

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Contra Costa
County Number
(for AOC Use): 7

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Sanborn
Contact's Phone: (925) 957-5619
E-mail Address: bsanb@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Sanborn
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Schedule 7A FY 2012-13

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Types of differentials included in pay are bilingual pay, court report differentials, longevity, and courtroom clerk trainer differentials.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds.
2	A new retirement tier was added to reflect changes for employees hired after 1/1/11.
3	Employees hired after 1/1/11 are eligible for Deferred Comp contributions in lieu of retiree health.
4	Health benefit increases are estimated at 10% effective 1/1/13.
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	Only one bargaining unit will receive an NSI after 7/1/12 since previously negotiated.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 23,391,711.64
OASDI & Medicare	\$ 1,827,556.53
Retirement (Judicial & Non Judicial)	\$ 9,506,348.26
Deferred Compensation	\$ 56,700.00
Workers' Compensation	\$ 693,715.20
Health Insurance	\$ 4,293,997.63
Other Insurance	\$ 103,802.43
Other Benefits (Salary Driven and Non Salary Driven)	\$ 50,289.34
Total Salary and Benefit Budget	\$ 39,924,121.03

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Contra Costa

Superior Court - Contra Costa
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.20	\$ 65,430	\$ 4,486	\$ 5,453	120005	7-2010	9100		13,080
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.80	\$ 65,430	\$ 4,486	\$ 5,453	100001	7-2010	9100		52,344
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 65,430	\$ 4,486	\$ 5,453	100001	7-3220	1220		65,430
Administrative Clerk III	5003a	Other	5	1	1	2	0.10	\$ 49,405	\$ 3,387	\$ 4,117	1910631	7-3290	1310		4,941
Administrative Clerk III	5003a	Other	5	1	1	2	0.90	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3220	1220		44,463
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	100001	7-2040	9400		58,753
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	100001	7-2040	9400		58,753
Administrator of Family & Probate Court Services	1003	Manager	1	4	1	2	1.00	\$ 99,919	\$ 6,683	\$ 8,327	100001	7-3220	1231		99,919
Business Operations Administrator	1003	Supervisor	1	1	1	2	1.00	\$ 109,910	\$ 7,352	\$ 9,159	100001	7-3110	1310		109,910
Business Operations Manager	1004	Other	1	1	1	1	1.00	\$ 99,919	\$ 6,683	\$ 8,327	100001	7-3220	1220		99,919
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 5,910	\$ 7,400	100001	7-3220	1231		88,795
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 5,910	\$ 7,400	100001	7-3220	1231		88,795
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 5,910	\$ 7,400	100001	7-3220	1231		88,795
Child Custody Recommending Counselor, Spanish	2018a	Other	3	4	1	2	1.00	\$ 93,235	\$ 6,206	\$ 7,770	100001	7-3220	1231		93,235
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1211		49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3250	1310		49,405
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3120	1211		49,405
Clerk III	2002a	Other	5	2	1	2	0.50	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3210	1330		24,703
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1231		49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	1910591	7-3280	1231		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1220		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1212		49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 48,139	\$ 3,387	\$ 4,117	100001	7-3110	1231		48,139
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1220		49,405
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3120	1211		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1220		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1212		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1211		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,134	\$ 3,387	\$ 4,117	100001	7-3110	1231		49,134
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3220	1231		49,405
Clerk III	2002a	Other	5	2	1	1	0.75	\$ 50,305	\$ 3,387	\$ 4,192	100001	7-3210	1330		37,729
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3250	1310		49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3250	1310		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1220		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1212		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1234		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1220		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1212		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-2020	9200		49,405
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3120	1220		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1220		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1220		49,405
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 49,315	\$ 3,387	\$ 4,217	100001	7-3110	1220		49,315
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1220		49,405
Clerk III	2002a	Other	5	10	1	2	0.75	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1220		37,054
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1211		49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1231		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1212		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1220		49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3150	1212		49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3250	1310		49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3250	1310		49,405
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3120	1211		49,405
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3120	1211		49,405
Clerk III	2002a	Other	5	1	1	2	0.33	\$ 49,405	\$ 3,387	\$ 4,117	120007	7-3270	2110		16,304
Clerk III	2002a	Other	5	1	1	2	0.67	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-2020	9200		33,102
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	100001	7-3120	1220		50,605
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3250	1310		49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3110	1234		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1220		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1211		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1220		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1231		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	100001	7-3130	1220		50,605
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1212		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1220		49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3130	1211		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1211		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1212		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1220		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1220		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1212		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1211		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1212		49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	100001	7-3140	1211		49,405
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	100001	7-3140	1212		50,605
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 50,605	\$						

