

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Mendocino
County Number
(for AOC Use): 23

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Caryn Downing
Contact's Phone: 707-467-2511
E-mail Address: caryn.downing@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
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Schedule 7A FY 2012-13

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement percentage is 34.97%. Adjusted due to some items not being subject to retirement.
2	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 3,158,578.15
OASDI & Medicare	\$ 251,173.83
Retirement (Judicial & Non Judicial)	\$ 1,023,232.02
Deferred Compensation	\$ -
Workers' Compensation	\$ 96,804.10
Health Insurance	\$ 508,693.75
Other Insurance	\$ 16,646.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 250.00
Total Salary and Benefit Budget	\$ 5,055,377.86

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mendocino

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	GL Account
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)	
ACCOUNT SPECIALIST II-CONF	3003a	Other	12	1	1	2	1.00	\$ 41,456	\$ 2,926	\$ 3,557	110001	231000		1310	41,456	900300
ACCOUNT SPECIALIST II-CONF	3003a	Other	15	1	1	2	1.00	\$ 41,456	\$ 2,926	\$ 3,557	110001	231000		9200	41,456	900300
ASST COURT EXEC OFFICER	1002	Manager	14	1	0	7	1.00	\$ 127,655	\$ 10,131	\$ 10,131	110001	231000		9100	127,655	900300
AUDITOR	3001c	Supervisor	9	1	1	5	1.00	\$ 74,176	\$ 5,944	\$ 7,223	110001	231000		9200	74,176	900300
CHILD CUST EVAL/GUARD	2017a	Other	7	1	1	4	1.00	\$ 66,560	\$ 5,032	\$ 6,115	110001	231000		1231	66,560	900300
COMMISSIONER	2014	Other	18	1	1	6	0.40	\$ 151,971	\$ 12,664	\$ 12,664	1910591	231000	G-231059-1-12	1100	60,788	906303
COURT ATTENDANT	2005a	Other	2	1	1	2	1.00	\$ 33,522	\$ 2,457	\$ 2,985	110001	231000		1340	33,522	900300
COURT CLERK I	2001a	Other	1	2	1	2	1.00	\$ 25,366	\$ 2,151	\$ 2,614	110001	231000		1310	25,366	900300
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 34,073	\$ 2,376	\$ 2,889	110001	231000		1212	34,073	900300
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 30,905	\$ 2,376	\$ 2,889	110001	231000		1211	30,905	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 33,072	\$ 2,671	\$ 3,247	110001	231000		1212	33,072	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,284	\$ 2,671	\$ 3,647	1910591	231000	G-231059-1-12	1100	38,284	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,284	\$ 2,671	\$ 3,247	110001	231000		1100	38,284	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 39,844	\$ 2,671	\$ 3,247	110001	231000		1212	39,844	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,284	\$ 2,671	\$ 3,247	110001	231000		1211	38,284	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 33,072	\$ 2,671	\$ 3,247	110001	231000		1211	33,072	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 31,498	\$ 2,671	\$ 3,247	110001	231000		1211	31,498	900300
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 33,072	\$ 2,671	\$ 3,247	110001	231000		1220	33,072	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 35,382	\$ 3,000	\$ 3,647	110001	231000		1231	35,382	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,006	\$ 3,000	\$ 3,647	110001	231000		1100	43,006	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 35,382	\$ 3,000	\$ 3,647	110001	231000		1231	35,382	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,006	\$ 3,000	\$ 3,647	110001	231000		1100	43,006	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 39,020	\$ 3,000	\$ 3,647	110001	231000		1233	39,020	900300
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 35,382	\$ 3,000	\$ 3,647	110001	231000		1310	35,382	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 44,566	\$ 3,000	\$ 3,647	110001	231000		1220	44,566	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,006	\$ 3,000	\$ 3,647	110001	231000		1100	43,006	900300
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 39,020	\$ 3,000	\$ 3,647	110001	231000		1310	39,020	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,006	\$ 3,000	\$ 3,647	110001	231000		1234	43,006	900300
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 37,160	\$ 3,000	\$ 3,647	110001	231000		1231	37,160	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 40,962	\$ 3,000	\$ 3,647	110001	231000		1212	40,962	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 40,962	\$ 3,000	\$ 3,647	110001	231000		1220	40,962	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,006	\$ 3,000	\$ 3,647	110001	231000		1220	43,006	900300
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,006	\$ 3,000	\$ 3,647	110001	231000		1211	43,006	900300
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 35,382	\$ 3,000	\$ 3,647	110001	231000		1310	35,382	900300
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 35,382	\$ 3,000	\$ 3,647	110001	231000		1220	35,382	900300
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 40,839	\$ 3,299	\$ 4,009	110001	231000		1310	40,839	900300
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 47,278	\$ 3,299	\$ 4,009	110001	231000		1310	47,278	900300
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 47,278	\$ 3,299	\$ 4,009	110001	231000		1310	47,278	900300
COURT EXECUTIVE OFFICER	1001	Manager	14	1	1	7	1.00	\$ 159,569	\$ 12,664	\$ 12,664	110001	231000		9100	159,569	900300
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,708	\$ 5,212	\$ 6,335	110001	231000		1100	74,708	900300
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,708	\$ 5,212	\$ 6,335	110001	231000		1100	74,708	900300
COURT REPORTER	2006a	Other	2	1	1	6	0.50	\$ 74,708	\$ 5,212	\$ 6,335	110001	231000		1100	37,354	900300
COURT REPORTER	2006a	Other	2	1	1	2	1.00	\$ 74,708	\$ 5,212	\$ 6,335	110001	231000		1100	74,708	900300
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,708	\$ 5,212	\$ 6,335	110001	231000		1100	74,708	900300
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,708	\$ 5,212	\$ 6,335	110001	231000		1100	74,708	900300
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 67,759	\$ 5,212	\$ 6,335	110001	231000		1100	67,759	900300
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 68,835	\$ 5,051	\$ 6,141	110001	231000		1310	68,835	900300
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 70,179	\$ 5,051	\$ 6,141	110001	231000		1310	70,179	900300
DRG CT PROG COORD	2029a	Other	17	1	1	9	1.00	\$ 51,522	\$ 4,293	\$ 4,293	110001	231000	M-2307-254	1231	51,522	900300
EXECUTIVE ASSISTANT	5006b	Other	9	1	1	5	1.00	\$ 68,835	\$ 5,051	\$ 6,141	110001	231000		9100	68,835	900300
EXHIBITS AND RECORDS CUST	2009a	Other	1	1	1	2	1.00	\$ 70,179	\$ 5,051	\$ 6,141	110001	231000		1310	70,179	900300

