

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - El Dorado
County Number
(for JCC staff
use): 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Amber Brazeal
Contact's Phone: 530-621-5457
E-mail Address: abrazeal@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Amber Brazeal
Preparer's Phone: 530-621-5457
E-mail Address: abrazeal@eldoradocourt.org

Comments Worksheet

Schedule 7A Worksheet

	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	

Benefits Worksheets

	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet

	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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General comments

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Schedule 7A

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 5,940,730.38
OASDI & Medicare	\$ 86,140.59
Retirement	\$ 1,453,368.17
Deferred Compensation	\$ -
Workers' Compensation	\$ 80,433.59
Health Insurance	\$ 1,829,350.80
Other Insurance	\$ 60,144.37
Other Benefits (Salary Driven and Non Salary Driven)	\$ 62,683.34
Total Salary and Benefit Budget	\$ 9,512,851.24

Schedule 7A: Salary and Position Worksheet

Superior Court - El Dorado
2023-24

Superior Court - El Dorado

Superior Court - El Dorado

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk Trainee	2001a	Other	1	5	1	1	1.00	\$ 45,228	\$ 3,392	\$ 3,562	110001	9-4000	1220	45,228	
Court Clerk Trainee	2001a	Other	1	5	1	1	1.00	\$ 55,897	\$ 3,392	\$ 3,562	110001	9-4000	1220	55,897	
Court Clerk	2001a	Other	1	3	1	1	1.00	\$ 46,267	\$ 3,741	\$ 4,545	110001	9-3000	1231	46,267	
Court Clerk	2003a	Other	1	1	1	1	0.40	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-1000	1100	23,030	
Court Clerk	2003a	Other	1	1	1	1	0.20	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-1000	1233	11,515	
Court Clerk	2003a	Other	1	1	1	1	0.20	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-1000	1234	11,515	
Court Clerk	2003a	Other	1	1	1	1	0.20	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-1000	1231	11,515	
Court Clerk	2003a	Other	1	2	1	1	0.20	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-2000	1211	11,847	
Court Clerk	2003a	Other	1	2	1	1	0.70	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-2000	1212	41,464	
Court Clerk	2003a	Other	1	2	1	1	0.10	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-2000	1100	5,923	
Paralegal	2011a	Other	10	2	1	1	0.40	\$ 69,587	\$ 5,112	\$ 6,214	110001	9-2000	1220	27,835	
Paralegal	2011a	Other	10	2	1	1	0.10	\$ 69,587	\$ 5,112	\$ 6,214	110001	9-2000	1232	6,959	
Paralegal	2011a	Other	10	2	1	1	0.50	\$ 69,587	\$ 5,112	\$ 6,214	110001	9-2000	1231	34,794	
Court Commissioner	2014	Manager	2	4	1	1	1.00	\$ 201,337	\$ 16,461	\$ 16,461	110001	9-3500	1100	201,337	
Operations Supervisor	2003c	Supervisor	5	2	1	1	1.00	\$ 91,321	\$ 5,841	\$ 7,101	110001	9-2000	1310	91,321	
IT Analyst	4001a	Other	10	3	1	1	1.00	\$ 99,333	\$ 6,798	\$ 8,263	110001	9-3000	9500	99,333	
Court Clerk Trainee	2001a	Other	1	2	1	1	0.20	\$ 45,149	\$ 3,392	\$ 3,562	110001	9-2000	1211	9,030	
Court Clerk Trainee	2001a	Other	1	2	1	1	0.80	\$ 45,149	\$ 3,392	\$ 3,562	110001	9-2000	1212	36,119	
