

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Inyo

QUARTERLY REPORT OF REVENUES

Court Name: *Superior Court - Inyo*

Enter quarter ending: (1, 2, 3 or 4) **4** *C140000*

Fiscal year ending June 30, 2014

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2013-14	2nd Qtr FY 2013-14	3rd Qtr FY 2013-14	4th Qtr FY 2013-14	Year to Date FY 2013-14
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	59,234.33	55,704.70	65,536.62	69,405.65	249,881.30
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	27,259.09	25,331.25	19,798.51	22,633.22	95,022.07
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	(4,971.29)	(4,276.30)	(3,163.97)	(4,516.72)	(16,928.28)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>22,287.80</b>	<b>21,054.95</b>	<b>16,634.54</b>	<b>18,116.50</b>	<b>78,093.79</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>27,259.09</b>	<b>25,331.25</b>	<b>19,798.51</b>	<b>22,633.22</b>	<b>95,022.07</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(4,971.29)</b>	<b>(4,276.30)</b>	<b>(3,163.97)</b>	<b>(4,516.72)</b>	<b>(16,928.28)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>22,287.80</b>	<b>21,054.95</b>	<b>16,634.54</b>	<b>18,116.50</b>	<b>78,093.79</b>

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<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>AOC Account #</b>	<b>1st Qtr FY 2013-14</b>	<b>2nd Qtr FY 2013-14</b>	<b>3rd Qtr FY 2013-14</b>	<b>4th Qtr FY 2013-14</b>	<b>Year to Date FY 2013-14</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	7,585.92	7,048.09	8,486.71	8,020.75	31,141.47
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>89,108.05</b>	<b>83,807.74</b>	<b>90,657.87</b>	<b>95,542.90</b>	<b>359,116.56</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	2,520.00	1,706.00	1,340.00	1,902.00	7,468.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	246.00	64.00	38.00	162.00	510.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	62,178.53	52,843.09	65,213.77	60,882.19	241,117.58
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	80.53	55.62	135.01	48.29	319.45
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	26,801.60	23,969.09	30,169.25	27,413.96	108,353.90
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	52,968.25	71,587.44	76,325.59	98,070.79	298,952.07
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	17,241.25	17,083.88	20,573.22	21,052.17	75,950.52
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>162,036.16</b>	<b>167,309.12</b>	<b>193,794.84</b>	<b>209,531.40</b>	<b>732,671.52</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	38,688.28	44,151.00	49,548.82	52,612.59	185,000.69
Fish and Game	F&G 13003	1610	1,299.82	1,666.24	1,609.46	3,791.72	8,367.24
Laboratory fees	PC 1463.14	1620	354.39	1,059.75	1,274.06	997.58	3,685.78
Criminalistic laboratory fund	H&S 11372.5	1630	1,162.78	808.84	240.46	177.25	2,389.33
Alcohol programs	PC 1463.16	1640	1,048.27	2,002.13	1,539.64	1,120.36	5,710.40
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,237.31	1,664.99	1,627.53	1,141.88	5,671.71
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	618.21	227.39	191.68	118.38	1,155.66
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	29,365.29	26,167.85	31,556.83	30,556.79	117,646.76
Criminal justice facilities construction	GC 76101	1690	14,972.40	12,793.68	16,390.09	15,465.18	59,621.35
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	22,553.16	22,502.11	26,755.91	27,370.36	99,181.54
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	23,352.39	22,460.67	26,932.55	27,497.65	100,243.26
Automated fingerprint identification	GC 76102	1710	4,656.71	4,268.96	5,143.74	4,963.18	19,032.59
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	748.17	470.30	831.06	700.66	2,750.19
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	205.88	257.00	217.40	134.89	815.17
Registration/equipment violations	VC 40225(d)	1715_050	390.00	292.50	65.00	426.75	1,174.25
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	9,656.94	8,019.58	9,841.35	9,432.22	36,950.09
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-

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<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	150,310.00	148,812.99	173,765.58	176,507.44	649,396.01
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	63,048.17	56,097.05	70,531.47	63,965.88	253,642.57
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,130.18	1,117.51	1,122.18	1,057.60	4,427.47
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,819.99	2,347.97	2,273.23	5,336.01	11,777.20
<b>Total, State Penalty Fund</b>		1781_100_9000	65,998.34	59,562.53	73,926.88	70,359.49	269,847.24
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	21,973.36	20,687.89	23,977.70	25,814.15	92,453.10
<b>Total, State General Fund</b>			21,973.36	20,687.89	23,977.70	25,814.15	92,453.10
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	22,728.22	22,142.40	24,625.62	26,180.86	95,677.10
Surcharges on Parking Offenses	GC 70372(b)	1779	201.00	85.50	36.00	121.50	444.00
<b>Total, Main Account</b>		1779_000	22,929.22	22,227.90	24,661.62	26,302.36	96,121.10
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	35,547.22	33,029.62	39,247.45	40,573.96	148,398.25
Court Construction Parking Penalty	GC 70372(b)	1779_010	402.00	171.00	72.00	243.00	888.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,366.62	1,766.93	2,384.94	2,363.08	7,881.57
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	66,049.32	61,889.49	72,697.05	77,762.18	278,398.04
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	5,546.35	5,340.14	5,149.37	5,388.11	21,423.97
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	17,915.98	17,801.36	21,461.65	21,902.45	79,081.44
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	126,827.49	119,998.54	141,012.46	148,232.78	536,071.27
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	639,182.62	622,406.71	721,796.95	752,290.52	2,735,676.80