Schedule 7A: Salary and Position Worksheet
FY 2012-13

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A	B	C										
Position Classification	Model Class #	Manager or Supervisor	Full Account	Empl. Ret.	Empl. Ret. Court	Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.
ACCOUNT SPECIALIST II-CONF	3003a	Other	1310_900300	\$14,344	\$0	\$14,344	\$601	\$2,570	\$1,271	\$0	\$0	\$0
ACCOUNT SPECIALIST II-CONF	3003a	Other	9200_900300	\$14,344	\$0	\$14,344	\$601	\$2,570	\$1,271	\$0	\$0	\$0
ASST COURT EXEC OFFICER	1002	Manager	9100_900300	\$44,169	\$0	\$44,169	\$1,851	\$7,915	\$3,912	\$0	\$0	\$0
AUDITOR	3001c	Supervisor	9200_900300	\$25,665	\$0	\$25,665	\$1,076	\$4,599	\$2,273	\$0	\$0	\$0
CHILD CUST EVAL/GUARD	2017a	Other	1231_900300	\$23,030	\$0	\$23,030	\$965	\$4,127	\$2,040	\$0	\$0	\$0
COMMISSIONER	2014	Other	1100_906303	\$0	\$0	\$0	\$881	\$3,769	\$1,863	\$0	\$0	\$0
COURT ATTENDANT	2005a	Other	1340_900300	\$11,599	\$0	\$11,599	\$486	\$2,078	\$1,027	\$0	\$0	\$0
COURT CLERK I	2001a	Other	1310_900300	\$8,777	\$0	\$8,777	\$368	\$1,573	\$777	\$0	\$0	\$0
COURT CLERK II	2001a	Other	1212_900300	\$11,789	\$0	\$11,789	\$494	\$2,113	\$1,044	\$0	\$0	\$0
COURT CLERK II	2001a	Other	1211_900300	\$10,693	\$0	\$10,693	\$448	\$6,826	\$947	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1212_900300	\$11,443	\$0	\$11,443	\$480	\$2,050	\$1,014	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1100_900300	\$13,246	\$0	\$13,246	\$555	\$2,374	\$1,173	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1100_900300	\$13,246	\$0	\$13,246	\$555	\$2,374	\$1,173	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1212_900300	\$13,786	\$0	\$13,786	\$578	\$2,470	\$1,221	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1211_900300	\$13,246	\$0	\$13,246	\$555	\$2,374	\$1,173	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1211_900300	\$11,443	\$0	\$11,443	\$480	\$2,050	\$1,014	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1211_900300	\$10,898	\$0	\$10,898	\$457	\$1,953	\$965	\$0	\$0	\$0
COURT CLERK III	2001a	Other	1220_900300	\$11,443	\$0	\$11,443	\$480	\$2,050	\$1,014	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1231_900300	\$12,242	\$0	\$12,242	\$513	\$2,194	\$1,084	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1100_900300	\$14,880	\$0	\$14,880	\$624	\$2,666	\$1,318	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1231_900300	\$12,242	\$0	\$12,242	\$513	\$2,194	\$1,084	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1100_900300	\$14,880	\$0	\$14,880	\$624	\$2,666	\$1,318	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1233_900300	\$13,501	\$0	\$13,501	\$566	\$2,419	\$1,196	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1310_900300	\$12,242	\$0	\$12,242	\$513	\$2,194	\$1,084	