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)	
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405	
Clerk III	2003a	Other	5	4	1	2	0.80	\$ 49,405	\$ 3,387	\$ 4,117	1910591	7-3280		1231	49,405	
Clerk III	2003a	Other	5	4	1	2	0.20	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	9,881	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1212	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753	
Clerk IV	2002b	Other	5	8	1	2	0.90	\$ 58,753	\$ 4,028	\$ 4,896	120001	7-3290		1212	52,877	
Clerk IV	2002b	Other	5	8	1	2	0.10	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3130		1231	3,872	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3220		1231	58,753	
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3130		1212	58,753	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753	
Clerk IV	2002b	Other	5	6	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3250		1310	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3220		1231	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	1910591	7-3280		1231	58,753	
Clerk IV	2002b	Other	5	4	1	1	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	29,376	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	58,753	
Clerk IV	2002b	Other	5	4	1	2	0.35	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3290		1220	20,563	
Clerk IV	2002b	Other	5	4	1	2	0.65	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	38,189	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753	
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3130		1231	59,953	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753	
Clerk IV	2002b	Other	5	9	1	1	1.00	\$ 55,033	\$ 4,028	\$ 4,896	110001	7-3140		1212	55,033	
Clerk IV	2002b	Other	5	1	1	1	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753	
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3240		1320	58,753	
Clerk IV	2002b	Other	5	2	1	2	1.00	\$ 56,816	\$ 4,028	\$ 4,896	110001	7-3210		1330	56,816	
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3140		1211	58,753	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753	
Clerk IV	2002b	Other	5	1	1	2	0.10	\$ 58,753	\$ 4,028	\$ 4,896	120001	7-3290		1234	5,872	
Clerk IV	2002b	Other	5	1	1	2	0.90	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1212	52,877	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753	
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753	
Clerk IV	2002b	Other	5	4	1	2	0.40	\$ 59,953	\$ 4,028	\$ 4,996	1910591	7-3280		1231	24,981	
Clerk IV	2002b	Other	5	4	1	2	0.60	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3110		1231	35,976	
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1231	66,691	
Clerk V	2002b	Other	5	11	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-2050		9500	66,691	
Clerk V	2002b	Other	5	4	1	2	0.25	\$ 66,691	\$ 4,572	\$ 5,558	1910591	7-3280		1231	16,673	
Clerk V	2002b	Other	5	4	1	2	0.75	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1231	50,018	
Commissioner	2014	Other	7	8	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971	
Commissioner	2014	Other	7	1	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971	
Commissioner	2014	Other	7	1	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971	
Commissioner	2014	Other	7	4	1	1	1.00	\$ 151,971	\$ 11,487	\$ 12,664	1910591	7-3280		1100	151,971	
Commissioner	2014	Other	16	8	0	4	1.00	\$ 144,734	\$ 11,487	\$ 12,664	110001	7-1010		1100	144,734	
Commissioner	2014	Other	7	8	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971	
Commissioner	2014	Other	7	9	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971	
Commissioner	2014	Other	7	10	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971	
Court Interpreter	2019a	Other	8	9	9	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454	
Court Interpreter	2019a	Other	8	9	1	2	0.20	\$ 73,454	\$ 6,121	\$ 6,121	120001	7-3290		1231	14,691	
Court Interpreter	2019a	Other	8	9	1	2	0.80	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	58,763	
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454	
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727	
Court Interpreter	2019a	Other	8	4	1	2	0.70	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	51,411	
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727	
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727	
Court Interpreter	2019a	Other	15	4	1	4	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454	
Court Interpreter	2019a	Other	15	4	1	4	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454	
Court Interpreter	2019a	Other	13	4	1	3	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727	
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,243	\$ 6,564	110001	7-3220		1232	78,770	
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,243	\$ 6,564	110001	7-3220		1232	78,770	
Court Investigator	2017a	Other	3	4	1	2	0.50	\$ 78,770	\$ 5,243	\$ 6,564	110001	7-3220		1232	39,385	
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,243	\$ 6,564	110001	7-3220		1232	78,770	
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,243	\$ 6,564	110001	7-3220		1232	78,770	
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	\$ 86,647	\$ 5,767	\$ 7,221	110001	7-3220		1231	86,647	
Court Manager B	2001c	Supervisor	1	11	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-2050		9500	78,987	
Court Manager B	2001c	Supervisor	1	10	1	2	1.00	\$ 72,332	\$ 5,283	\$ 6,582	110001	7-3150		1310	72,332	
Court Manager B	2001c	Supervisor	1	9	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3140		1310	78,987	
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 72,332	\$ 5,283	\$ 6,582	110001	7-3110		1220	72,332	
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110		1310	78,987	
Court Manager B	2001c	Supervisor	1	1	1	2	0.20	\$ 67,208	\$ 5,283	\$ 6,422	110001	7-3290		1220	13,442	
Court Manager B	2001c	Supervisor	1	1	1	2	0.80	\$ 67,208	\$ 5,283	\$ 6,422	110001	7-3110		1212	63,766	
Court Manager B	2001c	Supervisor	1	8	1	2	1.00	\$ 72,332	\$ 5,283	\$ 6,582	110001	7-3130		1220	72,332	
Court Manager B	2001c	Supervisor	1	4	1	2	0.25	\$ 77,060	\$ 5,283	\$ 6,422	1910591	7-3280		1231	19,268	
Court Manager B	2001c	Supervisor	1	4	1	2	0.75	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-3110		1231	57,796	
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-3110		1310	77,060	
Court Manager B	2001c	Supervisor	1	2	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3240		1330	78,987	
Court Manager B-Project	2001c	Supervisor	1	1	1	2	1.00	\$ 77,227	\$ 5,283	\$ 6,582	1910631	7-3290		1310	77,227	
Court Manager C	1004	Manager	1	8	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3130		1310	90,835	
Court Manager C	1004	Manager	1	9	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,3						

