1750_90_01** | **86,259.72** | **73,225.06** | - | - | **159,484.78** |
| **Retained as Offset, Total** | | | **1750_90_02** | **(21,378.46)** | **(22,124.54)** | - | - | **(43,503.00)** |
| **Net Collections, Total** | | | **1750_90_90** | **64,881.26** | **51,100.52** | - | - | **115,981.78** |
| **C. 2% AUTOMATION FUND** | | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | | **1020_110** | 7,516.79 | 7,294.66 | | | 14,811.45 |
| **Total, State - Trial Court Funding** | | | **1020_170** | **147,051.14** | **123,044.46** | - | - | **270,095.60** |
| **II. COUNTY REVENUES** | | | | | | | | |
| **A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)** | | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | | 1510 | 12,326.00 | 11,223.00 | | | **23,549.00** |
| Add'l parking penalty: $1 of each $2.50 to county General Fund (100% of collections) | GC 76000(c) | | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | | 1550 | 46,572.43 | 45,766.85 | | | **92,339.28** |
| $25 administrative screening fee (100% of collections) | PC 1463.07 | | 1555_010 | 200.23 | 104.51 | | | **304.74** |
| $10 citation processing fee (100% of collections) | PC 1463.07 | | 1555_020 | 26.91 | 29.76 | | | **56.67** |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | | 1555_030 | 18,270.87 | 30,075.93 | | | **48,346.80** |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | | 1500 | 45,925.63 | 32,087.14 | | | **78,012.77** |
| Traffic violator school - $49 additional fee (49% of collections). | VC 42007.1 | | 1501 | 12,010.55 | 8,289.85 | | | **20,300.40** |
| **Total, County Realignment Revenue** | | | **1590** | **135,332.62** | **127,577.04** | - | - | **262,909.66** |
| **B. OTHER COUNTY FEES, FINES AND FORFEITURES** | | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | | 1600 | | | | | - |
| Fish and Game | F&G 13003 | | 1610 | 1,129.97 | 1,446.74 | | | **2,576.71** |
| Laboratory fees | PC 1463.14 | | 1620 | 2,482.20 | 3,064.35 | | | **5,546.55** |
| Criminalistic laboratory fund | H&S 11372.5 | | 1630 | 338.95 | 241.71 | | | **580.66** |
| Alcohol programs | PC 1463.16 | | 1640 | 2,482.20 | 3,064.35 | | | **5,546.55** |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | | 1650 | 106.02 | 40.16 | | | **146.18** |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | | 1660 | 214.68 | 315.33 | | | **530.01** |
| Night court | VC 42006 | | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | | 1680 | 31,805.30 | 496.99 | | | **32,302.29** |
| Criminal justice facilities construction | GC 76101 | | 1690 | 15,274.17 | 15,010.68 | | | **30,284.85** |
| Emergency medical services - portion of $7 for each $10 base fine | GC 76104 | | 1700 | 23,649.96 | 21,812.21 | | | **45,462.17** |
| Emergency medical services - $2 for each $10 base fine | GC 76000.5 | | 1701 | 21,107.14 | 21,795.60 | | | **42,902.74** |
| Automated fingerprint identification | GC 76102 | | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | | 1714 | 1,391.12 | 1,908.91 | | | **3,300.03** |
| Forensic laboratory fund | GC 76103 | | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | | 1715_020 | | | | | - |

| REPORT OF REVENUES COLLECTED | Code Section | | Account # | 1st Qtr FY 2015-16 | 2nd Qtr FY 2015-16 | 3rd Qtr FY 2015-16 | 4th Qtr FY 2015-16 | Year to Date FY 2015-16 |
|---|---|---|---|---|---|---|---|---|
| Other special purpose funds | Commencing with GC 76200 | | 1715_030 | | | | | - |
| Uninsured motorists ($17.50 conviction) | PC 1463.22(a) | | 1715_040 | 1,005.60 | 752.51 | | | **1,758.11** |
| Registration/equipment violations | VC 40225(d) | | 1715_050 | 838.09 | 370.48 | | | **1,208.57** |
| Proposition 69, DNA Fund | GC 76104.6(a) | | 1715_070 | 7,534.47 | 7,726.04 | | | **15,260.51** |
| Dissolution of marriage fee (county's portion only) | GC 26859 | | 1715_080 | | | | | - |
| Domestic violence fee (up to $250) | PC 1463.27 | | 1715_090 | | | | | - |
| **Total, Other County Fees, Fines and Forfeitures** | | | **1725** | **109,359.87** | **78,046.06** | **-** | **-** | **187,405.93** |
| **III. STATE PENALTY FUND** | | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | | 1781_100_0000 | 65,700.62 | 68,114.94 | | | **133,815.56** |
| Proof of correction (34% of $10 from first correction) | VC 40611 | | 1781_100_0010 | 1,500.08 | 1,170.66 | | | **2,670.74** |
| Fish and Game assessment (70% of total collections) | PC 1464 | | 1781_100_0020 | 1,572.26 | 2,027.34 | | | **3,599.60** |
| **Total, State Penalty Fund** | | | **1781_100_9000** | **68,772.96** | **71,312.94** | **-** | **-** | **140,085.90** |
| **IV. STATE GENERAL FUND** | | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | | 1762 | 25,629.66 | 24,931.25 | | | **50,560.91** |
| **Total, State General Fund** | | | | **25,629.66** | **24,931.25** | **-** | **-** | **50,560.91** |
| **V. STATE COURT FACILITIES CONSTRUCTION FUND** | | | | | | | | |
| **A. MAIN ACCOUNT** | | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | | 1772 | 156.26 | 310.95 | | | **467.21** |
| Surcharges on Parking Offenses | GC 70372(b) | | 1779 | | | | | - |
| **Total, Main Account** | | | **1779_000** | **156.26** | **310.95** | **-** | **-** | **467.21** |
| **B. IMMEDIATE & CRITICAL NEEDS ACCOUNT** | | | | | | | | |
| Court Construction Penalty | GC 70372(a) | | 1773 | 61,443.85 | 59,277.28 | | | **120,721.13** |
| Court Construction Parking Penalty | GC 70372(b) | | 1779_010 | | | | | - |
| $30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | | 1779_020 | 3,983.91 | 4,380.88 | | | **8,364.79** |
| $35 criminal conviction assessment on infractions | GC 70373 | | 1779_030 | 60,597.45 | 53,152.67 | | | **113,750.12** |
| Proof of correction ($15 on first correction and $25 on all subsequent corrections) | VC 40611 | | 1779_040 | 8,212.79 | 6,540.08 | | | **14,752.87** |
| Traffic violator school fee ($24.99 portion of $49 fee) | VC 42007.1 | | 1779_050 | 12,477.04 | 8,581.02 | | | **21,058.06** |
| **Total, Immediate & Critical Needs Account** | | | **1779_001** | **146,715.04** | **131,931.93** | **-** | **-** | **278,646.97** |
| **VI. COURT FACILITIES TRUST FUND** | | | | | | | | |
| Night court assessment | VC 42006 | | 1781_300_0010 | | | | | - |
| **Total, Court Facilities Trust Fund** | | | **1781_300_0000** | **-** | **-** | **-** | **-** | **-** |
| **TOTAL, REPORTED REVENUES (I TO VI)** | | | **1782** | **633,017.55** | **557,154.63** | **-** | **-** | **1,190,172.18** |