

Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - Imperial
County Number
(for AOC Use): 13

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cindy Tengler
Contact's Phone: 760-336-3525
E-mail Address: cindy.tengler@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cindy Tengler / Terri Darr
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Schedule 7A FY 2009-10

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
1	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include pension obligation bonds
2	Added a 5% increase in dental and vision rates as they are going up 10% on January 1, 2010
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect July 1, 2010	
1	Salary Increases will not be effective until July 1, 2010 for all bargaining units except the interpreters for which we are currently bargaining
2	
3	
4	
General comments	
1	Under the non-salary driven benefits, Org Row 1 (Clerical-ICCEA) is eligible for bilingual pay and it is embedded in their salary. Total amount eligible is \$390 per person. This figure is not broken out in the non-salary driven benefit worksheet
2	Non-salary driven benefits - tuition reimbursement is only reflected in the supervisor org unit to show actual utilization however all org groups are eligible to use up to \$150 per year.
3	Deferred comp - Added a 457 contribution match to supervisors org unit per MOU
4	Redemption of benefits includes sick leave buy back of avg \$100 and vacation buy back of avg \$100
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,350,376
OASDI & Medicare	92,080
Retirement (Judicial & Non Judicial)	1,494,815
Deferred Compensation	39,902
Workers' Compensation	158,759
Health Insurance	1,068,291
Other Insurance	60,538
Other Benefits (Salary Driven and Non Salary Driven)	77,019
Total Salary and Benefit Budget	9,341,781
Total Authorized FTEs	140.38

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	GL Account
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)	
CSA I	2001a	Other	800726	1	7	1	1	1.00	\$ 27,804	\$ 2,233	\$ 2,851	120007	131000		2110	27,804	900300
Sr Court Managing Attorney	2010c	Manager	178012	8	1	1	1	0.75	\$ 96,013	\$ 6,268	\$ 8,001	110001	131000		1231	72,010	900300
Sr Court Managing Attorney	2013	Manager	178012	8	1	1	1	0.25	\$ 96,013	\$ 6,268	\$ 8,001	1910581	131000		1231	24,003	900300
Court Supervisor	2002c	Supervisor	82783	3	1	1	1	1.00	\$ 55,897	\$ 3,673	\$ 4,689	110001	131000		1220	55,897	900300
CSA Trainee	2001a	Other	800911	1	7	1	1	1.00	\$ 24,773	\$ 2,064	\$ 2,064	110001	131000		1211	24,773	900300
Network Systems Technician	4004a	Other	169463	1	1	1	1	1.00	\$ 52,439	\$ 3,422	\$ 4,370	110001	131000		9500	52,439	900300
JA I	2003a	Other	153087	1	1	1	1	1.00	\$ 41,960	\$ 2,782	\$ 3,553	110001	131000		1100	41,960	900300
CSA I	2002a	Other	800615	1	1	1	1	1.00	\$ 30,397	\$ 2,233	\$ 2,851	110001	131000		1220	30,397	900300
JA I	2003a	Other	171859	1	3	1	1	1.00	\$ 38,682	\$ 2,782	\$ 3,553	110001	131000		1100	38,682	900300
JA I	2003a	Other	175951	1	2	1	1	1.00	\$ 42,470	\$ 2,782	\$ 3,553	110001	131000		1100	42,470	900300
Court Services Specialist	5007b	Other	65749	7	1	1	1	1.00	\$ 55,265	\$ 3,609	\$ 4,605	110001	131000		9100	55,265	900300
JA II	2003b	Other	141488	1	1	1	1	1.00	\$ 46,904	\$ 3,063	\$ 3,909	110001	131000		1100	46,904	900300
Court Supervisor	2001c	Supervisor	67563	3	1	1	1	0.50	\$ 59,051	\$ 3,673	\$ 4,689	110001	131000		1310	29,526	900300
CSA I	2001a	Other	800812	1	7	1	1	1.00	\$ 26,790	\$ 2,233	\$ 2,851	120007	131000		1211	26,790	900300
CSA Trainee	2001a	Other	800907	1	7	1	1	1.00	\$ 24,940	\$ 2,064	\$ 2,064	110001	131000		1211	24,940	900300
CSA II	4003	Other	176745	1	1	1	1	1.00	\$ 33,862	\$ 2,456	\$ 3,136	110001	131000		1212	33,862	900300
Court Supervisor	2001c	Supervisor	67563	3	1	1	1	0.25	\$ 59,051	\$ 3,673	\$ 4,689	110001	131000		1330	14,763	900300
Court Supervisor	2001c	Supervisor	67563	3	1	1	1	0.25	\$ 59,051	\$ 3,673	\$ 4,689	110001	131000		1320	14,763	900300
Court Supervisor	2001c	Supervisor	73075	3	2	1	1	1.00	\$ 56,264	\$ 3,673	\$ 4,689	110001	131000		1212	56,264	900300
CSA Trainee	2002a	Other	800902	1	1	1	1	1.00	\$ 25,277	\$ 2,064	\$ 2,064	110001	131000		1220	25,277	900300
Court Messenger	6001a	Other	800705	1	1	1	1	1.00	\$ 28,532	\$ 2,148	\$ 2,740	110001	131000		1310	28,532	900300
CSA II-Out of Class	2001b	Other	800619	1	7	1	1	1.00	\$ 32,871	\$ 2,456	\$ 3,136	110001	131000		1211	32,871	900300
Human Resource Technician	5005a	Other	800701	7	7	1	1	1.00	\$ 43,586	\$ 3,063	\$ 3,909	110001	131000		9300	43,586	900300
CSA II - Bilingual	2002a	Other	149691	1	1	1	1	1.00	\$ 35,987	\$ 2,489	\$ 3,168	110001	131000		1231	35,987	900300
CSA I	2002a	Other	174165	1	1	1	1	1.00	\$ 30,659	\$ 2,233	\$ 2,851	110001	131000		1220	30,659	900300
JA Trainee	2003a	Other	800629	1	1	1	1	1.00	\$ 32,631	\$ 2,704	\$ 3,127	120007	131000		1100	32,631	900300
Family Court Mediator-Bilingual	2018a	Other	800706	6	1	1	1	1.00	\$ 58,639	\$ 4,614	\$ 5,890	110001	131000		1231	58,639	900300
JA Trainee	2003a	Other	800610	1	1	1	1	1.00	\$ 35,838	\$ 2,704	\$ 3,127	110001	131000		1100	35,838	900300
Court Financial Officer	1003	Manager	174475	8	7	1	1	1.00	\$ 96,013	\$ 6,268	\$ 8,001	110001	131000		9200	96,013	900300
CSA II - Bilingual	2002a	Other	145971	1	1	1	1	1.00	\$ 34,972	\$ 2,489	\$ 3,168	110001	131000		1220	34,972	900300
CSA I	2023a	Other	800808	1	1	1	1	1.00	\$ 26,939	\$ 2,233	\$ 2,851	110001	131000		1330	26,939	900300
CSA II	2002a	Other	169927	1	1	1	1	1.00	\$ 37,169	\$ 2,456	\$ 3,136	110001	131000		1231	37,169	900300
CSA I	2001a	Other	800716	1	3	1	1	1.00	\$ 28,011	\$ 2,233	\$ 2,851	110001	131000		1212	28,011	900300
CSA I	2001a	Other	800715	1	7	1	1	1.00	\$ 28,011	\$ 2,233	\$ 2,851	110001	131000		1211	28,011	900300
Court Reporter	2006a	Other	800819	2	1	1	1	1.00	\$ 65,870	\$ 5,333	\$ 6,814	110001	131000		1100	65,870	900300
CSA Trainee	2001a	Other	800905	1	7	1	1	1.00	\$ 25,277	\$ 2,064	\$ 2,064	110001	131000		1211	25,277	900300
Court Supervisor	2001c	Supervisor	136077	3	3	1	1	1.00	\$ 52,088	\$ 3,673	\$ 4,689	110001	131000		1211	52,088	900300
Binational Paralegal Liaison	2011a	Other	800803	1	1	1	1	0.50	\$ 53,435	\$ 3,489	\$ 4,453	1910581	131000		1231	26,718	900300
Binational Paralegal Liaison	2011a	Other	800803	1	1	1	1	0.50	\$ 53,435	\$ 3,489	\$ 4,453	110001	131000		1231	26,718	900300
JA I	2003a	Other	174122	1	1	1	1	1.00	\$ 36,816	\$ 2,782	\$ 3,553	110001	131000		1100	36,816	900300
Court Commissioner	2014	Other	800622	6	4	1	1	1.00	\$ 151,971	\$ 13,171	\$ 13,171	110001	131000		1100	151,971	906303
Collection Technician	3004a	Other	176850	1	7	1	1	1.00	\$ 42,120	\$ 2,751	\$ 3,510	120007	131000		2110	42,120	900300
Court Interpreter	2019d	Other	800626	9	1	1	1	1.00	\$ 74,386	\$ 5,571	\$ 6,275	110001	131000		1320	74,386	900300
CSA I	2001a	Other	800721	1	1	1	1	1.00	\$ 27,353	\$ 2,233	\$ 2,851	110001	131000		1220	27,353	900300
CSA II - Bilingual	2002a	Other	138932	1	1	1	1	1.00	\$ 36,630	\$ 2,489	\$ 3,168	1910591	131000		1231	36,630	900300
CSA I	2001a	Other	175978	1	2	1	1	1.00	\$ 30,644	\$ 2,233	\$ 2,851	110001	131000		1211	30,644	900300
JA I	2003a	Other	800612	1	4	1	1	1.00	\$ 34,070	\$ 2,782	\$ 3,553	110001	131000		1100	34,070	900300
Sr. Admin Asst.	5006b	Other	104485	7	1	1	1	1.00	\$ 55,266	\$ 3,609	\$ 4,605	110001	131000		9100	55,266	900300
CSA Trainee	2001a	Other	800909	1	7	1	1	1.00	\$ 24,940	\$ 2,064	\$ 2,064	110001	131000		1211	24,940	900300
CSA I	2002a	Other	800703	1	1	1	1	1.00	\$ 28,490	\$ 2,233	\$ 2,851	110001	131000		1220	28,490	900300
JA II	2003b	Other	122904	1	1	1	1	1.00	\$ 46,904	\$ 3,063	\$ 3,909	110001	131000		1100	46,904	900300
CSA I	2001a	Other	800611	1	3	1	1	1.00	\$ 31,161	\$ 2,233	\$ 2,851	110001	131000		1211	31,161	900300
CSA I	2001a	Other	800713	1	2	1	1	1.00	\$ 28,030	\$ 2,233	\$ 2,851	110001	131000		1212	28,030	900300
Court Research Attorney	2010a	Other	177148	6	1	1	1	1.00	\$ 87,942	\$ 5,743	\$ 7,329	110001	131000		1100	87,942	900300
JA Trainee	2003a	Other	176753	1	1	1	1	1.00	\$ 34,358	\$ 2,704	\$ 3,127	110001	131000		1100	34,358	900300