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1220_900300	\$15,420	\$0	\$15,420	\$646	\$2,763	\$1,366	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1100_900300	\$14,880	\$0	\$14,880	\$624	\$2,666	\$1,318	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1310_900300	\$13,501	\$0	\$13,501	\$566	\$2,419	\$1,196	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1234_900300	\$14,880	\$0	\$14,880	\$624	\$2,666	\$1,318	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1231_900300	\$12,857	\$0	\$12,857	\$539	\$2,304	\$1,139	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1212_900300	\$14,173	\$0	\$14,173	\$594	\$2,540	\$1,255	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1220_900300	\$14,173	\$0	\$14,173	\$594	\$2,540	\$1,255	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1220_900300	\$14,880	\$0	\$14,880	\$624	\$2,666	\$1,318	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1211_900300	\$14,880	\$0	\$14,880	\$624	\$2,666	\$1,318	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1310_900300	\$12,242	\$0	\$12,242	\$513	\$6,826	\$1,084	\$0	\$0	\$0
COURT CLERK IV	2001a	Other	1220_900300	\$12,242	\$0	\$12,242	\$513	\$2,194	\$1,084	\$0	\$0	\$0
COURT CLERK V	2001b	Supervisor	1310_900300	\$14,130	\$0	\$14,130	\$592	\$2,532	\$1,252	\$0	\$0	\$0
COURT CLERK V	2001b	Supervisor	1310_900300	\$16,358	\$0	\$16,358	\$686	\$2,931	\$1,449	\$0	\$0	\$0
COURT CLERK V	2001b	Supervisor	1310_900300	\$16,358	\$0	\$16,358	\$686	\$2,931	\$1,449	\$0	\$0	\$0
COURT EXECUTIVE OFFICER	1001	Manager	9100_900300	\$55,211	\$0	\$55,211	\$2,314	\$9,893	\$4,890	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$25,849	\$0	\$25,849	\$1,083	\$4,632	\$2,290	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$25,849	\$0	\$25,849	\$1,083	\$4,632	\$2,290	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$0	\$0	\$0	\$542	\$2,316	\$1,145	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$25,849	\$0	\$25,849	\$1,083	\$4,632	\$2,290	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$25,849	\$0	\$25,849	\$1,083	\$4,632	\$2,290	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$25,849	\$0	\$25,849	\$1,083	\$4,632	\$2,290	\$0	\$0	\$0
COURT REPORTER	2006a	Other	1100_900300	\$23,445	\$0	\$23,445	\$983	\$4,201	\$2,077	\$0	\$0	\$0
COURT SVS MANAGER	2001c	Manager	1310_900300	\$23,817	\$0	\$23,817	\$998	\$4,268	\$2,110	\$0	\$0	\$0
COURT SVS MANAGER	2001c	Manager	1310_900300	\$24,282	\$0	\$24,282	\$1,018	\$4,351	\$2,151	\$0	\$0	\$0
DRG CT PROG COORD	2029a	Other	1231_900300	\$0	\$0	\$0	\$747	\$3,194	\$1,579	\$0	\$0	\$0
EXECUTIVE ASSISTANT	5006b	Other	9100_900300	\$23,817	\$0	\$23,817	\$998	\$4,268	\$2,110	\$0	\$0	\$0
EXHIBITS AND RECORDS CUST	2009a	Other	1310_900300	\$24,282	\$0	\$24,282	\$1,018	\$4,351	\$2,151	\$0	\$0	\$0

