

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2010-11

**Court System:** Superior Court - Del Norte  
**County Number**  
**(for AOC Use):** 8

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Lesley Plunkett  
**Contact's Phone:** 707-464-8115 x109  
**E-mail Address:** [lesley.plunkett@delnorte.courts.ca.gov](mailto:lesley.plunkett@delnorte.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Lesley Plunkett  
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# Schedule 7A FY 2010-11

Superior Court - Del Norte

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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<b>General comments</b>	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	1,883,689
OASDI & Medicare	142,727
Retirement (Judicial & Non Judicial)	316,460
Deferred Compensation	32,500
Workers' Compensation	32,219
Health Insurance	574,084
Other Insurance	7,854
Other Benefits (Salary Driven and Non Salary Driven)	1,406
<b>Total Salary and Benefit Budget</b>	<b>2,990,938</b>
<b>Total Authorized FTEs</b>	<b>31.25</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2010-11**

Superior Court - Del Norte

Superior Court - Del Norte

8

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	127,050.00	\$ -	\$ -	110001	8-1000		9100	127,050
ASST. COURT EXC. OFF.	1002	Manager	2	1	0	2	1.00	108,734.48	\$ -	\$ -	110001	8-1000		9100	108,734
HUMAN RESOURCE MGR	1003	Manager	3	1	1	3	1.00	100,275.00	\$ 6,250	\$ 8,794	110001	8-1000		9300	100,275
CHIEF FISCAL ANALYST	1003	Manager	3	1	0	3	1.00	94,777.20	\$ 6,250	\$ 8,794	110001	8-1000		9200	94,777
COURT ACCOUNTANT	3001a	Other	3	1	1	3	1.00	80,667.72	\$ 5,267	\$ 7,058	110001	8-1000		9200	80,668
COURT ACCOUNTANT	3001a	Other	3	1	1	3	1.00	80,667.30	\$ 5,267	\$ 7,058	110001	8-1000		9200	80,667
COURT MEDIATOR	2018a	Manager	4	1	1	4	1.00	94,031.70	\$ -	\$ -	110001	8-1000		1231	94,032
FAMILY COURT COUNSELOR	2018c	Other	4	1	1	4	0.75	84,700.61	\$ 5,529	\$ 7,412	110001	8-1000		1231	63,525
COURT RESEARCH ATTORNEY	2010a	Other	4	1	0	4	1.00	84,700.61	\$ 5,529	\$ 7,412	110001	8-1000		1100	84,701
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	70,745.85	\$ 4,230	\$ 5,668	110001	8-1000		1100	70,746
COURT REPORTER	2006a	Other	5	1	1	5	1.00	61,114.20	\$ 3,654	\$ 4,897	110001	8-1000		1100	61,114
COURT ADMINISTRATIVE ANALYST	5001a	Other	3	1	1	3	0.75	80,667.30	\$ 5,267	\$ 7,058	110001	8-1000		1212	60,500
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	1.00	58,763.25	\$ 3,654	\$ 4,897	110001	8-1000		1100	58,763
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.80	50,762.25	\$ 3,654	\$ 4,411	110001	8-1000		1100	40,610
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.05	50,762.25	\$ 3,654	\$ 4,411	110001	8-1000		1320	2,538
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.15	50,762.25	\$ 3,654	\$ 4,411	110001	8-1000		1330	7,614
COURT MANAGER	1004	Manager	3	1	1	3	1.00	88,936.48	\$ 5,267	\$ 7,058	110001	8-1000		1310	88,936
COURT MANAGER	1004	Manager	1	1	1	3	1.00	80,667.30	\$ 5,267	\$ 7,058	110001	8-1000		1310	80,667
COURT SUPERVISOR	2001c	Other	1	1	1	1	1.00	49,522.20	\$ 2,933	\$ 3,919	110001	8-1000		1310	49,522
COURTROOM CLERK	2003a	Other	1	1	1	1	0.70	49,505.40	\$ 2,933	\$ 3,919	110001	8-1000		1100	34,654
COURTROOM CLERK	2003a	Other	1	1	1	1	0.30	49,505.40	\$ 2,933	\$ 3,919	110001	8-1000		1212	14,852
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	42,780.15	\$ 2,933	\$ 3,919	110001	8-1000		1100	4,278
COURTROOM CLERK	2003a	Other	1	1	1	1	0.85	42,780.15	\$ 2,933	\$ 3,919	110001	8-1000		1211	36,363
COURTROOM CLERK	2003a	Other	1	1	1	1	0.05	42,780.15	\$ 2,933	\$ 3,919	110001	8-1000		1212	2,139
COURTROOM CLERK	2003a	Other	1	1	1	1	0.50	38,844.75	\$ 2,933	\$ 3,919	110001	8-1000		1100	19,422
COURTROOM CLERK	2003a	Other	1	1	1	1	0.45	38,844.75	\$ 2,933	\$ 3,919	110001	8-1000		1212	17,480
COURTROOM CLERK	2003a	Other	1	1	1	1	0.05	38,844.75	\$ 2,933	\$ 3,919	110001	8-1000		1220	1,942
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	38,844.75	\$ 2,933	\$ 3,919	110001	8-1000		1100	38,845
COURTROOM CLERK	2002a	Other	1	1	1	1	0.50	38,844.75	\$ 2,933	\$ 3,919	110001	8-1000		1100	19,422