Court Clerk	2002a	Other	1	2	1	1	0.50	\$ 50,516	\$ 3,741	\$ 4,545	110001	9-2000	1212	25,258	
Court Clerk	2002a	Other	1	2	1	1	0.50	\$ 50,516	\$ 3,741	\$ 4,545	110001	9-2000	1211	25,258	
Court Reporter Lead	2006a	Other	1	5	1	1	1.00	\$ 105,348	\$ 6,977	\$ 8,479	110001	9-4000	1100	105,348	
Court Analyst	5001a	Other	10	3	1	1	1.00	\$ 83,364	\$ 5,564	\$ 6,765	110001	9-3000	9100	83,364	
Court Reporter (Real Time)	2006a	Other	1	1	1	1	1.00	\$ 105,204	\$ 6,644	\$ 8,073	110001	9-1000	1100	105,204	
Fiscal Services Manager	3002b	Manager	2	3	1	1	1.00	\$ 92,236	\$ 5,841	\$ 7,101	110001	9-3000	9200	92,236	
Court Clerk	2003b	Other	1	1	1	1	0.15	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1211	8,304	
Court Clerk	2003b	Other	1	1	1	1	0.15	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1330	8,304	
Court Clerk	2003b	Other	1	1	1	1	0.70	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1212	38,751	
Principal Court Analyst	5001b	Other	10	3	1	1	0.50	\$ 87,510	\$ 5,841	\$ 7,101	110001	9-3000	9100	43,755	
Court Clerk	2001a	Other	1	2	1	1	1.00	\$ 48,400	\$ 3,741	\$ 4,545	110001	9-2000	1211	48,400	
Court Clerk	2002b	Other	1	2	1	1	0.20	\$ 47,321	\$ 3,741	\$ 4,545	110001	9-2000	1211	9,464	
Court Clerk	2002b	Other	1	2	1	1	0.80	\$ 47,321	\$ 3,741	\$ 4,545	110001	9-2000	1212	37,857	
Court Clerk Trainee	2001a	Other	1	1	1	1	0.10	\$ 53,747	\$ 3,392	\$ 3,562	110001	9-1000	1100	5,375	
Court Clerk Trainee	2001a	Other	1	1	1	1	0.10	\$ 53,747	\$ 3,392	\$ 3,562	110001	9-1000	1211	5,375	
Court Clerk Trainee	2001a	Other	1	1	1	1	0.80	\$ 53,747	\$ 3,392	\$ 3,562	110001	9-1000	1220	42,998	
Court Clerk	2002b	Other	1	4	1	1	0.25	\$ 56,466	\$ 3,741	\$ 4,545	110001	9-3500	1233	14,117	
Court Clerk	2002b	Other	1	4	1	1	0.25	\$ 56,466	\$ 3,741	\$ 4,545	110001	9-3500	1234	14,117	
Court Clerk	2002b	Other	1	4	1	1	0.50	\$ 56,466	\$ 3,741	\$ 4,545	110001	9-3500	1232	28,233	
Fiscal Analyst	3002b	Other	10	3	1	1	0.60	\$ 72,306	\$ 4,827	\$ 5,867	110001	9-3000	9200	43,384	
Court Clerk	2002b	Other	1	3	1	1	0.05	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-3000	1100	2,879	
Court Clerk	2002b	Other	1	3	1	1	0.05	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-3000	1212	2,879	
Court Clerk	2002b	Other	1	3	1	1	0.40	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-3000	1231	23,030	
Court Clerk	2003b	Other	1	2	1	1	0.70	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-2000	1212	41,464	
Court Clerk	2003b	Other	1	2	1	1	0.30	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-2000	1100	17,770	
Administrative Assistant	5007b	Other	3	2	1	1	1.00	\$ 60,279	\$ 4,299	\$ 5,226	110001	9-2000	1100	60,279	
Operations Supervisor	2003c	Supervisor	5	5	1	1	1.00	\$ 75,970	\$ 5,841	\$ 7,101	110001	9-4000	1310	75,970	
Sr. Court Clerk	2003b	Other	1	1	1	1	0.05	\$ 62,951	\$ 4,299	\$ 5,226	110001	9-1000	1100	3,148	
Sr. Court Clerk	2003b	Other	1	1	1	1	0.15	\$ 62,951	\$ 4,299	\$ 5,226	110001	9-1000	1211	9,443	
Sr. Court Clerk	2003b	Other	1	1	1	1	0.15	\$ 62,951	\$ 4,299	\$ 5,226	110001	9-1000	1212	9,443	
Sr. Court Clerk	2003b	Other	1	1	1	1	0.20	\$ 62,951	\$ 4,299	\$ 5,226	110001	9-1000	1220	12,590	
Sr. Court Clerk	2003b	Other	1	1	1	1	0.15	\$ 62,951	\$ 4,299	\$ 5,226	110001	9-1000	1234	9,443	

