

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Modoc
County Number
(for AOC Use): 25

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Laura Yeier
Contact's Phone: (530) 233-6222
E-mail Address: laura.yeier@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Laura Yeier
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Schedule 7A FY 2010-11

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Our retirement contribution rate is going from 9.793% to 10.692% effective 07/01/2010
2	Our unemployment insurance rate is going from 3.8% to 4.5% effective 07/01/2010
3	Our health insurance went from \$9000 per year per employee to \$9792 per year per employee effective 02/01/2010. We do not know if another
4	increase will go into effect next year. They do not send out the notifications until December of each year.
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	No negotiated salary increases scheduled for next fiscal year. Our MOU expires 08/31/2010. We will be starting negotiations in mid June.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	661,344
OASDI & Medicare	50,593
Retirement (Judicial & Non Judicial)	117,005
Deferred Compensation	0
Workers' Compensation	8,961
Health Insurance	141,984
Other Insurance	37,035
Other Benefits (Salary Driven and Non Salary Driven)	835
Total Salary and Benefit Budget	1,017,757
Total Authorized FTEs	14.50

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Modoc			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPers	10.692%	7.000%	17.692%
2	2501	CalPers	10.692%	7.000%	17.692%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