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040	1310	40,559	
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040	1310	40,559	
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040	1310	40,559	
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040	1310	40,559	
Data Entry Clerk	5010a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140	1211	49,405	
Deputy Executive Officer	1002	Manager	1	1	1	2	1.00	\$ 134,987	\$ 9,029	\$ 11,249	110001	7-2010	9100	134,987	
Deputy Executive Officer	1002	Manager	1	1	1	2	1.00	\$ 134,607	\$ 9,029	\$ 11,249	110001	7-2010	9100	134,607	
Director of Court Planning and Special Projects	1003	Manager	1	4	1	1	1.00	\$ 122,715	\$ 8,208	\$ 10,226	110001	7-3220	1220	122,715	
Director of Court Programs and Services	1003	Manager	1	4	1	2	1.00	\$ 119,723	\$ 8,208	\$ 9,977	110001	7-3220	1231	119,723	
Executive Assistant	5008	Supervisor	1	1	1	2	1.00	\$ 85,834	\$ 5,885	\$ 7,153	110001	7-2010	9100	85,834	
Executive Officer	1001	Manager	9	1	1	1	1.00	\$ 229,338	\$ 19,111	\$ 19,111	110001	7-2010	9100	229,338	
Facilities and Records Manager	1004	Supervisor	1	11	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-2040	9400	97,482	
Family Law Facilitator	2013	Supervisor	1	4	1	2	0.50	\$ 109,910	\$ 7,352	\$ 9,159	1910581	7-3280	1231	54,955	
Family Law Facilitator	2013	Supervisor	1	4	1	2	0.50	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3220	1231	54,955	
Financial Services Analyst	3005a	Other	2	1	1	2	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-2020	9200	77,060	
Financial Services Analyst	3005a	Other	2	1	1	2	0.27	\$ 75,861	\$ 5,283	\$ 6,522	120007	7-3270	2110	20,483	
Financial Services Analyst	3005a	Other	2	1	1	2	0.73	\$ 75,861	\$ 5,283	\$ 6,522	110001	7-2020	9200	55,379	
Financial Services Clerk III	3003a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-2020	9200	49,405	
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-2020	9200	90,835	
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 81,772	\$ 6,076	\$ 7,385	110001	7-2020	9200	81,772	
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2040	1310	57,723	
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 55,820	\$ 3,957	\$ 4,810	110001	7-2040	1310	55,820	
Human Resources Clerk IV	5003b	Other	6	1	1	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2030	9300	57,723	
Human Resources Manager	5004c	Other	1	1	1	1	1.00	\$ 109,915	\$ 7,352	\$ 9,159	110001	7-2030	9300	109,915	
Human Resources Officer	1002	Manager	1	1	1	2	1.00	\$ 119,723	\$ 8,208	\$ 9,977	110001	7-2030	9300	119,723	
Information Systems Technician I	4004a	Other	6	11	1	2	1.00	\$ 66,783	\$ 4,579	\$ 5,565	110001	7-2050	9500	66,783	
Information Systems Technician II	4004b	Other	6	11	1	2	0.10	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050	9500	7,346	
Information Systems Technician II	4004b	Other	6	11	1	2	0.90	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050	9500	66,116	
Information Systems Technician II	4004b	Other	6	11	1	2	1.00	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050	9500	73,462	
Information Technology Analyst	4001a	Other	17	11	0	4	1.00	\$ 69,896	\$ 5,283	\$ 6,422	110001	7-2050	9500	69,896	
Information Technology Analyst	4001a	Other	2	11	1	2	0.10	\$ 71,912	\$ 5,283	\$ 6,422	120007	7-3270	2110	7,191	
Information Technology Analyst	4001a	Other	2	11	1	2	0.90	\$ 71,912	\$ 5,283	\$ 6,422	110001	7-2050	9500	64,721	
Information Technology Manager	1004	Supervisor	14	11	0	4	1.00	\$ 80,381	\$ 6,076	\$ 7,385	110001	7-2050	9500	80,381	
