

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supreme Court:						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$21,257	\$266,301	\$266,301
Supreme Court Justice	5.2	6.0	6.0	19,491	1,465,074	1,465,074
Clerk/Executive Officer Supreme Court	1.0	1.0	1.0	13,859-17,005	176,646	182,832
Principal Attorney to Chief Justice	1.0	1.0	1.0	12,495-16,278	195,336	195,336
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	12,495-16,278	195,336	195,336
Managing Appellate Court Attorney	3.0	3.0	3.0	11,658-15,213	547,668	547,668
Supervising Supreme Court Attorney	6.9	8.0	8.0	11,658-15,213	1,429,287	1,445,223
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	173,856	173,856
Reporter of Decisions	1.0	1.0	1.0	11,629-14,488	167,364	172,590
Lead Supreme Court Attorney	2.8	4.0	4.0	11,075-13,797	640,095	648,936
Supreme Court Chambers Attorney, F	15.4	16.4	16.4	11,075-13,797	2,729,448	2,754,714
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	-	1.0	1.0	11,075-13,797	165,564	165,564
Assistant Clerk/Executive Officer Supreme Court	-	1.0	1.0	10,603-12,886	133,596	138,276
Senior Supreme Court Attorney	30.1	37.0	37.0	9,568-13,460	5,587,546	5,658,175
Supreme Court Chambers Attorney, E	0.9	1.0	1.0	9,568-13,460	124,550	128,906
Assistant Clerk/Executive Officer-B	-	1.0	1.0	8,984-11,523	119,424	123,600
Supreme Court Chambers Law Clerk, C	3.8	4.0	4.0	8,480-8,946	429,408	429,408
Supreme Court Attorney, D	5.2	6.0	6.0	8,451-11,892	720,259	740,484
Supreme Court Chambers Attorney, D	1.2	2.0	2.0	8,451-11,892	285,408	285,408
Supreme Court Chambers Law Clerk, B	3.2	3.0	3.0	7,578-7,995	287,820	287,820
Supreme Court Attorney, C	1.2	1.0	1.0	7,345-9,837	117,372	118,044
Legal Advisor II (SC Committee on Judicial Ethics Opinions)	-	1.0	1.0	7,345-9,837	114,690	117,354
Supreme Court Supervising Deputy Clerk	1.0	1.0	1.0	7,311-8,886	98,351	101,797
Calendar Coordinator	1.0	1.0	1.0	6,935-8,886	106,632	106,632
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,935-8,886	98,418	101,858
Supreme Court Attorney, B	0.3	1.0	1.0	6,680-8,946	88,716	91,824
Supervising Administrative Specialist	1.0	1.0	1.0	6,678-8,555	102,660	102,660
Supreme Court Chambers Law Clerk, A	1.9	2.0	2.0	6,676-7,041	168,984	168,984
Administrative Specialist II	1.0	1.0	1.0	6,080-7,788	92,406	93,456
Senior Executive Judicial Assistant to Chief	3.0	3.0	3.0	6,025-7,723	271,740	273,252
Court Systems Administrator	2.0	2.0	2.0	5,536-7,449	178,776	178,776
Administrative Specialist I	1.0	2.0	2.0	5,525-7,080	152,364	156,940
Supreme Court Attorney, A	1.0	1.0	1.0	5,518-5,818	84,492	84,492
Senior Deputy Clerk	7.8	13.0	13.0	5,466-7,006	1,019,789	1,039,245
Judicial Assistant to SC Justice	5.5	6.0	6.0	5,466-7,006	475,966	484,814
Legal Editorial Assistant	1.0	1.0	1.0	5,219-6,686	80,232	80,232
Senior Supreme Court Paralegal	1.0	1.0	1.0	5,207-6,672	80,064	80,064
Deputy Clerk	2.2	-	-	4,967-6,366	-	-
Assistant Deputy Clerk III	1.3	1.0	1.0	4,515-5,789	57,788	59,812
Judicial Secretary II	1.0	-	-	4,303-5,511	-	-
Assistant Deputy Clerk II	1.2	2.0	2.0	4,104-5,263	113,336	117,304
Assistant Deputy Clerk I	2.7	4.0	4.0	3,734-4,784	214,390	221,912