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D										
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Full Account	Empl. Ret.	Empl. Ret. Court	Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.
CSA I	2001a	Other	800726	2110_900300	\$6,815	\$0	\$6,815	\$403	\$0	\$695	\$0	\$222	\$0
Sr Court Managing Attorney	2010c	Manager	178012	1231_900300	\$17,650	\$0	\$17,650	\$1,044	\$0	\$1,800	\$0	\$576	\$0
Sr Court Managing Attorney	2013	Manager	178012	1231_900300	\$5,883	\$0	\$5,883	\$348	\$0	\$600	\$0	\$192	\$0
Court Supervisor	2002c	Supervisor	82783	1220_900300	\$13,700	\$0	\$13,700	\$811	\$0	\$1,397	\$0	\$447	\$0
CSA Trainee	2001a	Other	800911	1211_900300	\$6,072	\$0	\$6,072	\$359	\$0	\$619	\$0	\$198	\$0
Network Systems Technician	4004a	Other	169463	9500_900300	\$12,853	\$0	\$12,853	\$760	\$0	\$1,311	\$0	\$420	\$0
JA I	2003a	Other	153087	1100_900300	\$10,284	\$0	\$10,284	\$608	\$0	\$1,049	\$0	\$336	\$0
CSA I	2002a	Other	800615	1220_900300	\$7,450	\$0	\$7,450	\$441	\$0	\$760	\$0	\$243	\$0
JA I	2003a	Other	171859	1100_900300	\$9,481	\$0	\$9,481	\$561	\$0	\$967	\$0	\$309	\$0
JA I	2003a	Other	175951	1100_900300	\$10,409	\$0	\$10,409	\$616	\$0	\$1,062	\$0	\$340	\$0
Court Services Specialist	5007b	Other	65749	9100_900300	\$13,545	\$0	\$13,545	\$801	\$0	\$1,382	\$0	\$442	\$0
JA II	2003b	Other	141488	1100_900300	\$11,496	\$0	\$11,496	\$680	\$0	\$1,173	\$0	\$375	\$0
Court Supervisor	2001c	Supervisor	67563	1310_900300	\$7,237	\$0	\$7,237	\$428	\$0	\$738	\$0	\$236	\$0
CSA I	2001a	Other	800812	1211_900300	\$6,566	\$0	\$6,566	\$388	\$0	\$670	\$0	\$214	\$0
CSA Trainee	2001a	Other	800907	1211_900300	\$6,113	\$0	\$6,113	\$362	\$0	\$624	\$0	\$200	\$0
CSA II	4003	Other	176745	1212_900300	\$8,300	\$0	\$8,300	\$491	\$0	\$847	\$0	\$271	\$0
Court Supervisor	2001c	Supervisor	67563	1330_900300	\$3,618	\$0	\$3,618	\$214	\$0	\$369	\$0	\$118	\$0
Court Supervisor	2001c	Supervisor	67563	1320_900300	\$3,618	\$0	\$3,618	\$214	\$0	\$369	\$0	\$118	\$0
Court Supervisor	2001c	Supervisor	73075	1212_900300	\$13,790	\$0	\$13,790	\$816	\$0	\$1,407	\$0	\$450	\$0
CSA Trainee	2002a	Other	800902	1220_900300	\$6,195	\$0	\$6,195	\$367	\$0	\$632	\$0	\$202	\$0
Court Messenger	6001a	Other	800705	1310_900300	\$6,993	\$0	\$6,993	\$414	\$0	\$713	\$0	\$228	\$0
CSA II-Out of Class	2001b	Other	800619	1211_900300	\$8,057	\$0	\$8,057	\$477	\$0	\$822	\$0	\$263	\$0
Human Resource Technician	5005a	Other	800701	9300_900300	\$10,683	\$0	\$10,683	\$632	\$0	\$1,090	\$0	\$349	\$0
CSA II - Bilingual	2002a	Other	149691	1231_900300	\$8,820	\$0	\$8,820	\$522	\$0	\$900	\$0	\$288	\$0
CSA I	2002a	Other	174165	1220_900300	\$7,515	\$0	\$7,515	\$445	\$0	\$766	\$0	\$245	\$0
JA Trainee	2003a	Other	800629	1100_900300	\$7,998	\$0	\$7,998	\$473	\$0	\$816	\$0	\$261	\$0
Family Court Mediator-Bilingual	2018a	Other	800706	1231_900300	\$14,372	\$0	\$14,372	\$850	\$0	\$1,466	\$0	\$469	\$0
JA Trainee	2003a	Other	800610	1100_900300	\$8,784	\$0	\$8,784	\$520	\$0	\$896	\$0	\$287	\$0
Court Financial Officer	1003	Manager	174475	9200_900300	\$23,533	\$0	\$23,533	\$1,392	\$0	\$2,400	\$0	\$768	\$0
CSA II - Bilingual	2002a	Other	145971	1220_900300	\$8,572	\$0	\$8,572	\$507	\$0	\$874	\$0	\$280	\$0
CSA I	2023a	Other	800808	1330_900300	\$6,603	\$0	\$6,603	\$391	\$0	\$673	\$0	\$216	\$0
CSA II	2002a	Other	169927	1231_900300	\$9,110	\$0	\$9,110	\$539	\$0	\$929	\$0	\$297	\$0
CSA I	2001a	Other	800716	1212_900300	\$6,865	\$0	\$6,865	\$406	\$0	\$700	\$0	\$224	\$0
CSA I	2001a	Other	800715	1211_900300	\$6,865	\$0	\$6,865	\$406	\$0	\$700	\$0	\$224	\$0
Court Reporter	2006a	Other	800819	1100_900300	\$16,145	\$0	\$16,145	\$955	\$0	\$1,647	\$0	\$527	\$0
CSA Trainee	2001a	Other	800905	1211_900300	\$6,195	\$0	\$6,195	\$367	\$0	\$632	\$0	\$202	\$0
Court Supervisor	2001c	Supervisor	136077	1211_900300	\$12,767	\$0	\$12,767	\$755	\$0	\$1,302	\$0	\$417	\$0
Binational Paralegal Liaison	2011a	Other	800803	1231_900300	\$6,548	\$0	\$6,548	\$387	\$0	\$668	\$0	\$214	\$0
Binational Paralegal Liaison	2011a	Other	800803	1231_900300	\$6,548	\$0	\$6,548	\$387	\$0	\$668	\$0	\$214	\$0
JA I	2003a	Other	174122	1100_900300	\$9,024	\$0	\$9,024	\$534	\$0	\$920	\$0	\$295	\$0
Court Commissioner	2014	Other	800622	1100_906303	\$37,248	\$0	\$37,248	\$2,204	\$0	\$3,799	\$0	\$1,216	\$0
Collection Technician	3004a	Other	176850	2110_900300	\$10,324	\$0	\$10,324	\$611	\$0	\$1,053	\$0	\$337	\$0
Court Interpreter	2019d	Other	800626	1320_900300	\$18,232	\$0	\$18,232	\$1,079	\$0	\$1,860	\$0	\$595	\$0
CSA I	2001a	Other	800721	1220_900300	\$6,704	\$0	\$6,704	\$397	\$0	\$684	\$0	\$219	\$0
CSA II - Bilingual	2002a	Other	138932	1231_900300	\$8,978	\$0	\$8,978	\$531	\$0	\$916	\$0	\$293	\$0
CSA I	2001a	Other	175978	1211_900300	\$7,511	\$0	\$7,511	\$444	\$0	\$766	\$0	\$245	\$0
JA I	2003a	Other	800612	1100_900300	\$8,351	\$0	\$8,351	\$494	\$0	\$852	\$0	\$273	\$0
Sr. Admin Asst.	5006b	Other	104485	9100_900300	\$13,546	\$0	\$13,546	\$801	\$0	\$1,382	\$0	\$442	\$0
CSA Trainee	2001a	Other	800909	1211_900300	\$6,113	\$0	\$6,113	\$362	\$0	\$624	\$0	\$200	\$0
CSA I	2002a	Other	800703	1220_900300	\$6,983	\$0	\$6,983	\$413	\$0	\$712	\$0	\$228	\$0
JA II	2003b	Other	122904	1100_900300	\$11,496	\$0	\$11,496	\$680	\$0	\$1,173	\$0	\$375	\$0
CSA I	2001a	Other	800611	1211_900300	\$7,638	\$0	\$7,638	\$452	\$0	\$779	\$0	\$249	\$0
CSA I	2001a	Other	800713	1212_900300	\$6,870	\$0	\$6,870	\$406	\$0	\$701	\$0	\$224	\$0
Court Research Attorney	2010a	Other	177148	1100_900300	\$21,555	\$0	\$21,555	\$1,275	\$0	\$2,199	\$0	\$704	\$0
JA Trainee	2003a	Other	176753	1100_900300	\$8,421	\$0	\$8,421	\$498	\$0	\$859	\$0	\$275	\$0

