

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Colusa
County Number
(for AOC Use): 6

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Norbert Jaworski, CEO
Contact's Phone: 530-458-0683
E-mail Address: njaworski@colusa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Carol French
Preparer's Phone: 530-458-0687
E-mail Address: carol.french@colusa.courts.ca.gov

**Schedule 7A
FY 2010-11**

Superior Court - Colusa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	832,960
OASDI & Medicare	62,509
Retirement (Judicial & Non Judicial)	143,827
Deferred Compensation	0
Workers' Compensation	9,997
Health Insurance	200,284
Other Insurance	7,855
Other Benefits (Salary Driven and Non Salary Driven)	118,906
Total Salary and Benefit Budget	1,376,337
Total Authorized FTEs	17.50

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Colusa

Superior Court - Colusa

6

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.90	\$ 123,256	\$ 9,000	\$ 14,919	110001	6-1000		9100	110,931
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 123,256	\$ 9,000	\$ 14,919	110001	6-1000		1330	12,326
ASSIST EXEC OFFICER	1002	Other	2	1	1	1	0.50	\$ 88,743	\$ 6,051	\$ 10,633	110001	6-1000		9100	44,372
ASSIST EXEC OFFICER	1002	Other	2	1	1	1	0.25	\$ 88,743	\$ 6,051	\$ 10,633	110001	6-1000		1320	22,186
ASSIST EXEC OFFICER	1002	Other	2	1	1	1	0.25	\$ 88,743	\$ 6,051	\$ 10,633	110001	6-1000		1310	22,186
COURT OPERATIONS SUPERVISOR	2001c	Other	2	1	1	1	1.00	\$ 49,878	\$ 4,055	\$ 5,436	110001	6-1000		1310	49,878
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 30,002	\$ 2,181	\$ 2,924	110001	6-1000		1220	7,501
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 30,002	\$ 2,181	\$ 2,924	110001	6-1000		1231	7,501
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 30,002	\$ 2,181	\$ 2,924	110001	6-1000		1233	7,501
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 30,002	\$ 2,181	\$ 2,924	110001	6-1000		1310	7,501
LEGAL PROC CLERK	2002a	Other	1	2	1	1	1.00	\$ 28,725	\$ 2,181	\$ 2,924	110001	6-1000	G-061058-1-10	1231	28,725
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 30,312	\$ 2,181	\$ 2,924	110001	6-1000		1211	30,312
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 31,842	\$ 2,181	\$ 2,924	110001	6-1000		1211	15,921
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 31,842	\$ 2,181	\$ 2,924	110001	6-1000		1231	7,961
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 31,842	\$ 2,181	\$ 2,924	110001	6-1000		1310	7,961
LEGAL PROC CLERK	2002a	Other	1	1	0	1	1.00	\$ 30,312	\$ 2,181	\$ 2,924	110001	6-1000		1211	30,312
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 32,094	\$ 2,181	\$ 2,924	110001	6-1000		1211	8,024
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 32,094	\$ 2,181	\$ 2,924	110001	6-1000		1212	16,047
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 32,094	\$ 2,181	\$ 2,924	110001	6-1000		1310	8,024
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 32,755	\$ 2,181	\$ 2,924	110001	6-1000		1310	32,755
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1100	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1220	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1231	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 4,582	\$ 3,526	110001	6-1000		1233	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1211	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1212	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1320	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,913
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1212	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1232	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,336	\$ 2,631	\$ 3,526	110001	6-1000		1310	9,834
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1100	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1211	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1212	8,921
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 35,682	\$ 2,631	\$ 3,526	110001	6-1000		1310	8,921
CHIEF FINANCIAL OFFICER	1002	Other	1	1	0	1	1.00	\$ 83,040	\$ 6,638	\$ 9,981	110001	6-1000		9200	83,040
SR ACCT CLERK	3003b	Other	2	1	1	1	0.40	\$ 66,690	\$ 4,742	\$ 6,354	110001	6-1000		1310	26,676
SR ACCT CLERK	3003b	Other	2	1	1	1	1.00	\$ 66,690	\$ 4,742	\$ 6,354	110001	6-1000		9200	40,014
JUDICIAL SECRETARY	5007a	Other	2	3	0	1	0.60	\$ 42,696	\$ 4,582	\$ 6,354	110001	6-1000		1100	42,696
TEMPORARY HELP	5999	Other	4	1	1	2	0.50	\$ 25,000	\$ 1,788	\$ 1,950	110001	6-1000		1310	12,500
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
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Totals ----->							17.50								\$ 832,960

**Facility Table
FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
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5		
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Colusa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	17.530%	0.000%	17.530%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Colusa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Employee Organization	Employee Organization	UPEC	No			0.00%
2	Management/Confidential	Management/Conf	None	No			0.00%
3	Executive Officer	Executive Officer	None	No			0.00%
4	Temp No benefits			No			0.00%
5							0.00%
6							0.00%
7							0.00%
8							0.00%
9							0.00%
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