COURTROOM CLERK	2002a	Other	1	1	1	1	0.50	38,844.75	\$ 2,933	\$ 3,919	110001	8-1000		1212	19,422
COURT CLERK III	2001b	Other	1	1	1	1	0.25	44,917.95	\$ 2,933	\$ 3,919	110001	8-1000		1100	11,229
COURT CLERK III	2001b	Other	1	1	1	1	0.75	44,917.95	\$ 2,933	\$ 3,919	110001	8-1000		1211	33,688
COURT CLERK III	2001b	Other	1	1	1	1	0.20	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1211	8,556
COURT CLERK III	2001b	Other	1	1	1	1	0.30	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1212	12,834
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1220	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1231	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1232	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1232	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1234	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1211	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1212	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.25	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1220	10,695
COURT CLERK III	2001b	Other	1	1	1	1	0.25	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1231	10,695
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1232	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1232	4,278
COURT CLERK III	2001b	Other	1	1	1	1	0.10	42,780.53	\$ 2,533	\$ 3,395	110001	8-1000		1234	4,278
COURT CLERK II	2001b	Other	1	1	1	1	0.85	29,680.35	\$ 2,356	\$ 3,157	110001	8-1000		1211	25,228
COURT CLERK II	2001b	Other	1	1	1	1	0.15	29,680.35	\$ 2,356	\$ 3,157	110001	8-1000		1212	4,452
COURT CLERK II	2001b	Other	1	1	1	1	1.00	28,281.75	\$ 2,356	\$ 3,157	110001	8-1000		1231	28,282
COURT CLERK I	2001a	Other	1	1	1	1	0.25	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1211	6,894
COURT CLERK I	2001a	Other	1	1	1	1	0.25	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1212	6,894
COURT CLERK I	2001a	Other	1	1	1	1	0.10	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1220	2,758
COURT CLERK I	2001a	Other	1	1	1	1	0.10	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1231	2,758
COURT CLERK I	2001a	Other	1	1	1	1	0.15	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1233	4,136
COURT CLERK I	2001a	Other	1	1	1	1	0.15	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1234	4,136
COURT CLERK I	2001a	Other	1	1	1	1	0.15	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1211	4,136
COURT CLERK I	2001a	Other	1	1	1	1	0.15	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1220	4,136
COURT CLERK I	2001a	Other	1	1	1	1	0.15	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1212	4,136
COURT CLERK I	2001a	Other	1	1	1	1	0.25	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1232	6,894
COURT CLERK I	2001a	Other	1	1	1	1	0.15	27,576.15	\$ 2,189	\$ 2,933	110001	8-1000		1233	4,136











**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
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**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

Superior Court - Del Norte			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPers Non-exempt Clerical	9.800%	7.000%	16.800%
2	2	CalPers Exempt Executive Management	9.800%	7.000%	16.800%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	9.800%	7.000%	16.800%
4	4	CalPers Exempt Professional	9.800%	7.000%	16.800%
5	5	Court Reporters	9.800%	7.000%	16.800%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Base Salary Adjustment

Superior Court - Del Norte

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Non-Exempt Clerical	Court Clerks	DNSCCA	Yes			5.00%
2	Exempt Executive Management	Executive Management		Yes			5.00%
3	Non-Exempt Mid- Mgmt/Confidential/Supv	Confidential		Yes			5.00%
4	Exempt Professional & Management	Management/Professional		Yes			5.00%
5	Court Reports	Court Reporters	AFSCME 1684	Yes			6.00%
6							0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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16							0.00%
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18							0.00%
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