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D										
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Long Term Dis.	Other Ins.	Deferred Comp.	Other Salary-Driven Ben.	Medical	Dental	Vision	Flex Ins.	Combined Health	Total Health Ins.
CSA I	2001a	Other	800726	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Sr Court Managing Attorney	2010c	Manager	178012	\$0	\$0	\$0	\$0	\$8,759	\$599	\$0	\$0	\$0	\$9,358
Sr Court Managing Attorney	2013	Manager	178012	\$0	\$0	\$0	\$0	\$2,920	\$200	\$0	\$0	\$0	\$3,119
Court Supervisor	2002c	Supervisor	82783	\$0	\$0	\$0	\$0	\$10,417	\$774	\$0	\$0	\$0	\$11,191
CSA Trainee	2001a	Other	800911	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Network Systems Technician	4004a	Other	169463	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	153087	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2002a	Other	800615	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	171859	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	175951	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Services Specialist	5007b	Other	65749	\$0	\$0	\$0	\$0	\$10,273	\$0	\$0	\$0	\$0	\$10,273
JA II	2003b	Other	141488	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Supervisor	2001c	Supervisor	67563	\$0	\$0	\$0	\$0	\$5,209	\$387	\$0	\$0	\$0	\$5,596
CSA I	2001a	Other	800812	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800907	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA II	4003	Other	176745	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Supervisor	2001c	Supervisor	67563	\$0	\$0	\$0	\$0	\$2,604	\$194	\$0	\$0	\$0	\$2,798
Court Supervisor	2001c	Supervisor	67563	\$0	\$0	\$0	\$0	\$2,604	\$194	\$0	\$0	\$0	\$2,798
Court Supervisor	2001c	Supervisor	73075	\$0	\$0	\$0	\$0	\$10,417	\$774	\$0	\$0	\$0	\$11,191
CSA Trainee	2002a	Other	800902	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Messenger	6001a	Other	800705	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA II-Out of Class	2001b	Other	800619	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Human Resource Technician	5005a	Other	800701	\$0	\$0	\$0	\$0	\$10,273	\$0	\$0	\$0	\$0	\$10,273
CSA II - Bilingual	2002a	Other	149691	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2002a	Other	174165	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA Trainee	2003a	Other	800629	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Family Court Mediator-Bilingual	2018a	Other	800706	\$0	\$0	\$0	\$0	\$4,729	\$0	\$0	\$0	\$0	\$4,729
JA Trainee	2003a	Other	800610	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Financial Officer	1003	Manager	174475	\$0	\$0	\$0	\$0	\$11,679	\$798	\$0	\$0	\$0	\$12,477
CSA II - Bilingual	2002a	Other	145971	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2023a	Other	800808	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA II	2002a	Other	169927	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800716	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800715	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Reporter	2006a	Other	800819	\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
CSA Trainee	2001a	Other	800905	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Supervisor	2001c	Supervisor	136077	\$0	\$0	\$0	\$0	\$10,417	\$774	\$0	\$0	\$0	\$11,191
Binational Paralegal Liaison	2011a	Other	800803	\$0	\$0	\$0	\$0	\$3,447	\$0	\$0	\$0	\$0	\$3,447
Binational Paralegal Liaison	2011a	Other	800803	\$0	\$0	\$0	\$0	\$3,447	\$0	\$0	\$0	\$0	\$3,447
JA I	2003a	Other	174122	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Commissioner	2014	Other	800622	\$0	\$0	\$0	\$0	\$4,729	\$0	\$0	\$0	\$0	\$4,729
Collection Technician	3004a	Other	176850	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Interpreter	2019d	Other	800626	\$0	\$0	\$0	\$0	\$6,332	\$0	\$0	\$0	\$0	\$6,332
CSA I	2001a	Other	800721	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA II - Bilingual	2002a	Other	138932	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	175978	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	800612	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Sr. Admin Asst.	5006b	Other	104485	\$0	\$0	\$0	\$0	\$10,273	\$0	\$0	\$0	\$0	\$10,273
CSA Trainee	2001a	Other	800909	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2002a	Other	800703	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA II	2003b	Other	122904	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800611	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800713	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Research Attorney	2010a	Other	177148	\$0	\$0	\$0	\$0	\$4,729	\$0	\$0	\$0	\$0	\$4,729
JA Trainee	2003a	Other	176753	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