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A	B	C									Model Class	Fund
Position Classification	Model Class #	Manager or Supervisor	SDI	Unemployment Ins.	Life Ins	Long Term Dis.	Other Ins.	Deferred Comp.	Other Non-Salary-Driven Ben.			
ACCOUNT SPECIALIST II-CONF	3003a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	79	1	
ACCOUNT SPECIALIST II-CONF	3003a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	79	1	
ASST COURT EXEC OFFICER	1002	Manager	\$0	\$287	\$0	\$0	\$0	\$0	\$0	2	1	
AUDITOR	3001c	Supervisor	\$0	\$287	\$0	\$0	\$0	\$0	\$0	75	1	
CHILD CUST EVAL/GUARD	2017a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	41	1	
COMMISSIONER	2014	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	38	34	
COURT ATTENDANT	2005a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	18	1	
COURT CLERK I	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK II	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK II	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	34	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK III	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK IV	2001a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	7	1	
COURT CLERK V	2001b	Supervisor	\$0	\$287	\$0	\$0	\$0	\$0	\$0	8	1	
COURT CLERK V	2001b	Supervisor	\$0	\$287	\$0	\$0	\$0	\$0	\$0	8	1	
COURT CLERK V	2001b	Supervisor	\$0	\$287	\$0	\$0	\$0	\$0	\$0	8	1	
COURT EXECUTIVE OFFICER	1001	Manager	\$0	\$287	\$0	\$0	\$0	\$0	\$0	1	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$144	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT REPORTER	2006a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	21	1	
COURT SVS MANAGER	2001c	Manager	\$0	\$287	\$0	\$0	\$0	\$0	\$0	9	1	
COURT SVS MANAGER	2001c	Manager	\$0	\$287	\$0	\$0	\$0	\$0	\$0	9	1	
DRG CT PROG COORD	2029a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	70	1	
EXECUTIVE ASSISTANT	5006b	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	110	1	
EXHIBITS AND RECORDS CUST	2009a	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	29	1	

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)	GL Account
FAMILY CT SVS DIRECTOR	1006	Manager	6	1	1	4	1.00	\$ 97,286	\$ 6,476	\$ 7,871	110001	231000		1231	97,286	900300
FAMILY LAW FAC	2013	Supervisor	6	1	1	4	0.50	\$ 97,287	\$ 6,476	\$ 7,871	1910581	231000	G-231058-1-12	1231	48,644	900300
I.S. MANAGER	1004	Supervisor	9	1	1	5	1.00	\$ 96,176	\$ 6,989	\$ 8,495	110001	231000		9500	96,176	900300
I.S. TECHNICIAN	4004a	Other	19	1	1	1	1.00	\$ 31,200	\$ 2,600	\$ 3,162	110001	231000		9500	31,200	900300
INTERPRETER	2019e	Other	13	1	1	8	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	231000		1320	73,445	900300
INTERPRETER COORD	2019b	Other	1	1	1	2	0.25	\$ 46,589	\$ 3,299	\$ 4,009	110001	231000		1320	11,647	900300
JUDICIAL SVS COORD	2004a	Other	1	1	1	2	0.75	\$ 46,589	\$ 3,299	\$ 4,009	110001	231000		1310	34,942	900300
PARALEGAL	2011a	Other	3	1	1	6	0.75	\$ 45,949	\$ 3,534	\$ 4,295	110001	231000	M-2302-112	1310	34,462	900300
RESEARCH ATTORNEY	2010b	Supervisor	6	1	1	4	0.50	\$ 97,287	\$ 6,476	\$ 7,871	110001	231000		1231	48,644	900300
STAFF ASST II	5003a	Other	1	1	1	6	0.25	\$ 35,750	\$ 2,494	\$ 3,032	110001	231000		1231	8,938	900300
STAFF ASST II	5003a	Other	1	1	1	6	0.75	\$ 35,750	\$ 2,494	\$ 3,032	1910581	231000	G-231058-1-12	1231	26,813	900300
STAFF SPEC DEV SPECIALIST	2001b	Other	1	1	1	2	1.00	\$ 45,213	\$ 3,155	\$ 3,834	110001	231000		1310	45,213	900300
Totals ----->							58.65								\$ 3,158,578	