Lead Custodian	6003b	Other	5	11	1	2	1.00	\$ 44,648	\$ 3,557	\$ 3,921	110001	7-2040	1310	44,648	
Lead Legal Research Attorney	2010b	Other	12	1	1	2	1.00	\$ 107,230	\$ 7,352	\$ 8,936	110001	7-3110	1212	107,230	
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110	1220	97,482	
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110	1212	97,482	
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110	1231	97,482	
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110	1220	97,482	
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110	1212	97,482	
Legal Research Attorney-Project	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110	1220	97,482	
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110	1232	66,691	
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110	1232	66,691	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	\$ 85,373	\$ 6,076	\$ 7,385	1910581	7-3280	1231	42,687	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	\$ 85,373	\$ 6,076	\$ 7,385	110001	7-3220	1231	42,687	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.75	\$ 88,620	\$ 6,076	\$ 7,385	1910581	7-3280	1231	66,465	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.25	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-3220	1231	22,155	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	\$ 88,620	\$ 6,076	\$ 7,385	1910581	7-3280	1231	44,310	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-3220	1231	44,310	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290	1231	89,820	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	1910581	7-3280	1231	44,910	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3220	1231	44,910	
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	1.00	\$ 88,457	\$ 6,076	\$ 7,385	110001	7-3290	1231	88,457	
Senior Education and Training Analyst	5004b	Other	2	1	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-2030	9300	88,620	
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020	9200	58,753	
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020	9200	58,753	
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020	9200	58,753	
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020	9200	58,753	
Senior Financial Services Manager	1004	Supervisor	1	1	1	2	0.54	\$ 97,482	\$ 6,683	\$ 8,123	120007	7-3270	2110	52,640	
Senior Financial Services Manager	1004	Supervisor	1	1	1	2	0.46	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-2020	9200	44,841	
Senior Financial Services Officer	3004b	Other	5	1	1	2	0.96	\$ 67,172	\$ 4,605	\$ 5,598	120007	7-3270	2110	64,485	
Senior Financial Services Officer	3004b	Other	5	1	1	2	0.04	\$ 67,172	\$ 4,605	\$ 5,598	110001	7-2020	9200	7,687	
Senior Information Technology Manager	1004	Manager	14	11	1	4	1.00	\$ 103,818	\$ 8,618	\$ 10,476	110001	7-2050	9500	103,818	
Senior Self-Help Facilitator	2013	Other	2	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290	1231	44,910	
Senior Self-Help Facilitator	2013	Other	2	4	1	2	0.25	\$ 89,820	\$ 6,076	\$ 7,485	120003	7-3220	1220	22,455	
Senior Self-Help Facilitator	2013	Other	2	4	1	2	0.25	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3220	1231	22,455	
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	1910591	7-3280	1231	49,405	
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250	1310	49,405	
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250	1310	49,405	
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250	1310	49,405	
Totals							326.80								\$ 23,991,712