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A	B	C	D	WC	SDI	Unemployment Ins.	Life Ins	Long Term Dis.	Other Ins.	Deferred Comp.	Other Non-Salary-Driven Ben.	Model Class
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)									
CSA I	2001a	Other	800726	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Sr Court Managing Attorney	2010c	Manager	178012	\$0	\$0	\$0	\$231	\$0	\$0	\$0	\$392	33
Sr Court Managing Attorney	2013	Manager	178012	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$131	37
Court Supervisor	2002c	Supervisor	82783	\$0	\$0	\$0	\$119	\$0	\$0	\$500	\$973	12
CSA Trainee	2001a	Other	800911	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Network Systems Technician	4004a	Other	169463	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	93
JA I	2003a	Other	153087	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
CSA I	2002a	Other	800615	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
JA I	2003a	Other	171859	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
JA I	2003a	Other	175951	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
Court Services Specialist	5007b	Other	65749	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$523	112
JA II	2003b	Other	141488	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14
Court Supervisor	2001c	Supervisor	67563	\$0	\$0	\$0	\$60	\$0	\$0	\$250	\$487	9
CSA I	2001a	Other	800812	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA Trainee	2001a	Other	800907	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA II	4003	Other	176745	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	92
Court Supervisor	2001c	Supervisor	67563	\$0	\$0	\$0	\$30	\$0	\$0	\$125	\$243	9
Court Supervisor	2001c	Supervisor	67563	\$0	\$0	\$0	\$30	\$0	\$0	\$125	\$243	9
Court Supervisor	2001c	Supervisor	73075	\$0	\$0	\$0	\$119	\$0	\$0	\$500	\$973	9
CSA Trainee	2002a	Other	800902	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
Court Messenger	6001a	Other	800705	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	121
CSA II-Out of Class	2001b	Other	800619	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	8
Human Resource Technician	5005a	Other	800701	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$523	107
CSA II - Bilingual	2002a	Other	149691	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
CSA I	2002a	Other	174165	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
JA Trainee	2003a	Other	800629	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
Family Court Mediator-Bilingual	2018a	Other	800706	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	44
JA Trainee	2003a	Other	800610	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
Court Financial Officer	1003	Manager	174475	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$523	3
CSA II - Bilingual	2002a	Other	145971	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
CSA I	2023a	Other	800808	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	60
CSA II	2002a	Other	169927	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
CSA I	2001a	Other	800716	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA I	2001a	Other	800715	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Court Reporter	2006a	Other	800819	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21
CSA Trainee	2001a	Other	800905	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Court Supervisor	2001c	Supervisor	136077	\$0	\$0	\$0	\$119	\$0	\$0	\$500	\$973	9
Binational Paralegal Liaison	2011a	Other	800803	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$262	34
Binational Paralegal Liaison	2011a	Other	800803	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$262	34
JA I	2003a	Other	174122	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
Court Commissioner	2014	Other	800622	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	38
Collection Technician	3004a	Other	176850	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	82
Court Interpreter	2019d	Other	800626	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	50
CSA I	2001a	Other	800721	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA II - Bilingual	2002a	Other	138932	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
CSA I	2001a	Other	175978	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
JA I	2003a	Other	800612	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
Sr. Admin Asst.	5006b	Other	104485	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$523	110
CSA Trainee	2001a	Other	800909	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA I	2002a	Other	800703	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
JA II	2003b	Other	122904	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14
CSA I	2001a	Other	800611	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA I	2001a	Other	800713	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Court Research Attorney	2010a	Other	177148	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	31
JA Trainee	2003a	Other	176753	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	GL Account
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)	
CSA I	2001a	Other	800821	1	3	1	1	1.00	\$ 25,782	\$ 2,233	\$ 2,851	110001	131000		1220	25,782	900300
Acctg Asst Sr	3003b	Other	800625	1	7	1	1	1.00	\$ 33,831	\$ 2,623	\$ 3,344	110001	131000		1310	33,831	900300
Court Executive Officer	1001	Manager	172219	4	1	1	1	1.00	\$ 125,008	\$ 10,417	\$ 10,417	110001	131000		9100	125,008	900300
CSA I	2001a	Other	140341	1	5	1	1	1.00	\$ 34,216	\$ 2,233	\$ 2,851	110001	131000		1212	34,216	900300
CSA I	2001a	Other	173371	1	2	1	1	1.00	\$ 32,594	\$ 2,233	\$ 2,851	110001	131000		1211	32,594	900300
CSA Trainee	2001a	Other	800904	1	7	1	1	1.00	\$ 25,277	\$ 2,064	\$ 2,064	110001	131000		1211	25,277	900300
CSA III - Bilingual	2002b	Other	146447	1	1	1	1	1.00	\$ 36,745	\$ 2,799	\$ 3,568	110001	131000		1220	36,745	900300
CSA I	2001a	Other	101028	1	1	1	1	1.00	\$ 34,216	\$ 2,233	\$ 2,851	110001	131000		1212	34,216	900300
JA I	2003a	Other	146005	1	1	1	1	1.00	\$ 42,640	\$ 2,782	\$ 3,553	110001	131000		1100	42,640	900300
CSA Trainee	2001a	Other	800910	1	7	1	1	1.00	\$ 24,940	\$ 2,064	\$ 2,064	110001	131000		1211	24,940	900300
JA II	2003b	Other	171867	1	1	1	1	1.00	\$ 45,032	\$ 3,063	\$ 3,909	110001	131000		1100	45,032	900300
Family Support Commissioner	2014	Other	173681	6	2	1	2	0.38	\$ 151,965	\$ 12,664	\$ 12,664	1910591	131000		1100	57,747	906303
Traffic Referee	2015	Other	77801	6	1	1	1	1.00	\$ 134,092	\$ 11,174	\$ 11,174	110001	131000		1100	134,092	906304
Staff Development Specialist	5004a	Other	119229	7	7	1	1	1.00	\$ 58,032	\$ 3,609	\$ 4,605	110001	131000		9300	58,032	900300
Court Reporter	2006a	Other	163252	2	1	1	1	1.00	\$ 81,765	\$ 5,333	\$ 6,814	110001	131000		1100	81,765	900300
Asst. Court Executive Officer	1002	Manager	85502	8	1	1	1	0.86	\$ 105,248	\$ 6,873	\$ 8,771	110001	131000		9100	90,513	900300
Asst. Court Executive Officer	1002	Manager	85502	8	1	1	1	0.14	\$ 105,248	\$ 6,873	\$ 8,771	120009	131000		2120	14,735	900300
CSA I	2001a	Other	800714	1	1	1	1	0.75	\$ 28,030	\$ 2,233	\$ 2,851	110001	131000		1231	21,023	900300
CSA I	2001a	Other	800714	1	1	1	1	0.25	\$ 28,030	\$ 2,233	\$ 2,851	1910581	131000		1231	7,008	900300
CSA I	2001a	Other	800811	1	3	1	1	1.00	\$ 26,903	\$ 2,233	\$ 2,851	110001	131000		1211	26,903	900300
JA I - Bilingual	2003a	Other	142948	1	1	1	1	1.00	\$ 43,035	\$ 2,814	\$ 3,586	110001	131000		1100	43,035	900300
JA Trainee	2003a	Other	800628	1	1	1	1	1.00	\$ 32,884	\$ 2,704	\$ 3,127	110001	131000		1100	32,884	900300
JA II - Bilingual	2003b	Other	82856	1	1	1	1	1.00	\$ 47,299	\$ 3,095	\$ 3,941	110001	131000		1100	47,299	900300
CSA I	2001a	Other	800807	1	7	1	1	1.00	\$ 27,015	\$ 2,233	\$ 2,851	110001	131000		1211	27,015	900300
Court Reporter	2006a	Other	150835	2	1	1	1	1.00	\$ 81,765	\$ 5,333	\$ 6,814	110001	131000		1100	81,765	900300
CSA I	2001a	Other	800722	1	1	1	1	1.00	\$ 27,917	\$ 2,233	\$ 2,851	110001	131000		1212	27,917	900300
CSA I	2002a	Other	800613	1	1	1	1	1.00	\$ 31,161	\$ 2,233	\$ 2,851	110001	131000		1220	31,161	900300
CSA I	2001a	Other	800805	1	7	1	1	1.00	\$ 27,241	\$ 2,233	\$ 2,851	120007	131000		2110	27,241	900300
Court Messenger	6001a	Other	800818	1	1	1	1	1.00	\$ 25,878	\$ 2,148	\$ 2,740	110001	131000		1310	25,878	900300
CSA I	2001a	Other	800801	1	7	1	1	1.00	\$ 27,128	\$ 2,233	\$ 2,851	110001	131000		1211	27,128	900300
CMS ASST / CSA 2 - Bilingual	4003	Other	150533	1	1	1	1	1.00	\$ 38,688	\$ 2,530	\$ 3,223	110001	131000		1211	38,688	900300
CSA I - Bilingual	2001a	Other	160261	1	7	1	1	1.00	\$ 32,640	\$ 2,265	\$ 2,884	110001	131000		1211	32,640	900300
CSA Trainee	2001a	Other	800903	1	7	1	1	1.00	\$ 25,277	\$ 2,064	\$ 2,064	110001	131000		1211	25,277	900300
JA I	2003a	Other	160415	1	3	1	1	0.75	\$ 42,640	\$ 2,782	\$ 3,553	110001	131000		1100	31,980	900300
JA I	2003a	Other	160415	1	3	1	1	0.25	\$ 42,640	\$ 2,782	\$ 3,553	1910591	131000		1100	10,660	900300
CSA II	2001b	Other	89893	1	6	1	1	1.00	\$ 40,789	\$ 2,456	\$ 3,136	110001	131000		1211	40,789	900300
CSA III	2009b	Other	170712	1	1	1	1	1.00	\$ 41,591	\$ 2,766	\$ 3,536	110001	131000		1310	41,591	900300
CSA Trainee	2001a	Other	800813	1	7	1	1	1.00	\$ 24,790	\$ 2,064	\$ 2,064	120007	131000		2110	24,790	900300
CSA II	2002a	Other	172561	1	1	1	1	1.00	\$ 33,186	\$ 2,456	\$ 3,136	110001	131000		1220	33,186	900300
Information Technology Manager	1004	Manager	119598	8	1	1	1	1.00	\$ 85,176	\$ 5,561	\$ 7,098	110001	131000		9500	85,176	900300
Court Supervisor	2001c	Supervisor	42897	3	1	1	1	1.00	\$ 56,264	\$ 3,673	\$ 4,689	110001	131000		1212	56,264	900300
CSA I	2001a	Other	800717	1	7	1	1	1.00	\$ 27,917	\$ 2,233	\$ 2,851	120007	131000		2110	27,917	900300
JA II - Bilingual	2003b	Other	140481	1	1	1	1	1.00	\$ 47,299	\$ 3,095	\$ 3,941	110001	131000		1100	47,299	900300
Court Reporter	2006a	Other	108286	2	1	1	1	1.00	\$ 81,765	\$ 5,333	\$ 6,814	110001	131000		1100	81,765	900300
CSA II - Bilingual	2023a	Other	149667	1	1	1	1	1.00	\$ 38,022	\$ 2,489	\$ 3,168	110001	131000		1330	38,022	900300
Acctg Asst Sr	3003b	Other	800730	1	1	1	1	1.00	\$ 33,831	\$ 2,623	\$ 3,344	120009	131000		2120	33,831	900300
Court Reporter	2006a	Other	125288	2	1	1	1	1.00	\$ 81,765	\$ 5,333	\$ 6,814	110001	131000		1100	81,765	900300
CSA I - Bilingual	2002a	Other	153079	1	1	1	1	1.00	\$ 34,605	\$ 2,265	\$ 2,884	110001	131000		1220	34,605	900300
CSA I	2002a	Other	178047	1	2	1	1	1.00	\$ 30,160	\$ 2,233	\$ 2,851	110001	131000		1220	30,160	900300
Court Supervisor	2001c	Supervisor	25151	3	7	1	1	1.00	\$ 56,264	\$ 3,673	\$ 4,689	110001	131000		1211	56,264	900300
Court Facilities Manager	1004	Manager	800609	8	1	1	1	0.75	\$ 85,176	\$ 5,561	\$ 7,098	110001	131000		9400	63,882	900300
Court Facilities Manager	1004	Manager	800609	8	1	1	1	0.25	\$ 85,176	\$ 5,561	\$ 7,098	110001	131000		1340	21,294	900300
CSA Trainee	2001a	Other	800709	1	1	1	1	1.00	\$ 25,277	\$ 2,064	\$ 2,064	110001	131000		1211	25,277	900300
Court Interpreter	2019d	Other	172316	9	1	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	131000		1320	75,296	900300
CSA I	2001a	Other	800727	1	1	1	1	0.90	\$ 27,804	\$ 2,233	\$ 2,851	110001	131000		1231	25,024	900300