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C										
Position Classification	Model Class #	Manager or Supervisor	Full Account	Empl. Ret.	Empl. Ret. Court	Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.
			FAMILY CT SVS DIRECTOR	1006	Manager	1231_900300	\$33,661	\$0	\$33,661	\$1,411	\$6,032	\$2,982
FAMILY LAW FAC	2013	Supervisor	1231_900300	\$16,831	\$0	\$16,831	\$705	\$3,016	\$1,491	\$0	\$0	\$0
I.S. MANAGER	1004	Supervisor	9500_900300	\$33,277	\$0	\$33,277	\$1,395	\$5,963	\$2,948	\$0	\$0	\$0
I.S. TECHNICIAN	4004a	Other	9500_900300	\$10,795	\$0	\$10,795	\$452	\$1,934	\$956	\$0	\$0	\$0
INTERPRETER	2019e	Other	1320_900300	\$25,412	\$6,441	\$31,853	\$1,065	\$4,554	\$2,251	\$0	\$0	\$0
INTERPRETER COORD	2019b	Other	1320_900300	\$4,030	\$0	\$4,030	\$169	\$722	\$357	\$0	\$0	\$0
JUDICIAL SVS COORD	2004a	Other	1310_900300	\$12,090	\$0	\$12,090	\$507	\$2,166	\$1,071	\$0	\$0	\$0
PARALEGAL	2011a	Other	1310_900300	\$0	\$0	\$0	\$500	\$2,137	\$1,056	\$0	\$0	\$0
RESEARCH ATTORNEY	2010b	Supervisor	1231_900300	\$16,831	\$0	\$16,831	\$705	\$3,016	\$1,491	\$0	\$0	\$0
STAFF ASST II	5003a	Other	1231_900300	\$0	\$0	\$0	\$130	\$554	\$274	\$0	\$0	\$0
STAFF ASST II	5003a	Other	1231_900300	\$0	\$0	\$0	\$389	\$1,662	\$822	\$0	\$0	\$0
STAFF SPEC DEV SPECIALIST	2001b	Other	1310_900300	\$15,644	\$0	\$15,644	\$656	\$2,803	\$1,386	\$0	\$0	\$0
Totals ----->												

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C													
Position Classification	Model Class #	Manager or Supervisor													
			Long Term Dis.	Other Ins.	Deferred Comp.	Other Salary-Driven Ben.	Medical	Dental	Vision	Flex Ins.	Combined Health	Total Health Ins.	WC		
FAMILY CT SVS DIRECTOR	1006	Manager	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225	\$10,225	\$0
FAMILY LAW FAC	2013	Supervisor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,113	\$5,113	\$0
I.S. MANAGER	1004	Supervisor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225	\$10,225	\$0
I.S. TECHNICIAN	4004a	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERPRETER	2019e	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225	\$10,225	\$0
INTERPRETER COORD	2019b	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$2,556	\$0
JUDICIAL SVS COORD	2004a	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,669	\$7,669	\$0
PARALEGAL	2011a	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,669	\$7,669	\$0
RESEARCH ATTORNEY	2010b	Supervisor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,113	\$5,113	\$0
STAFF ASST II	5003a	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$2,556	\$0
STAFF ASST II	5003a	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,669	\$7,669	\$0
STAFF SPEC DEV SPECIALIST	2001b	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225	\$10,225	\$0
Totals ----->															

