

## ACTIVITY REPORTING AND PROPOSAL FORM

### JUDICIAL COUNCIL DIRECTIVE AOC RESTRUCTURING AND REALIGNMENT

<b>DATE</b>	<input type="text" value="10/4/2012"/>
<b>PREPARED BY</b>	<input type="text" value="Bob Fleshman"/>
<b>OFFICE NAME</b>	<u>Fiscal Services Office</u>
<b>JUDICIAL COUNCIL DIRECTIVE NUMBER</b>	<input type="text" value="34"/>
<b>JUDICIAL COUNCIL DIRECTIVE</b>	E&P recommends that the Judicial Council direct the Administrative Director of the Courts to require that all fiscal information must come from one source within the AOC, and that single source should be what is currently known as the Finance Division.
<b>SEC RECOMMENDATION</b>	All fiscal information must come from one source within the AOC, and that single source should be what is currently known as the Finance Division (to become the Fiscal Services Office under the recommendations in this report).
<b>RESPONSE (check applicable boxes)</b>	
<input checked="" type="checkbox"/> This directive has been completed and implemented: <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">           All requests for fiscal information--whether from the media, those that fall under CRC 10.500, legislative or executive branch entities, representatives from within the branch, and so on--are coordinated in conjunction with the AOC Fiscal Services Office, which in turn collaborates with any supporting office(s) and division(s). Periodic updates will be occur to ensure all AOC offices/divisions continue to coordinate effectively with fiscal staff.         </div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px; width: fit-content;"> <input type="button" value="File Attachment"/> </div>	
<input type="checkbox"/> This directive is forwarded to the Judicial Council with options for consideration: <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px; width: fit-content;"> <input type="button" value="File Attachment"/> </div>	
<input type="checkbox"/> Other: <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px; width: fit-content;"> <input type="button" value="File Attachment"/> </div>	
<b>TIMELINE AND RESOURCES FOR IMPLEMENTATION</b>	
<b>IMPLEMENTATION DATE OR</b>	<input type="text"/>

<b>PROJECTED IMPLEMENTATION DATE</b>	Ongoing
<b>RESOURCES REQUIRED FOR IMPLEMENTATION</b>	N/A
<b>ADDITIONAL IMPLEMENTATION INFORMATION (complete only applicable sections)</b>	
<input type="checkbox"/> <b>PROCEDURES/ POLICIES UPDATED OR DEVELOPED</b>	<input type="text"/> <input type="button" value="File Attachment"/>
<input type="checkbox"/> <b>TRAINING UPDATED OR DEVELOPED</b>	<input type="text"/> <input type="button" value="File Attachment"/>
<input type="checkbox"/> <b>SAVINGS</b>	<input type="text"/> <input type="button" value="File Attachment"/>
<input type="checkbox"/> <b>COST</b>	<input type="text"/> <input type="button" value="File Attachment"/>
<input type="checkbox"/> <b>EFFICIENCIES</b>	<input type="text"/> <input type="button" value="File Attachment"/>
<input checked="" type="checkbox"/> <b>SERVICE LEVEL IMPACT</b>	We expect service enhancements by providing consistent information to public, court, and other requesters. <input type="text"/> <input type="button" value="File Attachment"/>
<input type="checkbox"/> <b>OTHER</b>	<input type="text"/> <input type="button" value="File Attachment"/>
<b>ADMINISTRATIVE DIRECTOR OF THE COURTS (ADOC) REVIEW AND APPROVAL</b>	
<b>ADOC REVIEW</b>	Administrative Director of the Courts Review Date: 10/5/2012
<b>EXECUTIVE AND PLANNING (E&amp;P) COMMITTEE REVIEW</b>	
<b>E&amp;P REVIEW</b>	Executive and Planning Review Date: 10/19/2012