**Schedule 7A: Salary and Position Worksheet
FY 2009-10**

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D											
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Full Account	Empl. Ret.	Empl. Ret. Court	Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.	
				CSA I	2001a	Other	800821	1220_900300	\$6,319	\$0	\$6,319	\$374	\$0	\$645
Acctg Asst Sr	3003b	Other	800625	1310_900300	\$8,292	\$0	\$8,292	\$491	\$0	\$846	\$0	\$271	\$0	
Court Executive Officer	1001	Manager	172219	9100_900300	\$30,639	\$0	\$30,639	\$1,813	\$0	\$3,125	\$0	\$1,000	\$0	
CSA I	2001a	Other	140341	1212_900300	\$8,386	\$0	\$8,386	\$496	\$0	\$855	\$0	\$274	\$0	
CSA I	2001a	Other	173371	1211_900300	\$7,989	\$0	\$7,989	\$473	\$0	\$815	\$0	\$261	\$0	
CSA Trainee	2001a	Other	800904	1211_900300	\$6,195	\$0	\$6,195	\$367	\$0	\$632	\$0	\$202	\$0	
CSA III - Bilingual	2002b	Other	146447	1220_900300	\$9,006	\$0	\$9,006	\$533	\$0	\$919	\$0	\$294	\$0	
CSA I	2001a	Other	101028	1212_900300	\$8,386	\$0	\$8,386	\$496	\$0	\$855	\$0	\$274	\$0	
JA I	2003a	Other	146005	1100_900300	\$10,451	\$0	\$10,451	\$618	\$0	\$1,066	\$0	\$341	\$0	
CSA Trainee	2001a	Other	800910	1211_900300	\$6,113	\$0	\$6,113	\$362	\$0	\$624	\$0	\$200	\$0	
JA II	2003b	Other	171867	1100_900300	\$11,037	\$0	\$11,037	\$653	\$0	\$1,126	\$0	\$360	\$0	
Family Support Commissioner	2014	Other	173681	1100_906303	\$0	\$0	\$0	\$837	\$0	\$1,444	\$0	\$462	\$0	
Traffic Referee	2015	Other	77801	1100_906304	\$32,866	\$0	\$32,866	\$1,944	\$0	\$3,352	\$0	\$1,073	\$0	
Staff Development Specialist	5004a	Other	119229	9300_900300	\$14,224	\$0	\$14,224	\$841	\$0	\$1,451	\$0	\$464	\$0	
Court Reporter	2006a	Other	163252	1100_900300	\$20,041	\$0	\$20,041	\$1,186	\$0	\$2,044	\$0	\$654	\$0	
Asst. Court Executive Officer	1002	Manager	85502	9100_900300	\$22,185	\$0	\$22,185	\$1,312	\$0	\$2,263	\$0	\$724	\$0	
Asst. Court Executive Officer	1002	Manager	85502	2120_900300	\$3,611	\$0	\$3,611	\$214	\$0	\$368	\$0	\$118	\$0	
CSA I	2001a	Other	800714	1231_900300	\$5,153	\$0	\$5,153	\$305	\$0	\$526	\$0	\$168	\$0	
CSA I	2001a	Other	800714	1231_900300	\$1,718	\$0	\$1,718	\$102	\$0	\$175	\$0	\$56	\$0	
CSA I	2001a	Other	800811	1211_900300	\$6,594	\$0	\$6,594	\$390	\$0	\$673	\$0	\$215	\$0	
JA I - Bilingual	2003a	Other	142948	1100_900300	\$10,548	\$0	\$10,548	\$624	\$0	\$1,076	\$0	\$344	\$0	
JA Trainee	2003a	Other	800628	1100_900300	\$8,060	\$0	\$8,060	\$477	\$0	\$822	\$0	\$263	\$0	
JA II - Bilingual	2003b	Other	82856	1100_900300	\$11,593	\$0	\$11,593	\$686	\$0	\$1,182	\$0	\$378	\$0	
CSA I	2001a	Other	800807	1211_900300	\$6,621	\$0	\$6,621	\$392	\$0	\$675	\$0	\$216	\$0	
Court Reporter	2006a	Other	150835	1100_900300	\$20,041	\$0	\$20,041	\$1,186	\$0	\$2,044	\$0	\$654	\$0	
CSA I	2001a	Other	800722	1212_900300	\$6,842	\$0	\$6,842	\$405	\$0	\$698	\$0	\$223	\$0	
CSA I	2002a	Other	800613	1220_900300	\$7,638	\$0	\$7,638	\$452	\$0	\$779	\$0	\$249	\$0	
CSA I	2001a	Other	800805	2110_900300	\$6,677	\$0	\$6,677	\$395	\$0	\$681	\$0	\$218	\$0	
Court Messenger	6001a	Other	800818	1310_900300	\$6,343	\$0	\$6,343	\$375	\$0	\$647	\$0	\$207	\$0	
CSA I	2001a	Other	800801	1211_900300	\$6,649	\$0	\$6,649	\$393	\$0	\$678	\$0	\$217	\$0	
CMS ASST / CSA 2 - Bilingual	4003	Other	150533	1211_900300	\$9,482	\$0	\$9,482	\$561	\$0	\$967	\$0	\$310	\$0	
CSA I - Bilingual	2001a	Other	160261	1211_900300	\$8,000	\$0	\$8,000	\$473	\$0	\$816	\$0	\$261	\$0	
CSA Trainee	2001a	Other	800903	1211_900300	\$6,195	\$0	\$6,195	\$367	\$0	\$632	\$0	\$202	\$0	
JA I	2003a	Other	160415	1100_900300	\$7,838	\$0	\$7,838	\$464	\$0	\$800	\$0	\$256	\$0	
JA I	2003a	Other	160415	1100_900300	\$2,613	\$0	\$2,613	\$155	\$0	\$267	\$0	\$85	\$0	
CSA II	2001b	Other	89893	1211_900300	\$9,997	\$0	\$9,997	\$591	\$0	\$1,020	\$0	\$326	\$0	
CSA III	2009b	Other	170712	1310_900300	\$10,194	\$0	\$10,194	\$603	\$0	\$1,040	\$0	\$333	\$0	
CSA Trainee	2001a	Other	800813	2110_900300	\$6,076	\$0	\$6,076	\$359	\$0	\$620	\$0	\$198	\$0	
CSA II	2002a	Other	172561	1220_900300	\$8,134	\$0	\$8,134	\$481	\$0	\$830	\$0	\$265	\$0	
Information Technology Manager	1004	Manager	119598	9500_900300	\$20,877	\$0	\$20,877	\$1,235	\$0	\$2,129	\$0	\$681	\$0	
Court Supervisor	2001c	Supervisor	42897	1212_900300	\$13,790	\$0	\$13,790	\$816	\$0	\$1,407	\$0	\$450	\$0	
CSA I	2001a	Other	800717	2110_900300	\$6,842	\$0	\$6,842	\$405	\$0	\$698	\$0	\$223	\$0	
JA II - Bilingual	2003b	Other	140481	1100_900300	\$11,593	\$0	\$11,593	\$686	\$0	\$1,182	\$0	\$378	\$0	
Court Reporter	2006a	Other	108286	1100_900300	\$20,041	\$0	\$20,041	\$1,186	\$0	\$2,044	\$0	\$654	\$0	
CSA II - Bilingual	2023a	Other	149667	1330_900300	\$9,319	\$0	\$9,319	\$551	\$0	\$951	\$0	\$304	\$0	
Acctg Asst Sr	3003b	Other	800730	2120_900300	\$8,292	\$0	\$8,292	\$491	\$0	\$846	\$0	\$271	\$0	
Court Reporter	2006a	Other	125288	1100_900300	\$20,041	\$0	\$20,041	\$1,186	\$0	\$2,044	\$0	\$654	\$0	
CSA I - Bilingual	2002a	Other	153079	1220_900300	\$8,482	\$0	\$8,482	\$502	\$0	\$865	\$0	\$277	\$0	
CSA I	2002a	Other	178047	1220_900300	\$7,392	\$0	\$7,392	\$437	\$0	\$754	\$0	\$241	\$0	
Court Supervisor	2001c	Supervisor	25151	1211_900300	\$13,790	\$0	\$13,790	\$816	\$0	\$1,407	\$0	\$450	\$0	
Court Facilities Manager	1004	Manager	800609	9400_900300	\$15,657	\$0	\$15,657	\$926	\$0	\$1,597	\$0	\$511	\$0	
Court Facilities Manager	1004	Manager	800609	1340_900300	\$5,219	\$0	\$5,219	\$309	\$0	\$532	\$0	\$170	\$0	
CSA Trainee	2001a	Other	800709	1211_900300	\$6,195	\$0	\$6,195	\$367	\$0	\$632	\$0	\$202	\$0	
Court Interpreter	2019d	Other	172316	1320_900300	\$18,455	\$0	\$18,455	\$1,092	\$0	\$1,882	\$0	\$602	\$0	
CSA I	2001a	Other	800727	1231_900300	\$6,133	\$0	\$6,133	\$363	\$0	\$626	\$0	\$200	\$0	

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D										
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Long Term Dis.	Other Ins.	Deferred Comp.	Other Salary-Driven Ben.	Medical	Dental	Vision	Flex Ins.	Combined Health	Total Health Ins.
CSA I	2001a	Other	800821	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Acctg Asst Sr	3003b	Other	800625	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Executive Officer	1001	Manager	172219	\$0	\$0	\$0	\$0	\$9,257	\$952	\$0	\$0	\$0	\$10,209
CSA I	2001a	Other	140341	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	173371	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800904	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA III - Bilingual	2002b	Other	146447	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	101028	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	146005	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800910	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA II	2003b	Other	171867	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Family Support Commissioner	2014	Other	173681	\$0	\$0	\$0	\$0	\$1,797	\$0	\$0	\$0	\$0	\$1,797
Traffic Referee	2015	Other	77801	\$0	\$0	\$0	\$0	\$4,729	\$0	\$0	\$0	\$0	\$4,729
Staff Development Specialist	5004a	Other	119229	\$0	\$0	\$0	\$0	\$10,273	\$0	\$0	\$0	\$0	\$10,273
Court Reporter	2006a	Other	163252	\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
Asst. Court Executive Officer	1002	Manager	85502	\$0	\$0	\$0	\$0	\$10,044	\$686	\$0	\$0	\$0	\$10,730
Asst. Court Executive Officer	1002	Manager	85502	\$0	\$0	\$0	\$0	\$1,635	\$112	\$0	\$0	\$0	\$1,747
CSA I	2001a	Other	800714	\$0	\$0	\$0	\$0	\$5,171	\$0	\$0	\$0	\$0	\$5,171
CSA I	2001a	Other	800714	\$0	\$0	\$0	\$0	\$1,724	\$0	\$0	\$0	\$0	\$1,724
CSA I	2001a	Other	800811	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I - Bilingual	2003a	Other	142948	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA Trainee	2003a	Other	800628	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA II - Bilingual	2003b	Other	82856	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800807	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Reporter	2006a	Other	150835	\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
CSA I	2001a	Other	800722	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2002a	Other	800613	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800805	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Messenger	6001a	Other	800818	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800801	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CMS ASST / CSA 2 - Bilingual	4003	Other	150533	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I - Bilingual	2001a	Other	160261	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800903	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	160415	\$0	\$0	\$0	\$0	\$5,171	\$0	\$0	\$0	\$0	\$5,171
JA I	2003a	Other	160415	\$0	\$0	\$0	\$0	\$1,724	\$0	\$0	\$0	\$0	\$1,724
CSA II	2001b	Other	89893	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA III	2009b	Other	170712	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800813	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA II	2002a	Other	172561	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Information Technology Manager	1004	Manager	119598	\$0	\$0	\$0	\$0	\$11,679	\$798	\$0	\$0	\$0	\$12,477
Court Supervisor	2001c	Supervisor	42897	\$0	\$0	\$0	\$0	\$10,417	\$774	\$0	\$0	\$0	\$11,191
CSA I	2001a	Other	800717	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA II - Bilingual	2003b	Other	140481	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Reporter	2006a	Other	108286	\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
CSA II - Bilingual	2023a	Other	149667	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Acctg Asst Sr	3003b	Other	800730	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Reporter	2006a	Other	125288	\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
CSA I - Bilingual	2002a	Other	153079	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2002a	Other	178047	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Supervisor	2001c	Supervisor	25151	\$0	\$0	\$0	\$0	\$10,417	\$774	\$0	\$0	\$0	\$11,191
Court Facilities Manager	1004	Manager	800609	\$0	\$0	\$0	\$0	\$8,759	\$599	\$0	\$0	\$0	\$9,358
Court Facilities Manager	1004	Manager	800609	\$0	\$0	\$0	\$0	\$2,920	\$200	\$0	\$0	\$0	\$3,119
CSA Trainee	2001a	Other	800709	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Interpreter	2019d	Other	172316	\$0	\$0	\$0	\$0	\$6,332	\$0	\$0	\$0	\$0	\$6,332
CSA I	2001a	Other	800727	\$0	\$0	\$0	\$0	\$6,205	\$0	\$0	\$0	\$0	\$6,205