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mendocino ▼

Superior Court - Mendocino
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A	B	C									
Position Classification	Model Class #	Manager or Supervisor	SDI	Unemployment Ins.	Life Ins	Long Term Dis.	Other Ins.	Deferred Comp.	Other Non-Salary-Driven Ben.	Model Class	Fund
FAMILY CT SVS DIRECTOR	1006	Manager	\$0	\$287	\$0	\$0	\$0	\$0	\$0	6	1
FAMILY LAW FAC	2013	Supervisor	\$0	\$144	\$0	\$0	\$0	\$0	\$0	37	33
I.S. MANAGER	1004	Supervisor	\$0	\$287	\$0	\$0	\$0	\$0	\$0	4	1
I.S. TECHNICIAN	4004a	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93	1
INTERPRETER	2019e	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$250	51	1
INTERPRETER COORD	2019b	Other	\$0	\$72	\$0	\$0	\$0	\$0	\$0	48	1
JUDICIAL SVS COORD	2004a	Other	\$0	\$215	\$0	\$0	\$0	\$0	\$0	16	1
PARALEGAL	2011a	Other	\$0	\$431	\$0	\$0	\$0	\$0	\$0	34	1
RESEARCH ATTORNEY	2010b	Supervisor	\$0	\$144	\$0	\$0	\$0	\$0	\$0	32	1
STAFF ASST II	5003a	Other	\$0	\$72	\$0	\$0	\$0	\$0	\$0	101	1
STAFF ASST II	5003a	Other	\$0	\$215	\$0	\$0	\$0	\$0	\$0	101	33
STAFF SPEC DEV SPECIALIST	2001b	Other	\$0	\$287	\$0	\$0	\$0	\$0	\$0	8	1
Totals ----->											

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mendocino ▼

Superior Court - Mendocino
 23

A	B	C
Position Classification	Model Class #	Manager or Supervisor
FAMILY CT SVS DIRECTOR	1006	Manager
FAMILY LAW FAC	2013	Supervisor
I.S. MANAGER	1004	Supervisor
I.S. TECHNICIAN	4004a	Other
INTERPRETER	2019e	Other
INTERPRETER COORD	2019b	Other
JUDICIAL SVS COORD	2004a	Other
PARALEGAL	2011a	Other
RESEARCH ATTORNEY	2010b	Supervisor
STAFF ASST II	5003a	Other
STAFF ASST II	5003a	Other
STAFF SPEC DEV SPECIALIST	2001b	Other
Totals ----->		

7A Summary

Facility Table FY 2012-13

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
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Facility Table FY 2012-13

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Mendocino			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III, Confidential	34.600%	0.000%	34.600%
2	230103	1937 Retirement Act: Tier III, SEIU	34.600%	0.000%	34.600%
3	230301	1937 Retirement Act: Tier I, Management	35.870%	0.000%	35.870%
4	230303	1937 Retirement Act: Tier III Management	34.600%	0.000%	34.600%
5	233103	1937 Retirement Act: Tier III, Unrepresented	34.600%	0.000%	34.600%
6	230100	No Retirement	0.000%	0.000%	0.000%
7	233401	1937 Retirement Act: Tier III, Executives	34.600%	0.000%	34.600%
8	230501	1937 Retirement Act: Tier III, Interpreters	34.600%	8.770%	43.370%
9	230502	1937 Retirement Act: Tier III, Limited Term	0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I	
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %	
1	SEIU:Full Time, Ins.	1						0.00%	Please fill out Column D
2	SEIU: Full Time, No Insurance	2						0.00%	Please fill out Column D
3	SEIU: Part Time, Ins.	3						0.00%	Please fill out Column D
4	SEIU: Part Time, No Ins.	4						0.00%	Please fill out Column D
5	Management: Ins	5						0.00%	Please fill out Column D
6	Management: Def Comp, Ins.	6						0.00%	Please fill out Column D
7	Management: No Ins	7						0.00%	Please fill out Column D
8	Unrepresented: Ins.	8						0.00%	Please fill out Column D
9	Unrepresented: Def Comp, Ins.	9						0.00%	Please fill out Column D
10	Unrepresented: Def Comp, No Ins.	10						0.00%	Please fill out Column D
11	Executive, Insurance, Auto	11						0.00%	Please fill out Column D
12	Confidential: Ins, Def Comp	12						0.00%	Please fill out Column D
13	Interpreter	13						0.00%	Please fill out Column D
14	Executive, Def Comp, Insurance	14						0.00%	Please fill out Column D
15	Confidential: Insurance, No Def Comp	15						0.00%	Please fill out Column D
16	Executive, Insurance	16						0.00%	Please fill out Column D
17	Limited Term: Insurance	17						0.00%	Please fill out Column D
18	Executive: No ins, No comp	18						0.00%	Please fill out Column D