

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Calaveras  
**County Number**  
**(for AOC Use):** 5

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** \_\_\_\_\_  
**Contact's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** \_\_\_\_\_  
**Preparer's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

# Schedule 7A FY 2012-13

Superior Court - Calaveras

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 1,837,692.00
OASDI & Medicare	\$ 26,646.53
Retirement (Judicial & Non Judicial)	\$ 413,774.73
Deferred Compensation	\$ -
Workers' Compensation	\$ 29,128.11
Health Insurance	\$ 335,016.00
Other Insurance	\$ 22,446.65
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,664,704.03</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001a	Other	2	1	0	1	1.00	\$ 42,780	\$ 3,565	\$ 4,333	110001	5-2200		9200	42,780
Commissioner	2014	Other	2	1	1	1	0.30	\$ 151,970	\$ 12,664	\$ 12,664	1910591	5-2200		1100	45,591
Court Clerk II	2001a	Other	1	1	0	1	0.60	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1220	19,325
Court Clerk II	2001a	Other	1	1	0	1	0.10	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1212	3,221
Court Clerk II	2001a	Other	1	1	0	1	0.20	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1330	6,442
Court Clerk II	2001a	Other	1	1	0	1	0.10	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1211	3,221
Court Clerk II	2001a	Other	1	1	0	1	0.60	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1220	19,325
Court Clerk II	2001a	Other	1	1	0	1	0.40	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1330	12,883
Court Clerk II	2001a	Other	1	1	0	1	1.00	\$ 32,208	\$ 2,684	\$ 3,262	110001	5-2200		1100	32,208
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1220	4,615
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1231	11,537
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 46,147	\$ 3,087	\$ 3,752	1910581	5-2200		1231	2,307
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 46,147	\$ 3,087	\$ 3,752	1910591	5-2200		1231	27,688
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1220	6,753
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1320	11,256
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1212	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1231	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1234	2,251
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1233	2,251
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1310	9,004
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1211	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1212	18,009
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1100	9,004
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1211	18,009
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1212	21,439
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1211	21,439
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1231	17,151
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1211	17,151
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1310	8,576
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1310	21,439
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1211	21,439
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,022	\$ 3,087	\$ 3,752	110001	5-2200		1100	45,022
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 37,040	\$ 3,087	\$ 3,752	110001	5-2200		1220	37,040
Court Clerk IV	2001b	Other	1	1	1	1	0.30	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1220	15,968
Court Clerk IV	2001b	Other	1	1	1	1	0.05	\$ 53,227	\$ 3,395	\$ 4,126	1910581	5-2200		1231	2,661
Court Clerk IV	2001b	Other	1	1	1	1	0.05	\$ 53,227	\$ 3,395	\$ 4,126	1910591	5-2200		1231	2,661
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1234	10,645
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1233	10,645
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1232	10,645
Court Clerk IV	2001b	Other	1	1	1	1	1.00	\$ 50,751	\$ 3,395	\$ 4,126	110001	5-2200		1100	50,751
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 130,000	\$ 9,963	\$ 9,963	110001	5-2200		9100	130,000
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1220	7,463
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1212	7,463
Court Program Manager	5001a	Supervisor	2	1	1	1	0.15	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		9100	11,195
Court Program Manager	5001a	Supervisor	2	1	1	1	0.10	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1231	7,463
Court Program Manager	5001a	Supervisor	2	1	1	1	0.05	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1330	3,732
Court Program Manager	5001a	Supervisor	2	1	1	1	0.10	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1234	7,463
Court Program Manager	5001a	Supervisor	2	1	1	1	0.10	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1233	7,463
Court Program Manager	5001a	Supervisor	2	1	1	1	0.20	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1310	14,926