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D									
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	WC	SDI	Unemployment Ins.	Life Ins	Long Term Dis.	Other Ins.	Deferred Comp.	Other Non-Salary-Driven Ben.	Model Class
				CSA I	2001a	Other	800821	\$0	\$0	\$0	\$48	\$0
Acctg Asst Sr	3003b	Other	800625	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	80
Court Executive Officer	1001	Manager	172219	\$0	\$0	\$0	\$427	\$0	\$0	\$35,902	\$523	1
CSA I	2001a	Other	140341	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA I	2001a	Other	173371	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA Trainee	2001a	Other	800904	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA III - Bilingual	2002b	Other	146447	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	11
CSA I	2001a	Other	101028	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
JA I	2003a	Other	146005	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
CSA Trainee	2001a	Other	800910	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
JA II	2003b	Other	171867	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14
Family Support Commissioner	2014	Other	173681	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$199	38
Traffic Referee	2015	Other	77801	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	39
Staff Development Specialist	5004a	Other	119229	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$523	104
Court Reporter	2006a	Other	163252	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21
Asst. Court Executive Officer	1002	Manager	85502	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$450	2
Asst. Court Executive Officer	1002	Manager	85502	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$73	2
CSA I	2001a	Other	800714	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$392	7
CSA I	2001a	Other	800714	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$131	7
CSA I	2001a	Other	800811	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
JA I - Bilingual	2003a	Other	142948	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
JA Trainee	2003a	Other	800628	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13
JA II - Bilingual	2003b	Other	82856	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14
CSA I	2001a	Other	800807	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Court Reporter	2006a	Other	150835	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21
CSA I	2001a	Other	800722	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA I	2002a	Other	800613	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
CSA I	2001a	Other	800805	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Court Messenger	6001a	Other	800818	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	121
CSA I	2001a	Other	800801	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CMS ASST / CSA 2 - Bilingual	4003	Other	150533	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	92
CSA I - Bilingual	2001a	Other	160261	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA Trainee	2001a	Other	800903	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
JA I	2003a	Other	160415	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$392	13
JA I	2003a	Other	160415	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$131	13
CSA II	2001b	Other	89893	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	8
CSA III	2009b	Other	170712	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	30
CSA Trainee	2001a	Other	800813	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
CSA II	2002a	Other	172561	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
Information Technology Manager	1004	Manager	119598	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$523	4
Court Supervisor	2001c	Supervisor	42897	\$0	\$0	\$0	\$119	\$0	\$0	\$500	\$973	9
CSA I	2001a	Other	800717	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
JA II - Bilingual	2003b	Other	140481	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14
Court Reporter	2006a	Other	108286	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21
CSA II - Bilingual	2023a	Other	149667	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	60
Acctg Asst Sr	3003b	Other	800730	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	80
Court Reporter	2006a	Other	125288	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21
CSA I - Bilingual	2002a	Other	153079	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
CSA I	2002a	Other	178047	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10
Court Supervisor	2001c	Supervisor	25151	\$0	\$0	\$0	\$119	\$0	\$0	\$500	\$973	9
Court Facilities Manager	1004	Manager	800609	\$0	\$0	\$0	\$231	\$0	\$0	\$0	\$392	4
Court Facilities Manager	1004	Manager	800609	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$131	4
CSA Trainee	2001a	Other	800709	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7
Court Interpreter	2019d	Other	172316	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	50
CSA I	2001a	Other	800727	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$471	7

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	GL Account
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)	
CSA I	2001a	Other	800727	1	1	1	1	0.10	\$ 27,804	\$ 2,233	\$ 2,851	1910581	131000		1231	2,780	900300
Court Interpreter	2019d	Other		9	1	0	1	1.00	\$ 70,970	\$ 5,571	\$ 6,275	110001	131000		1320	70,970	900300
Court Reporter	2006a	Other		2	1	0	1	1.00	\$ 70,595	\$ 5,333	\$ 6,814	110001	131000		1100	70,595	900300
CSA II	2001b	Other	800610	1	1	0	1	1.00	\$ 32,510	\$ 2,456	\$ 3,136	110001	131000		1212	32,510	900300
CSA Trainee	2001a	Other	800906	1	7	1	1	1.00	\$ 25,277	\$ 2,064	\$ 2,064	110001	131000		1211	25,277	900300
JA I - Bilingual	2003a	Other	156515	1	1	1	1	1.00	\$ 43,028	\$ 2,814	\$ 3,586	110001	131000		1100	43,028	900300
Examiner-Probate	2020a	Other	800728	1	1	1	1	0.35	\$ 41,600	\$ 3,144	\$ 4,013	110001	131000		1232	14,560	900300
Paralegal/Small Claims	2011a	Other	800728	1	1	1	1	0.15	\$ 41,600	\$ 3,144	\$ 4,013	120003	131000		2120	6,240	900300
Paralegal/Family Law	2011a	Other	800728	1	1	1	1	0.50	\$ 41,600	\$ 3,144	\$ 4,013	110001	131000		1231	20,800	900300
Sr IT Specialist	4001b	Other	800604	1	1	1	1	1.00	\$ 62,909	\$ 4,221	\$ 5,394	110001	131000		9500	62,909	900300
Court Interpreter	2019d	Other	176672	9	1	1	2	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	131000		1320	75,296	900300
CSA III - Bilingual	2001b	Other	145998	1	5	1	2	1.00	\$ 42,827	\$ 2,799	\$ 3,568	110001	131000		1212	42,827	900300
CSA Trainee	2001a	Other	800816	1	1	1	1	1.00	\$ 26,286	\$ 2,064	\$ 2,064	110001	131000		1211	26,286	900300
CSA I	2001a	Other	800809	1	7	1	1	1.00	\$ 27,015	\$ 2,233	\$ 2,851	120007	131000		1211	27,015	900300
Court Supervisor	2003c	Supervisor	103756	3	1	1	1	1.00	\$ 56,264	\$ 3,673	\$ 4,689	110001	131000		1100	56,264	900300
Acctg Tech	3002a	Other	800606	1	7	1	1	0.25	\$ 35,659	\$ 2,751	\$ 3,510	110001	131000		1310	8,915	900300
Acctg Tech	3002a	Other	800606	1	7	1	1	0.75	\$ 35,659	\$ 2,751	\$ 3,510	120009	131000		2120	26,744	900300
CSA I	2001a	Other	800802	1	7	1	1	0.25	\$ 27,353	\$ 2,233	\$ 2,851	110001	131000		1211	6,838	900300
CSA I	2001a	Other	800802	1	7	1	1	0.75	\$ 27,353	\$ 2,233	\$ 2,851	120007	131000		1211	20,515	900300
CSA II	2002a	Other	172014	1	1	1	1	1.00	\$ 31,600	\$ 2,456	\$ 3,136	110001	131000		1220	31,600	900300
Fiscal Tech	3002a	Other	800817	7	7	1	1	0.50	\$ 40,196	\$ 3,063	\$ 3,909	110001	131000		9400	20,098	900300
Fiscal Tech	3002a	Other	800817	7	7	1	1	0.50	\$ 40,196	\$ 3,063	\$ 3,909	110001	131000		9200	20,098	900300
CSA I - Bilingual	2001a	Other	126217	1	6	1	1	1.00	\$ 34,611	\$ 2,265	\$ 2,884	110001	131000		1211	34,611	900300
JA I - Bilingual	2003a	Other	85723	1	1	1	1	1.00	\$ 43,181	\$ 2,814	\$ 3,586	110001	131000		1100	43,181	900300
JA I	2003a	Other	177725	1	4	1	1	1.00	\$ 36,542	\$ 2,782	\$ 3,553	110001	131000		1100	36,542	900300
CSA III	2004a	Other	133493	1	1	1	1	1.00	\$ 42,016	\$ 2,766	\$ 3,536	110001	131000		1220	42,016	900300
Acctg Asst Sr	3003b	Other	800618	1	7	1	1	1.00	\$ 34,515	\$ 2,623	\$ 3,344	110001	131000		2120	34,515	900300
Court Supervisor-Accounting	3003c	Supervisor	800605	3	7	1	1	0.50	\$ 52,088	\$ 3,673	\$ 4,689	120009	131000		2120	26,044	900300
Court Supervisor-Accounting	3004c	Supervisor	800605	3	7	1	1	0.50	\$ 52,088	\$ 3,673	\$ 4,689	120007	131000		2110	26,044	900300
JA II - Bilingual	2003b	Other	138975	1	1	1	1	1.00	\$ 47,299	\$ 3,095	\$ 3,941	110001	131000		1100	47,299	900300
CSA I	2001a	Other	800729	1	7	1	1	1.00	\$ 27,579	\$ 2,233	\$ 2,851	110001	131000		1211	27,579	900300
Human Resources Manager	1004	Manager	800702	8	7	1	1	1.00	\$ 85,176	\$ 5,561	\$ 7,098	110001	131000		9300	85,176	900300
CSA I	2001a	Other	153966	1	7	1	1	1.00	\$ 34,216	\$ 2,233	\$ 2,851	110001	131000		1211	34,216	900300
JA Trainee	2003a	Other	153311	1	1	1	1	1.00	\$ 39,923	\$ 2,704	\$ 3,127	120007	131000		1100	39,923	900300
JA II	2003b	Other	149675	1	1	1	1	1.00	\$ 46,904	\$ 3,063	\$ 3,909	110001	131000		1100	46,904	900300
Human Resources Technician	5005a	Other	800806	7	7	1	1	1.00	\$ 46,165	\$ 3,125	\$ 3,990	110001	131000		9300	46,165	900300
CSA I	2001a	Other	177768	1	1	1	1	1.00	\$ 30,534	\$ 2,233	\$ 2,851	110001	131000		1212	30,534	900300
AP/Payroll Technician	3002a	Other	800603	7	7	1	1	1.00	\$ 37,133	\$ 2,751	\$ 3,510	110001	131000		9200	37,133	900300
Court Messenger	6001a	Other	800815	1	1	1	1	1.00	\$ 31,258	\$ 2,148	\$ 2,740	110001	131000		9400	31,258	900300
CSA Trainee	2001a	Other	800908	1	7	1	1	1.00	\$ 24,940	\$ 2,064	\$ 2,064	110001	131000		1211	24,940	900300
JA II	2003b	Other	134007	1	1	1	1	1.00	\$ 46,904	\$ 3,063	\$ 3,909	110001	131000		1100	46,904	900300
Court Reporter	2006a	Other	800901	2	1	1	2	1.00	\$ 75,710	\$ 5,333	\$ 6,814	110001	131000		1100	75,710	900300
JA II	2003b	Other	139521	1	1	1	1	1.00	\$ 46,904	\$ 3,063	\$ 3,909	110001	131000		1100	46,904	900300
CSA I	5003a	Other	800710	1	1	1	1	0.50	\$ 28,029	\$ 2,233	\$ 2,851	110001	131000		1100	14,015	900300
CSA I	5003a	Other	800710	1	1	1	1	0.50	\$ 28,029	\$ 2,233	\$ 2,851	120009	131000		2120	14,015	900300
Court Interpreter	2019d	Other	176680	9	1	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	131000		1320	75,296	900300
CSA I	2001a	Other	800708	1	1	1	1	1.00	\$ 28,029	\$ 2,233	\$ 2,851	110001	131000		1212	28,029	900300

