

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - Alpine  
**County Number**  
**(for AOC Use):** 2

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Margaret Sackrider-White  
**Contact's Phone:** (530) 694-2113 x 325  
**E-mail Address:** Mwhite@alpine.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Crystal Ballentine, MBA CPA  
**Preparer's Phone:** (775) 588-5672  
**E-mail Address:** crystal.ballentine@djltcd.com

# Schedule 7A FY 2011-12

Superior Court - Alpine

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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<b>General comments</b>	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.  
 Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 314,513.00	\$ 310,501.00	\$ 4,012.00
OASDI & Medicare	\$ 4,560.44	\$ 4,502.26	\$ 58.17
Retirement (Judicial & Non Judicial)	\$ 48,428.71	\$ 42,582.11	\$ 5,846.60
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 6,095.80	\$ 5,135.00	\$ 960.80
Health Insurance	\$ 117,827.00	\$ 72,105.00	\$ 45,722.00
Other Insurance	\$ 591.60	\$ 510.00	\$ 81.60
Other Benefits (Salary Driven and Non Salary Driven)	\$ 162.40	\$ 140.00	\$ 22.40
<b>Total Salary and Benefit Budget</b>	<b>\$ 492,178.95</b>	<b>\$ 435,475.37</b>	<b>\$ 56,703.58</b>

Position Reconciliation	
<b>FY 2011-12 Schedule 7A</b>	<b>5.80</b>
FY 2010-11 Schedule 7A	5.00
FY 2010-11 QCAP Changes	0.80
<b>FY 2010-11 Year-End FTEs</b>	<b>5.80</b>
Variance	-
<b>Reconciled</b>	<b>YES</b>

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**Total Number of Possible Errors: 0**



















**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Alpine

Superior Court - Alpine  
 2

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
<b>Totals -----&gt;</b>							5.80								\$ 314,513

**FY 2010-11 Quarterly Report of Changes of Authorized Positions  
3rd & 4th Quarter Summary and Certification**

**Superior Court - Alpine**

	<b>Authorized Positions (FTE)</b>	<b>Current Year Total Salary Impact</b>	<b>Ongoing Full Year Salary Impact</b>
First Quarter Changes	0.80	\$ 27,486	\$ 29,952
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
<b>Total</b>	<b>0.80</b>	<b>\$ 27,486</b>	<b>\$ 29,952</b>

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Margaret Sackrider-White

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Print Name of Court Executive Officer or Presiding Judge

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Signature of Court Executive Officer or Presiding Judge

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Date



# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

To insert rows, click this button.

Superior Court - Alpine

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below. <sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.												

# Facility Table FY 2011-12

Superior Court - Alpine

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse
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# Facility Table FY 2011-12

Superior Court - Alpine

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

## FY 2011-12

Superior Court - Alpine			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	201	CalPERS	15.398%	0.000%	15.398%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





















# Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%