Schedule 7A: Salary and Position Worksheet

Sr. Court Clerk	2003b	Other	1	1	1	1	0.30	\$ 62,951	\$ 4,299	\$ 5,226	110001	9-1000		1231	18,885
Director, Family Court Services & Self-Help	2013	Manager	2	2	1	1	0.10	\$ 142,058	\$ 9,412	\$ 11,440	120004	9-2000	M-0901-223	1220	14,206
Director, Family Court Services & Self-Help	2013	Manager	2	2	1	1	0.10	\$ 142,058	\$ 9,412	\$ 11,440	110001	9-2000		1232	14,206
Director, Family Court Services & Self-Help	2013	Manager	2	2	1	1	0.80	\$ 142,058	\$ 9,412	\$ 11,440	190100	9-2000	G-091058-1-23	1231	113,647
Senior IT Analyst	4001a	Other	10	3	1	1	1.00	\$ 115,788	\$ 7,748	\$ 9,419	110001	9-3000		9500	115,788
Court Clerk Trainee	2001a	Other	1	1	1	1	0.05	\$ 45,064	\$ 3,392	\$ 3,562	110001	9-1000		1211	2,253
Court Clerk Trainee	2001a	Other	1	1	1	1	0.05	\$ 45,064	\$ 3,392	\$ 3,562	110001	9-1000		1212	2,253
Court Clerk Trainee	2001a	Other	1	1	1	1	0.15	\$ 45,064	\$ 3,392	\$ 3,562	110001	9-1000		1220	6,760
Court Clerk Trainee	2001a	Other	1	1	1	1	0.25	\$ 45,064	\$ 3,392	\$ 3,562	110001	9-1000		1233	11,266
Court Clerk Trainee	2001a	Other	2	1	1	1	0.50	\$ 45,064	\$ 3,392	\$ 3,562	110001	9-1000		1231	22,532
Court Clerk	2003b	Other	2	1	1	1	1.00	\$ 61,314	\$ 3,741	\$ 4,545	110001	9-1000		1100	61,314
Court Clerk Trainee	2001a	Other	1	1	1	1	0.05	\$ 44,980	\$ 3,392	\$ 3,562	110001	9-1000		1211	2,249
Court Clerk Trainee	2001a	Other	1	1	1	1	0.15	\$ 44,980	\$ 3,392	\$ 3,562	110001	9-1000		1234	6,747
Court Clerk Trainee	2001a	Other	1	1	1	1	0.80	\$ 44,980	\$ 3,392	\$ 3,562	110001	9-1000		1212	35,984
Court Clerk Trainee	2001a	Other	1	5	1	1	1.00	\$ 44,478	\$ 3,392	\$ 3,562	110001	9-4000		1220	44,478
Court Research Attorney	2010b	Other	10	5	1	1	1.00	\$ 55,897	\$ 8,963	\$ 10,896	110001	9-4000		1100	55,897
Court Clerk Trainee	2001a	Other	1	3	1	1	0.20	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-3000		1211	9,078
Court Clerk Trainee	2001a	Other	1	3	1	1	0.30	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-3000		2110	13,617
Court Clerk Trainee	2001a	Other	1	3	1	1	0.50	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-3000		1212	22,696
Court Clerk	2002b	Other	1	2	1	1	1.00	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-2000		1212	55,359
Court Clerk Trainee	2001a	Other	1	1	1	1	0.15	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-1000		1211	6,809
Court Clerk Trainee	2001a	Other	1	1	1	1	0.15	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-1000		1330	6,809
Court Clerk Trainee	2001a	Other	1	1	1	1	0.70	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-1000		1212	31,774
Court Clerk Trainee	2001a	Other	1	3	1	1	1.00	\$ 45,391	\$ 3,392	\$ 3,562	110001	9-3000		1231	45,391
Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	\$ 97,343	\$ 6,561	\$ 7,975	110001	9-2000		1231	97,343
Court Clerk	2002a	Other	1	3	1	1	1.00	\$ 49,320	\$ 3,741	\$ 4,545	110001	9-3000		1231	49,320
Fiscal Analyst	3002b	Other	10	3	1	1	0.60	\$ 72,306	\$ 4,827	\$ 5,867	110001	9-3000		9200	43,384
Court Reporter (Real Time)	2006a	Other	1	1	1	1	1.00	\$ 95,501	\$ 6,644	\$ 8,073	110001	9-1000		1100	95,501
Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	\$ 86,973	\$ 6,561	\$ 7,975	110001	9-2000		1231	86,973
Principal Human Resource Analyst	5004b	Other	10	3	1	1	1.00	\$ 87,510	\$ 5,841	\$ 7,101	110001	9-3000		9300	87,510
Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	\$ 98,273	\$ 6,561	\$ 7,975	110001	9-2000		1231	98,273
Court Clerk	2001b	Other	1	3	1	1	0.16	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-3000		1211	9,477
Court Clerk	2001b	Other	1	3	1	1	0.24	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-3000		2110	14,216
Court Clerk	2001b	Other	1	3	1	1	0.40	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-3000		1212	23,694
Court Clerk	2002b	Other	1	3	1	1	1.00	\$ 47,232	\$ 3,741	\$ 4,545	110001	9-3000		1231	47,232
Court Clerk Trainee	2001a	Other	1	3	1	1	1.00	\$ 79,997	\$ 3,392	\$ 3,562	110001	9-3000		1231	79,997
Court Clerk Trainee	2001a	Other	1	5	1	1	1.00	\$ 45,918	\$ 3,392	\$ 3,562	110001	9-4000		1220	45,918
Court Clerk Trainee	2001a	Other	1	4	1	1	0.25	\$ 45,312	\$ 3,392	\$ 3,562	110001	9-3500		1233	11,328
Court Clerk Trainee	2001a	Other	1	4	1	1	0.25	\$ 45,312	\$ 3,392	\$ 3,562	110001	9-3500		1234	11,328
Court Clerk Trainee	2001a	Other	1	4	1	1	0.50	\$ 45,312	\$ 3,392	\$ 3,562	110001	9-3500		1232	22,656
Court Clerk Trainee	2001a	Other	1	5	1	1	0.30	\$ 41,780	\$ 3,392	\$ 3,562	110001	9-4000		1330	12,534
Court Clerk Trainee	2001a	Other	1	5	1	1	0.70	\$ 41,780	\$ 3,392	\$ 3,562	110001	9-4000		1220	29,246
Court Research Attorney	2010b	Other	10	2	1	1	0.50	\$ 128,393	\$ 8,963	\$ 10,896	110001	9-2000		1100	64,197
Operations Supervisor	2003c	Supervisor	5	1	1	1	1.00	\$ 90,970	\$ 5,841	\$ 7,101	110001	9-1000		1310	90,970
Court Clerk	2003a	Other	1	2	1	1	0.20	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-2000		1211	11,515
Court Clerk	2003a	Other	1	2	1	1	0.70	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-2000		1212	40,302
Court Clerk	2003a	Other	1	2	1	1	0.10	\$ 57,574	\$ 3,741	\$ 4,545	110001	9-2000		1100	5,757
Court Clerk	2002b	Other	1	2	1	1	1.00	\$ 46,883	\$ 3,741	\$ 4,545	110001	9-2000		1212	46,883
Paralegal	2011a	Other	10	1	1	1	0.14	\$ 76,577	\$ 5,112	\$ 6,214	110001	9-1000		1100	10,721
Paralegal	2011a	Other	10	1	1	1	0.21	\$ 76,577	\$ 5,112	\$ 6,214	110001	9-1000		1220	16,081
Paralegal	2011a	Other	10	1	1	1	0.35	\$ 76,577	\$ 5,112	\$ 6,214	110001	9-1000		1231	26,802
Operations Supervisor	2003c	Supervisor	5	3	1	1	1.00	\$ 87,510	\$ 5,841	\$ 7,101	110001	9-3000		1310	87,510
Chief Information Officer	1003	Manager	2	3	1	1	1.00	\$ 155,137	\$ 10,079	\$ 12,253	110001	9-3000		9500	155,137
Court Clerk Trainee	2001a	Other	1	4	1	1	1.00	\$ 44,472	\$ 3,392	\$ 3,562	110001	9-3500		1211	44,472
IT Specialist	4003	Other	10	3	1	1	1.00	\$ 94,296	\$ 6,295	\$ 7,653	110001	9-3000		9500	94,296
Court Clerk Trainee	2001a	Other	1	1	1	1	1.00	\$ 45,064	\$ 3,392	\$ 3,562	110001	9-1000		1220	45,064
Sr. Court Clerk	2003b	Other	1	2	1	1	0.25	\$ 66,194	\$ 4,299	\$ 5,226	110001	9-2000		1211	16,549
Sr. Court Clerk	2003b	Other	1	2	1	1	0.65	\$ 66,194	\$ 4,299	\$ 5,226	110001	9-2000		1212	43,026
Sr. Court Clerk	2003b	Other	1	2	1	1	0.10	\$ 66,194	\$ 4,299	\$ 5,226	110001	9-2000		1100	6,619
Court Clerk	2002b	Other	1	3	1	1	1.00	\$ 49,838	\$ 3,741	\$ 4,545	110001	9-3000		1231	49,838
Sr. Court Clerk	2003b	Other	1	5	1	1	0.60	\$ 63,648	\$ 4,299	\$ 5,226	110001	9-4000		1220	38,189
Sr. Court Clerk	2003b	Other	1	5	1	1	0.10	\$ 63,648	\$ 4,299	\$ 5,226	110001	9-4000		1330	6,365

