

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

Court Name:

Superior Court - Del Norte

Enter quarter ending: (1, 2, 3 or 4)

4 C080000

Fiscal year ending June 30, 2015

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2014-15	2nd Qtr FY 2014-15	3rd Qtr FY 2014-15	4th Qtr FY 2014-15	Year to Date FY 2014-15
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	61,810.20	55,902.00	63,091.50	64,857.50	245,661.20
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	24,111.62	45,716.00	52,820.50	42,863.83	165,511.95
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-12,555.60	-19,519.06	-22,320.46	-22,320.46	(76,715.58)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>11,556.02</b>	<b>26,196.94</b>	<b>30,500.04</b>	<b>20,543.37</b>	<b>88,796.37</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-	-	-	-	-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-	-	-	-	-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-	-	-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-	-	-	-	-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-	-	-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-	-	-	-	-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-	-	-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-	-	-	-	-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>24,111.62</b>	<b>45,716.00</b>	<b>52,820.50</b>	<b>42,863.83</b>	<b>165,511.95</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(12,555.60)</b>	<b>(19,519.06)</b>	<b>(22,320.46)</b>	<b>(22,320.46)</b>	<b>(76,715.58)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>11,556.02</b>	<b>26,196.94</b>	<b>30,500.04</b>	<b>20,543.37</b>	<b>88,796.37</b>

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<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,566.80	4,249.42	5,359.00	4,765.06	18,940.28
<b>Total, State - Trial Court Funding</b>		1020_170	77,933.02	86,348.36	98,950.54	90,165.93	353,397.85
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	54,814.04	50,595.27	62,692.76	56,871.92	224,973.99
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	-	-	-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	18,135.88	17,129.32	21,388.11	19,317.84	75,971.15
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	30,895.29	28,786.94	34,777.80	34,504.60	128,964.63
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	8,690.61	7,959.36	9,984.11	9,621.99	36,256.07
<b>Total, County Realignment Revenue</b>		1590	112,535.82	104,470.89	128,842.78	120,316.35	466,165.84
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,557.60	1,537.80	2,226.91	2,536.90	7,859.21
Fish and Game	F&G 13003	1610	579.66	755.17	563.45	125.95	2,024.23
Laboratory fees	PC 1463.14	1620	882.01	826.13	1,726.94	1,046.53	4,481.61
Criminalistic laboratory fund	H&S 11372.5	1630	303.00	332.00	215.00	387.00	1,237.00
Alcohol programs	PC 1463.16	1640	857.98	805.89	1,700.58	1,032.06	4,396.51
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	829.14	810.28	1,534.03	1,097.73	4,271.18
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	1,523.71	1,616.26	2,565.01	1,790.16	7,495.14
Criminal justice facilities construction	GC 76101	1690	27,964.17	26,007.33	32,234.19	29,101.10	115,306.79
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	14,801.17	13,882.05	17,208.37	15,672.06	61,563.65
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	14,332.85	13,526.44	16,740.95	15,281.84	59,882.08
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	639.96	1,370.00	1,440.00	376.68	3,826.64
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	315.72	385.09	218.60	164.54	1,083.95
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,955.27	5,622.29	7,052.25	6,241.40	24,871.21
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	70,542.24	67,476.73	85,426.28	74,853.95	298,299.20

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<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	41,489.44	38,704.11	48,943.62	43,960.12	173,097.29
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	821.10	878.90	1,239.72	1,335.79	4,275.51
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	759.61	989.63	738.39	165.06	2,652.69
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>43,070.15</b>	<b>40,572.64</b>	<b>50,921.73</b>	<b>45,460.97</b>	<b>180,025.49</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	15,020.80	14,087.35	17,515.10	15,944.00	62,567.25
<b>Total, State General Fund</b>			<b>15,020.80</b>	<b>14,087.35</b>	<b>17,515.10</b>	<b>15,944.00</b>	<b>62,567.25</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	34,721.25	32,378.76	40,240.52	37,062.65	144,403.18
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>34,721.25</b>	<b>32,378.76</b>	<b>40,240.52</b>	<b>37,062.65</b>	<b>144,403.18</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,594.00	1,707.00	1,962.00	2,104.50	7,367.50
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	49,852.00	45,716.00	51,506.00	52,095.20	199,169.20
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,429.00	1,590.00	2,472.79	2,200.00	7,691.79
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	8,968.39	8,397.64	10,198.89	9,995.01	37,559.93
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>61,843.39</b>	<b>57,410.64</b>	<b>66,139.68</b>	<b>66,394.71</b>	<b>251,788.42</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>415,666.67</b>	<b>402,745.37</b>	<b>488,036.63</b>	<b>450,198.56</b>	<b>1,756,647.23</b>