Senior Office Technician	2.0	2.0	2.0	3,576-4,580	109,920	109,920
Office Assistant I	0.2	1.0	1.0	2,631-3,373	38,562	39,852
Temporary Help	28.0	16.6	16.6	(1,130,868)	1,632,818	1,632,818

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Overtime	-	-	-	(10,558)	6,664	6,664
Committee on Judicial Ethics Opinions:						
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	1.0	-	-	11,075-13,797	-	-
Legal Advisor II (SC Committee on Judicial Ethics Opinions)	0.5	-	-	7,345-9,837	-	-
Temporary Help	-	-	-	(12,426)	-	-
Overtime	-	-	-	(4,970)	-	-
Totals, Supreme Court	154.5	165.0	165.0	\$18,203,910	\$21,345,116	\$21,574,213
California Judicial Center Library:						
Judicial Center Law Librarian	1.0	1.0	1.0	8,346-10,693	128,316	128,316
Law Librarian	2.3	3.6	3.6	6,678-8,555	355,344	358,728
Assistant Law Librarian II	-	0.4	0.4	6,080-7,788	32,292	33,420
Assistant Law Librarian I	1.8	2.0	2.0	5,525-7,080	147,404	152,562
Senior Law Library Technician	1.0	1.0	1.0	4,067-5,211	54,949	56,875
Temporary Help	1.0	-	-	(8,132)	-	-
Totals, California Judicial Center Library	7.1	8.0	8.0	\$550,331	\$718,305	\$729,901
Totals, Supreme Court and Law Library	161.6	173.0	173.0	\$18,754,241	\$22,063,421	\$22,304,114
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	18.9	20.0	20.0	18,273-19,004	4,587,535	4,587,535
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	150,186	155,448
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	182,556	182,556
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	173,856	173,856
Lead Appellate Court Attorney	21.4	23.0	23.0	11,075-13,797	3,714,953	3,742,504
Senior Appellate Court Attorney	24.0	32.0	32.0	9,568-13,460	4,459,127	4,565,572
Assistant Clerk/Executive Officer-B	1.0	1.0	1.0	8,984-11,523	119,778	123,966
Appellate Court Attorney, B	0.1	1.0	1.0	6,680-8,946	84,738	87,699
Supervising Administrative Specialist	0.5	-	-	6,678-8,555	-	-
Administrative Specialist II	2.0	3.0	3.0	6,080-7,788	268,872	271,740
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	91,896	92,436
Court Systems Administrator	2.4	3.0	3.0	5,536-7,449	267,436	268,164
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,466-7,006	72,612	75,156
Senior Deputy Clerk	3.8	5.0	5.0	5,466-7,006	397,440	402,528
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	77,588	80,308
Judicial Assistant to Appellate Justice	16.7	17.0	17.0	5,215-6,682	1,264,676	1,289,273
Judicial Assistant	1.2	5.0	5.0	4,968-6,366	331,092	342,654
Deputy Clerk	6.4	7.0	7.0	4,967-6,366	503,576	513,336
Law Clerk	2.9	2.0	2.0	4,856-6,227	146,144	149,048
Assistant Deputy Clerk III	1.0	1.0	1.0	4,515-5,789	59,124	61,188
Senior Administrative Support Technician	1.0	1.0	1.0	4,363-5,585	67,020	67,020
Assistant Deputy Clerk II	2.3	3.0	3.0	4,104-5,263	161,920	167,584
Assistant Deputy Clerk I	0.8	1.0	1.0	3,734-4,784	48,060	49,746
Receptionist II	1.0	1.0	1.0	3,400-4,356	52,272	52,272
Temporary Help	4.0	0.5	0.5	(390,027)	40,092	40,092
Totals, Courts of Appeal-First District	116.4	132.5	132.5	\$15,533,198	\$17,322,549	\$17,541,681
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	22.6	28.0	28.0	18,273-19,004	6,418,861	6,418,861