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Program Manager	5001a	Supervisor	2	1	1	1	0.10	\$ 74,630	\$ 4,919	\$ 6,219	110001	5-2200		1232	7,463
Court Reporter	2006a	Other	1	1	1	1	0.95	\$ 66,341	\$ 4,437	\$ 5,393	110001	5-2200		1100	63,024
Court Reporter	2006a	Other	1	1	1	1	0.05	\$ 66,341	\$ 4,437	\$ 5,393	1910591	5-2200		1100	3,317
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,341	\$ 4,437	\$ 5,393	110001	5-2200		1100	66,341
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1220	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1212	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	1910591	5-2200		1231	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.05	\$ 63,627	\$ 3,995	\$ 5,049	120007	5-2200		2110	3,181
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1330	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1234	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1233	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.15	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1310	9,544
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1232	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1211	6,363
Court Unit Manager	2028	Manager	2	1	1	1	1.00	\$ 63,627	\$ 3,995	\$ 5,049	110001	5-2200		1100	63,627
Family Court Mediator/Probate Investigator	2017b	Other	2	1	1	1	0.50	\$ 77,126	\$ 5,288	\$ 6,427	110001	5-2100		1232	38,563
Family Court Mediator/Probate Investigator	2018c	Other	2	1	1	1	0.50	\$ 77,126	\$ 5,288	\$ 6,427	110001	5-2100		1231	38,563
Fiscal Analyst - Collections	3004a	Other	2	1	1	1	0.95	\$ 49,523	\$ 3,565	\$ 4,333	120007	5-2200		2110	47,047
Fiscal Analyst - Collections	3004a	Other	2	1	1	1	0.05	\$ 49,523	\$ 3,565	\$ 4,333	110001	5-2200		9200	2,476
Fiscal Manager	1003	Manager	2	1	1	1	0.95	\$ 80,995	\$ 5,338	\$ 6,749	110001	5-2200		9200	76,945
Fiscal Manager	1003	Manager	2	1	1	1	0.05	\$ 80,995	\$ 5,338	\$ 6,749	120007	5-2200		2110	4,050
Fiscal Technican II	3003a	Other	1	1	1	1	1.00	\$ 39,149	\$ 2,684	\$ 3,262	110001	5-2200		9200	39,149
Human Resources Analyst	5001a	Other	2	1	1	1	0.78	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		9300	42,345
Human Resources Analyst	5001a	Other	2	1	1	1	0.02	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		9300	1,086
Human Resources Analyst	5001a	Other	2	1	1	1	0.20	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		1310	10,858
Record Retention Clerk II	6001a	Other	1	1	1	1	0.95	\$ 35,510	\$ 2,684	\$ 3,262	110001	5-2200		1310	33,735
Record Retention Clerk II	6001a	Other	1	1	1	1	0.05	\$ 35,510	\$ 2,684	\$ 3,262	1910591	5-2200		1231	1,776
Record Retention Clerk III	6001a	Other	1	1	1	1	1.00	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1310	42,878
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.56	\$ 49,504	\$ 3,395	\$ 4,126	1910581	5-2200		1220	27,722
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.44	\$ 49,504	\$ 3,395	\$ 4,126	110001	5-2200		1220	21,782
Senior Attorney	2010b	Other	2	1	1	1	0.70	\$ 136,060	\$ 7,452	\$ 11,338	110001	5-2200		1100	95,242
Technology Analyst	4001a	Other	2	1	1	1	1.00	\$ 74,610	\$ 4,919	\$ 6,218	110001	5-2200		9500	74,610
<b>Totals -----&gt;</b>							<b>33.00</b>								<b>\$ 1,837,692</b>

# Facility Table FY 2012-13

Superior Court - Calaveras

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
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# Facility Table FY 2012-13

Superior Court - Calaveras

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

<b>Superior Court - Calaveras</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Calaveras CalPERS 0762/888	15.026%	7.490%	22.516%
2	102	Amador PERS	12.468%	7.000%	19.468%
3	103	Tuolumne PERS	0.000%	0.000%	0.000%
4	100	Part time - no benefits	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

**Superior Court - Calaveras**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1						0.00%
2	Unrepresented employees	2						0.00%
3								0.00%
4								0.00%
5	Part time - no benefits							0.00%

Please fill out Column D

Please fill out Column D

Please fill out Column D