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

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A	B	C	D										
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Full Account	Empl. Ret.	Empl. Ret. Court	Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.
CSA I	2001a	Other	800727	1231_900300	\$681	\$0	\$681	\$40	\$0	\$70	\$0	\$22	\$0
Court Interpreter	2019d	Other		1320_900300	\$17,395	\$0	\$17,395	\$1,029	\$0	\$1,774	\$0	\$568	\$0
Court Reporter	2006a	Other		1100_900300	\$17,303	\$0	\$17,303	\$1,024	\$0	\$1,765	\$0	\$565	\$0
CSA II	2001b	Other	800610	1212_900300	\$7,968	\$0	\$7,968	\$471	\$0	\$813	\$0	\$260	\$0
CSA Trainee	2001a	Other	800906	1211_900300	\$6,195	\$0	\$6,195	\$367	\$0	\$632	\$0	\$202	\$0
JA I - Bilingual	2003a	Other	156515	1100_900300	\$10,546	\$0	\$10,546	\$624	\$0	\$1,076	\$0	\$344	\$0
Examiner-Probate	2020a	Other	800728	1232_900300	\$3,569	\$0	\$3,569	\$211	\$0	\$364	\$0	\$116	\$0
Paralegal/Small Claims	2011a	Other	800728	2120_900300	\$1,529	\$0	\$1,529	\$90	\$0	\$156	\$0	\$50	\$0
Paralegal/Family Law	2011a	Other	800728	1231_900300	\$5,098	\$0	\$5,098	\$302	\$0	\$520	\$0	\$166	\$0
Sr IT Specialist	4001b	Other	800604	9500_900300	\$15,419	\$0	\$15,419	\$912	\$0	\$1,573	\$0	\$503	\$0
Court Interpreter	2019d	Other	176672	1320_900300	\$0	\$0	\$0	\$1,092	\$0	\$1,882	\$0	\$602	\$0
CSA III - Bilingual	2001b	Other	145998	1212_900300	\$0	\$0	\$0	\$621	\$0	\$1,071	\$0	\$343	\$0
CSA Trainee	2001a	Other	800816	1211_900300	\$6,443	\$0	\$6,443	\$381	\$0	\$657	\$0	\$210	\$0
CSA I	2001a	Other	800809	1211_900300	\$6,621	\$0	\$6,621	\$392	\$0	\$675	\$0	\$216	\$0
Court Supervisor	2003c	Supervisor	103756	1100_900300	\$13,790	\$0	\$13,790	\$816	\$0	\$1,407	\$0	\$450	\$0
Acctg Tech	3002a	Other	800606	1310_900300	\$2,185	\$0	\$2,185	\$129	\$0	\$223	\$0	\$71	\$0
Acctg Tech	3002a	Other	800606	2120_900300	\$6,555	\$0	\$6,555	\$388	\$0	\$669	\$0	\$214	\$0
CSA I	2001a	Other	800802	1211_900300	\$1,676	\$0	\$1,676	\$99	\$0	\$171	\$0	\$55	\$0
CSA I	2001a	Other	800802	1211_900300	\$5,028	\$0	\$5,028	\$297	\$0	\$513	\$0	\$164	\$0
CSA II	2002a	Other	172014	1220_900300	\$7,745	\$0	\$7,745	\$458	\$0	\$790	\$0	\$253	\$0
Fiscal Tech	3002a	Other	800817	9400_900300	\$4,926	\$0	\$4,926	\$291	\$0	\$502	\$0	\$161	\$0
Fiscal Tech	3002a	Other	800817	9200_900300	\$4,926	\$0	\$4,926	\$291	\$0	\$502	\$0	\$161	\$0
CSA I - Bilingual	2001a	Other	126217	1211_900300	\$8,483	\$0	\$8,483	\$502	\$0	\$865	\$0	\$277	\$0
JA I - Bilingual	2003a	Other	85723	1100_900300	\$10,584	\$0	\$10,584	\$626	\$0	\$1,080	\$0	\$345	\$0
JA I	2003a	Other	177725	1100_900300	\$8,956	\$0	\$8,956	\$530	\$0	\$914	\$0	\$292	\$0
CSA III	2004a	Other	133493	1220_900300	\$10,298	\$0	\$10,298	\$609	\$0	\$1,050	\$0	\$336	\$0
Acctg Asst Sr	3003b	Other	800618	2120_900300	\$8,460	\$0	\$8,460	\$500	\$0	\$863	\$0	\$276	\$0
Court Supervisor-Accounting	3003c	Supervisor	800605	2120_900300	\$6,383	\$0	\$6,383	\$378	\$0	\$651	\$0	\$208	\$0
Court Supervisor-Accounting	3004c	Supervisor	800605	2110_900300	\$6,383	\$0	\$6,383	\$378	\$0	\$651	\$0	\$208	\$0
JA II - Bilingual	2003b	Other	138975	1100_900300	\$11,593	\$0	\$11,593	\$686	\$0	\$1,182	\$0	\$378	\$0
CSA I	2001a	Other	800729	1211_900300	\$6,760	\$0	\$6,760	\$400	\$0	\$689	\$0	\$221	\$0
Human Resources Manager	1004	Manager	800702	9300_900300	\$20,877	\$0	\$20,877	\$1,235	\$0	\$2,129	\$0	\$681	\$0
CSA I	2001a	Other	153966	1211_900300	\$8,386	\$0	\$8,386	\$496	\$0	\$855	\$0	\$274	\$0
JA Trainee	2003a	Other	153311	1100_900300	\$9,785	\$0	\$9,785	\$579	\$0	\$998	\$0	\$319	\$0
JA II	2003b	Other	149675	1100_900300	\$11,496	\$0	\$11,496	\$680	\$0	\$1,173	\$0	\$375	\$0
Human Resources Technician	5005a	Other	800806	9300_900300	\$11,315	\$0	\$11,315	\$669	\$0	\$1,154	\$0	\$369	\$0
CSA I	2001a	Other	177768	1212_900300	\$7,484	\$0	\$7,484	\$443	\$0	\$763	\$0	\$244	\$0
AP/Payroll Technician	3002a	Other	800603	9200_900300	\$9,101	\$0	\$9,101	\$538	\$0	\$928	\$0	\$297	\$0
Court Messenger	6001a	Other	800815	9400_900300	\$7,661	\$0	\$7,661	\$453	\$0	\$781	\$0	\$250	\$0
CSA Trainee	2001a	Other	800908	1211_900300	\$6,113	\$0	\$6,113	\$362	\$0	\$624	\$0	\$200	\$0
JA II	2003b	Other	134007	1100_900300	\$11,496	\$0	\$11,496	\$680	\$0	\$1,173	\$0	\$375	\$0
Court Reporter	2006a	Other	800901	1100_900300	\$0	\$0	\$0	\$1,098	\$0	\$1,893	\$0	\$606	\$0
JA II	2003b	Other	139521	1100_900300	\$11,496	\$0	\$11,496	\$680	\$0	\$1,173	\$0	\$375	\$0
CSA I	5003a	Other	800710	1100_900300	\$3,435	\$0	\$3,435	\$203	\$0	\$350	\$0	\$112	\$0
CSA I	5003a	Other	800710	2120_900300	\$3,435	\$0	\$3,435	\$203	\$0	\$350	\$0	\$112	\$0
Court Interpreter	2019d	Other	176680	1320_900300	\$18,455	\$0	\$18,455	\$1,092	\$0	\$1,882	\$0	\$602	\$0
CSA I	2001a	Other	800708	1212_900300	\$6,870	\$0	\$6,870	\$406	\$0	\$701	\$0	\$224	\$0