Facility Table FY 2012-13

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	2970 Willow Pass Road, Concord
8	8	1000 Center Drive, Pittsburg
9	9	100 37th Street, Richmond
10	10	640 Ygnacio Valley Road, Walnut Creek
11	11	917 - 941 Alhambra Avenue, Martinez
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Facility Table FY 2012-13

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Contra Costa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	38.090%	3.360%	41.450%
2	3	County 1937 Act Tier III - Hired before 1/1/11	37.510%	3.360%	40.870%
3		None	0.000%	0.000%	0.000%
4	C	County 1937 Act Tier III - Hired on or after 1/1/11	36.250%	3.360%	39.610%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2012-13**

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																				
				Health Insurance				WC	Other Insurance				Deferred Compensation	Other Benefits										
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title	
1	Management	None	None	\$ 12,147	\$ 1,100	\$ 180	\$ 221	\$ -	\$ 13,628	\$ 2,123	\$ -	\$ -	\$ 184	\$ 184	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 96	\$ 25	\$ -	\$ -	\$ -
2	Professionals	None	None	\$ 10,218	\$ 778	\$ 126	\$ 218	\$ -	\$ 11,440	\$ 2,123	\$ -	\$ -	\$ 184	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 24	\$ -	\$ -	\$ -
3	Investigators and Mediators	512	SEU	\$ 12,008	\$ 1,148	\$ 154	\$ 275	\$ -	\$ 13,585	\$ 2,123	\$ -	\$ -	\$ 184	\$ 131	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 17	\$ -	\$ -	\$ -
4	Court Reporters	1021	SEU	\$ 11,383	\$ 1,069	\$ 148	\$ 227	\$ -	\$ 12,807	\$ 2,123	\$ -	\$ -	\$ 184	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 13	\$ -	\$ -	\$ -
5	Clerical Represented	2700	AFSCME	\$ 11,776	\$ 1,056	\$ 167	\$ 210	\$ -	\$ 13,109	\$ 2,123	\$ -	\$ -	\$ 184	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 11	\$ -	\$ -	\$ -
6	Clerical Unrepresented	None	None	\$ 10,032	\$ 1,228	\$ 146	\$ 300	\$ -	\$ 11,706	\$ 2,123	\$ -	\$ -	\$ 184	\$ 10	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 11	\$ -	\$ -	\$ -
7	Commissioners	None	None	\$ 15,851	\$ 1,109	\$ 163	\$ 297	\$ -	\$ 17,360	\$ 2,123	\$ -	\$ -	\$ 184	\$ 99	\$ -	\$ -	\$ 1,020	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
8	Court Interpreters	38521	CWA	\$ 7,588	\$ 711	\$ 137	\$ 225	\$ -	\$ 8,661	\$ 2,123	\$ -	\$ -	\$ 184	\$ 17	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 17	\$ -	\$ -	\$ -
9	CEO	None	None	\$ 1,200	\$ 1,354	\$ 183	\$ -	\$ -	\$ 2,717	\$ 2,123	\$ -	\$ -	\$ 184	\$ 186	\$ -	\$ -	\$ 1,020	\$ 29	\$ 6,400	\$ 96	\$ 66	\$ -	\$ -	\$ -
10	Court Reporters - Perm. Int.	1021	SEU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,123	\$ -	\$ -	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Clerical Represented - Perm. Int.	2700	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,123	\$ -	\$ -	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Legal Research Attorneys	None	None	\$ 11,989	\$ 901	\$ 137	\$ 225	\$ -	\$ 13,252	\$ 2,123	\$ -	\$ -	\$ 184	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 25	\$ -	\$ -	\$ -
13	Court Interpreters - Perm. Int.	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,123	\$ -	\$ -	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Management - Hired after 1/1/11	None	None	\$ 15,686	\$ 874	\$ 163	\$ 300	\$ -	\$ 17,023	\$ 2,123	\$ -	\$ -	\$ 184	\$ 188	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
15	Court Interpreters - Hired after 1/1/11	None	None	\$ 6,732	\$ 696	\$ 111	\$ 300	\$ -	\$ 7,839	\$ 2,123	\$ -	\$ -	\$ 184	\$ 19	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
16	Commissioners - Hired after 1/1/11	None	None	\$ 15,686	\$ 1,354	\$ 183	\$ 300	\$ -	\$ 17,503	\$ 2,123	\$ -	\$ -	\$ 184	\$ 112	\$ -	\$ -	\$ 2,820	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
17	Professionals - Hired after 1/1/11	None	None	\$ 15,686	\$ 1,354	\$ 183	\$ 300	\$ -	\$ 17,503	\$ 2,123	\$ -	\$ -	\$ 184	\$ 10	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	No					0.00%
2	Professionals	2	No					0.00%
3	Investigators and Mediators	3	Yes	9/29/2012	COLA / NSI			3.00%
4	Court Reporters	4	No					0.00%
5	Clerical Represented	5	No					0.00%
6	Clerical Unrepresented	6	No					0.00%
7	Commissioners	7	No					0.00%
8	Court Interpreters	8	No					0.00%
9	CEO	9	No					0.00%
10	Court Reporters - Perm. Int.	10	No					0.00%
11	Clerical Represented - Perm. Int.	11	No					0.00%
12	Legal Research Attorneys	12	No					0.00%
13	Court Interpreters - Perm. Int.	13	No					0.00%
14	Management - Hired after 1/1/11	14	No					0.00%
15	Court Interpreters - Hired after 1/1/11	15	No					0.00%
16	Commissioners - Hired after 1/1/11	16	No					0.00%
17	Professionals - Hired after 1/1/11	17	No					0.00%