

Technology Planning Task Force Update

Judicial Council Summary

California Judicial Branch
December 2013

1926

Background

- Authorized by the Chief Justice in February 2013 to address judicial branch technology governance and strategy.
- Task force will work in collaboration with the courts to:
 - Propose a strategic plan, tactical plan, and funding model for managing technology.
 - Identify and promote opportunities for court collaboration and consortia.



Roles and Responsibilities

Technology Planning Task Force

- Proposes structure, models, and areas of focus
 - Does not implement, execute, or select solutions
 - Will terminate in 2014
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Technology Committee

- Oversees, approves, set priorities for branchwide initiatives and initiatives that use branch funds
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Courts, AOC

- Implement, execute, and select solutions
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Milestones

Action	Month
Conducted 3 regional meetings to present detailed strategic planning proposals, get feedback and input.	November
Provide process update to Judicial Council.	December
Present updated proposals to Judicial Council.	January
Submit proposal for public comment.	March
Submit final proposal to Judicial Council for approval.	June



Feedback from other Government Branches

October 2012

- Need to have a mature decision making process.
- Need a strategic plan with technology governance model and a technology roadmap.

October 2013

- Overall favorable response to the proposals and work in process.

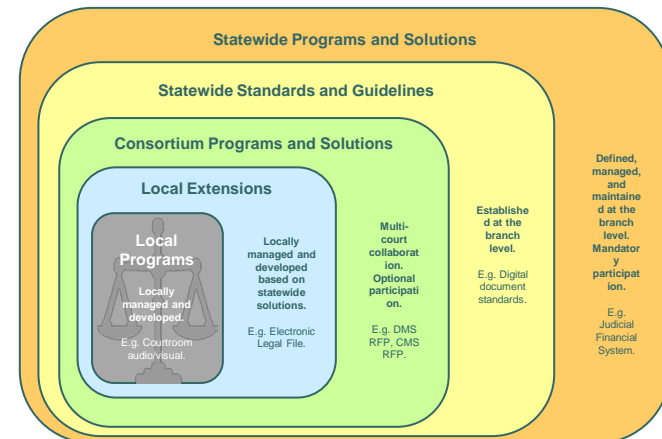
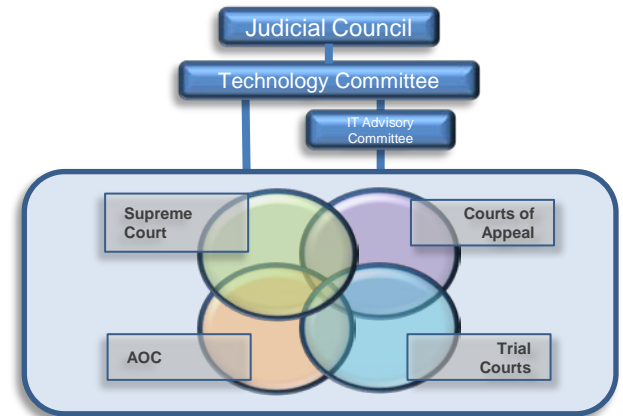


Summary of Proposed Recommendations



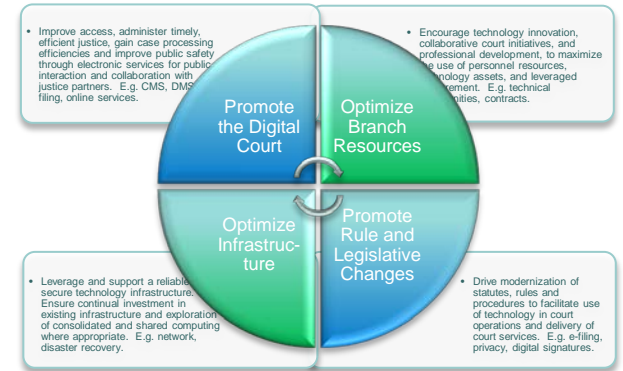
Proposed Governance Recommendations

1. Work as an IT community.
2. Technology Committee provides branch wide oversight, prioritization and coordination of IT initiatives & funding strategies.
3. CTAC focuses on rules and facilitating court technology projects funded in whole or in part at the branch level.
4. Categorize technology initiatives from branchwide programs to local programs



Proposed Strategic Plan Recommendations

1. Four strategic goals to align technology initiatives around the “Digital Court”.
2. Launch tactical initiatives to implement our goals.
3. Utilize an analytical transparent process and tool for evaluating technology proposals, risk, and return on investment (ROI).

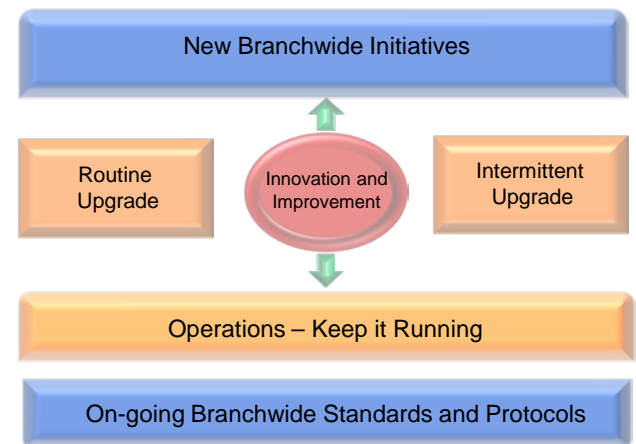


Project Evaluation Criteria		Score Range
Business Alignment	Alignment with Branch Strategic Goals (Access)	0-6 goals
	Alignment with Branch Technology Priorities	None - High
	External partner Alignment	None - Yes
	Business Alignment Sub-Total	
Business Impact	Scope of impact	Single Court – Branchwide
	Financial ROI	No ROI – 2 years
	Likelihood of benefit realization	No probability - High
	Business Impact Sub-Total	
Business Risk Mitigation	Urgency for change – operations	Not urgent - Urgent
	Urgency for change - legal/regulatory/compliance	Not urgent - Urgent
	Organizational readiness	Significant Concerns - Ready
	Business Risk Mitigation Sub-Total	
Technology Alignment / Fit	Level of alignment with branchwide technology standards	None - Aligned
	Level of alignment with branchwide vendors	None - Aligned
	Level of alignment with branch architecture	None - Aligned
	Technology Alignment / Fit Sub-Total	
Technology Risk	Existing infrastructure can support this project	No. Separate project - Covered
	Identified tech staff can support this technology	No - Covered
	Product / technology maturity	End of Life / Immature - Mature
	Technology Sub-Total	



Proposed Funding Model Recommendations

1. Create technology funding categories for branchwide initiatives, on-going maintenance, and innovation.
2. Delineate allocation and expenditure of these funds at the branch and local level.
3. Align funding sources with current and future spend.



Expected Outcomes

- Clear robust structure, roadmap, and process for managing technology initiatives and investments.
- Transparency of how funds are managed and allocated.
- Increased credibility for managing public funds and resources.
- Consistent availability of services across courts.
- Better accountability for use of resources.