**Schedule 7A: Salary and Position Worksheet
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A	B	C	D										
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Long Term Dis.	Other Ins.	Deferred Comp.	Other Salary-Driven Ben.	Medical	Dental	Vision	Flex Ins.	Combined Health	Total Health Ins.
CSA I	2001a	Other	800727	\$0	\$0	\$0	\$0	\$689	\$0	\$0	\$0	\$0	\$689
Court Interpreter	2019d	Other		\$0	\$0	\$0	\$0	\$6,332	\$0	\$0	\$0	\$0	\$6,332
Court Reporter	2006a	Other		\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
CSA II	2001b	Other	800610	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800906	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I - Bilingual	2003a	Other	156515	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Examiner-Probate	2020a	Other	800728	\$0	\$0	\$0	\$0	\$2,413	\$0	\$0	\$0	\$0	\$2,413
Paralegal/Small Claims	2011a	Other	800728	\$0	\$0	\$0	\$0	\$1,034	\$0	\$0	\$0	\$0	\$1,034
Paralegal/Family Law	2011a	Other	800728	\$0	\$0	\$0	\$0	\$3,447	\$0	\$0	\$0	\$0	\$3,447
Sr IT Specialist	4001b	Other	800604	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Interpreter	2019d	Other	176672	\$0	\$0	\$0	\$0	\$6,332	\$0	\$0	\$0	\$0	\$6,332
CSA III - Bilingual	2001b	Other	145998	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800816	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800809	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Supervisor	2003c	Supervisor	103756	\$0	\$0	\$0	\$0	\$10,417	\$774	\$0	\$0	\$0	\$11,191
Acctg Tech	3002a	Other	800606	\$0	\$0	\$0	\$0	\$1,724	\$0	\$0	\$0	\$0	\$1,724
Acctg Tech	3002a	Other	800606	\$0	\$0	\$0	\$0	\$5,171	\$0	\$0	\$0	\$0	\$5,171
CSA I	2001a	Other	800802	\$0	\$0	\$0	\$0	\$1,724	\$0	\$0	\$0	\$0	\$1,724
CSA I	2001a	Other	800802	\$0	\$0	\$0	\$0	\$5,171	\$0	\$0	\$0	\$0	\$5,171
CSA II	2002a	Other	172014	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Fiscal Tech	3002a	Other	800817	\$0	\$0	\$0	\$0	\$5,137	\$0	\$0	\$0	\$0	\$5,137
Fiscal Tech	3002a	Other	800817	\$0	\$0	\$0	\$0	\$5,137	\$0	\$0	\$0	\$0	\$5,137
CSA I - Bilingual	2001a	Other	126217	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I - Bilingual	2003a	Other	85723	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA I	2003a	Other	177725	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA III	2004a	Other	133493	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Acctg Asst Sr	3003b	Other	800618	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Supervisor-Accounting	3003c	Supervisor	800605	\$0	\$0	\$0	\$0	\$5,209	\$387	\$0	\$0	\$0	\$5,596
Court Supervisor-Accounting	3004c	Supervisor	800605	\$0	\$0	\$0	\$0	\$5,209	\$387	\$0	\$0	\$0	\$5,596
JA II - Bilingual	2003b	Other	138975	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	2001a	Other	800729	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Human Resources Manager	1004	Manager	800702	\$0	\$0	\$0	\$0	\$11,679	\$798	\$0	\$0	\$0	\$12,477
CSA I	2001a	Other	153966	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA Trainee	2003a	Other	153311	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA II	2003b	Other	149675	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Human Resources Technician	5005a	Other	800806	\$0	\$0	\$0	\$0	\$10,273	\$0	\$0	\$0	\$0	\$10,273
CSA I	2001a	Other	177768	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
AP/Payroll Technician	3002a	Other	800603	\$0	\$0	\$0	\$0	\$10,273	\$0	\$0	\$0	\$0	\$10,273
Court Messenger	6001a	Other	800815	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA Trainee	2001a	Other	800908	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
JA II	2003b	Other	134007	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
Court Reporter	2006a	Other	800901	\$0	\$0	\$0	\$0	\$9,460	\$0	\$0	\$0	\$0	\$9,460
JA II	2003b	Other	139521	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894
CSA I	5003a	Other	800710	\$0	\$0	\$0	\$0	\$3,447	\$0	\$0	\$0	\$0	\$3,447
CSA I	5003a	Other	800710	\$0	\$0	\$0	\$0	\$3,447	\$0	\$0	\$0	\$0	\$3,447
Court Interpreter	2019d	Other	176680	\$0	\$0	\$0	\$0	\$6,332	\$0	\$0	\$0	\$0	\$6,332
CSA I	2001a	Other	800708	\$0	\$0	\$0	\$0	\$6,894	\$0	\$0	\$0	\$0	\$6,894

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	D										
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	WC	SDI	Unemployment Ins.	Life Ins	Long Term Dis.	Other Ins.	Deferred Comp.	Other Non-Salary-Driven Ben.	Model Class	
				CSA I	2001a	Other	800727	\$0	\$0	\$0	\$5	\$0	\$0
Court Interpreter	2019d	Other		\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	50	
Court Reporter	2006a	Other		\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21	
CSA II	2001b	Other	800610	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	8	
CSA Trainee	2001a	Other	800906	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
JA I - Bilingual	2003a	Other	156515	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13	
Examiner-Probate	2020a	Other	800728	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$183	52	
Paralegal/Small Claims	2011a	Other	800728	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$78	34	
Paralegal/Family Law	2011a	Other	800728	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$262	34	
Sr IT Specialist	4001b	Other	800604	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	89	
Court Interpreter	2019d	Other	176672	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	50	
CSA III - Bilingual	2001b	Other	145998	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	8	
CSA Trainee	2001a	Other	800816	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
CSA I	2001a	Other	800809	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
Court Supervisor	2003c	Supervisor	103756	\$0	\$0	\$0	\$119	\$0	\$0	\$500	\$973	15	
Acctg Tech	3002a	Other	800606	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$131	76	
Acctg Tech	3002a	Other	800606	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$392	76	
CSA I	2001a	Other	800802	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$131	7	
CSA I	2001a	Other	800802	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$392	7	
CSA II	2002a	Other	172014	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	10	
Fiscal Tech	3002a	Other	800817	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$262	76	
Fiscal Tech	3002a	Other	800817	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$262	76	
CSA I - Bilingual	2001a	Other	126217	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
JA I - Bilingual	2003a	Other	85723	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13	
JA I	2003a	Other	177725	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13	
CSA III	2004a	Other	133493	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	16	
Acctg Asst Sr	3003b	Other	800618	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	80	
Court Supervisor-Accounting	3003c	Supervisor	800605	\$0	\$0	\$0	\$60	\$0	\$0	\$250	\$487	81	
Court Supervisor-Accounting	3004c	Supervisor	800605	\$0	\$0	\$0	\$60	\$0	\$0	\$250	\$487	84	
JA II - Bilingual	2003b	Other	138975	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14	
CSA I	2001a	Other	800729	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
Human Resources Manager	1004	Manager	800702	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$523	4	
CSA I	2001a	Other	153966	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
JA Trainee	2003a	Other	153311	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	13	
JA II	2003b	Other	149675	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14	
Human Resources Technician	5005a	Other	800806	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$523	107	
CSA I	2001a	Other	177768	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
AP/Payroll Technician	3002a	Other	800603	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$523	76	
Court Messenger	6001a	Other	800815	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	121	
CSA Trainee	2001a	Other	800908	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	
JA II	2003b	Other	134007	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14	
Court Reporter	2006a	Other	800901	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	21	
JA II	2003b	Other	139521	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	14	
CSA I	5003a	Other	800710	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$262	101	
CSA I	5003a	Other	800710	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$262	101	
Court Interpreter	2019d	Other	176680	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	50	
CSA I	2001a	Other	800708	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$523	7	

Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Calexico Courthouse
4	4	Juvenile Court
5	5	County Jail
6	6	Winterhaven Courthouse
7	7	Plaza - El Centro
8		
9		
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72		
73		

Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
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81		
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99		
100		

Retirement Benefits

Superior Court - Imperial			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	24.510%	0.000%	24.510%
2	2	None Paid by court	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Employee Assistance Program (EAP)	Enter Title
1	001-Clerical (ICCEA)		ICCEA	\$ 23	\$ -
2	002-Reporters		ICCEA-Reporters	\$ 23	\$ -
3	003-Supervisors		Court Supervisors	\$ 23	\$ -
4	004- Court Executive Officer (CEO)		None	\$ 23	\$ -
5	005-Clerical (Extra Help)		None	\$ -	\$ -
6	006-Professional		Professional At-Will	\$ 23	\$ -
7	007- Unrepresented		None	\$ 23	\$ -
8	008-Management		None	\$ 23	\$ -
9	009-Interpreter		INT	\$ 23	\$ -
10				\$ -	\$ -
11				\$ -	\$ -
12				\$ -	\$ -
13				\$ -	\$ -
14				\$ -	\$ -
15				\$ -	\$ -
16				\$ -	\$ -
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47				\$ -	\$ -
48				\$ -	\$ -
49				\$ -	\$ -
50				\$ -	\$ -
51				\$ -	\$ -
52				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Employee Assistance Program (EAP)	Enter Title
53				\$ -	\$ -
54				\$ -	\$ -
55				\$ -	\$ -
56				\$ -	\$ -
57				\$ -	\$ -
58				\$ -	\$ -
59				\$ -	\$ -
60				\$ -	\$ -
61				\$ -	\$ -
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63				\$ -	\$ -
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65				\$ -	\$ -
66				\$ -	\$ -
67				\$ -	\$ -
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69				\$ -	\$ -
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71				\$ -	\$ -
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74				\$ -	\$ -
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99				\$ -	\$ -
100				\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
103				\$ -	\$ -
104				\$ -	\$ -
105				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Employee Assistance Program (EAP)	Enter Title
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
113				\$ -	\$ -
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115				\$ -	\$ -
116				\$ -	\$ -
117				\$ -	\$ -
118				\$ -	\$ -
119				\$ -	\$ -
120				\$ -	\$ -
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126				\$ -	\$ -
127				\$ -	\$ -
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131				\$ -	\$ -
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136				\$ -	\$ -
137				\$ -	\$ -
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142				\$ -	\$ -
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151				\$ -	\$ -
152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -
157				\$ -	\$ -
158				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Employee Assistance Program (EAP)	Enter Title
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
163				\$ -	\$ -
164				\$ -	\$ -
165				\$ -	\$ -
166				\$ -	\$ -
167				\$ -	\$ -
168				\$ -	\$ -
169				\$ -	\$ -
170				\$ -	\$ -
171				\$ -	\$ -
172				\$ -	\$ -
173				\$ -	\$ -
174				\$ -	\$ -
175				\$ -	\$ -
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186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

Salary Increase

Superior Court - Imperial

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	001-Clerical (ICCEA)		ICCEA	0.00%
2	002-Reporters		ICCEA-Reporters	0.00%
3	003-Supervisors		Court Supervisors	0.00%
4	004- Court Executive Officer (CEO)		None	0.00%
5	005-Clerical (Extra Help)		None	0.00%
6	006-Professional		Professional At-Will	0.00%
7	007- Unrepresented		None	0.00%
8	008-Management		None	0.00%
9	009-Interpreter		INT	0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				