Schedule 7A: Salary and Position Worksheet

Sr. Court Clerk	2003b	Other	1	5	1	1	0.30	\$ 63,648	\$ 4,299	\$ 5,226	110001	9-4000	1232	19,094
Court Clerk	2002b	Other	1	1	1	1	0.10	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1100	5,536
Court Clerk	2002b	Other	1	1	1	1	0.10	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1211	5,536
Court Clerk	2002b	Other	1	1	1	1	0.80	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1220	44,287
Court Research Attorney	2010b	Other	10	1	1	1	1.00	\$ 122,276	\$ 8,963	\$ 10,896	110001	9-1000	1100	122,276
Court Clerk	2002b	Other	1	4	1	1	0.10	\$ 50,134	\$ 3,741	\$ 4,545	110001	9-3500	1211	5,013
Court Clerk	2002b	Other	1	4	1	1	0.30	\$ 50,134	\$ 3,741	\$ 4,545	110001	9-3500	1232	15,040
Court Clerk	2002b	Other	1	4	1	1	0.30	\$ 50,134	\$ 3,741	\$ 4,545	110001	9-3500	1233	15,040
Court Clerk	2002b	Other	1	4	1	1	0.30	\$ 50,134	\$ 3,741	\$ 4,545	110001	9-3500	1234	15,040
Court Clerk Trainee	2001a	Other	1	2	1	1	1.00	\$ 55,897	\$ 3,392	\$ 3,562	110001	9-2000	1212	55,897
Court Executive Officer	1001	Manager	12	3	1	1	1.00	\$ 225,017	\$ 18,398	\$ 18,398	110001	9-3000	9100	225,017
Court Clerk	2002b	Other	1	5	1	1	0.40	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-4000	1330	23,694
Court Clerk	2002b	Other	1	5	1	1	0.60	\$ 59,234	\$ 3,741	\$ 4,545	110001	9-4000	1220	35,540
Court Clerk	2002b	Other	1	1	1	1	0.20	\$ 57,439	\$ 3,741	\$ 4,545	110001	9-1000	1212	11,488
Court Clerk	2002b	Other	1	1	1	1	0.05	\$ 57,439	\$ 3,741	\$ 4,545	110001	9-1000	1233	2,872
Court Clerk	2002b	Other	1	1	1	1	0.05	\$ 57,439	\$ 3,741	\$ 4,545	110001	9-1000	1234	2,872
Court Clerk	2002b	Other	1	1	1	1	0.70	\$ 57,439	\$ 3,741	\$ 4,545	110001	9-1000	1100	40,207
Sr. Court Clerk	2003b	Other	1	3	1	1	0.20	\$ 73,127	\$ 4,299	\$ 5,226	110001	9-3000	1100	14,625
Sr. Court Clerk	2003b	Other	1	3	1	1	0.80	\$ 73,127	\$ 4,299	\$ 5,226	110001	9-3000	1231	58,502
ACEO / DIRECTOR OF OPERATIONS	1002	Manager	2	3	0	1	1.00	\$ 169,661	\$ 12,097	\$ 14,704	110001	9-3000	9100	169,661
Court Reporter (Real Time)	3002b	Other	1	2	0	1	1.00	\$ 91,448	\$ 6,644	\$ 8,073	110001	9-2000	1100	91,448
Court Reporter (Real Time)	5007b	Other	1	2	0	1	1.00	\$ 91,448	\$ 6,644	\$ 8,073	110001	9-2000	1100	91,448
Court Reporter (Real Time)	2006a	Other	1	3	0	1	1.00	\$ 91,448	\$ 6,644	\$ 8,073	110001	9-3000	1100	91,448
Court Reporter (Real Time)	2006a	Other	1	4	0	1	1.00	\$ 91,448	\$ 6,644	\$ 8,073	110001	9-3500	1100	91,448
Court Reporter (Real Time)	2006a	Other	1	5	0	1	1.00	\$ 91,448	\$ 6,644	\$ 8,073	110001	9-4000	1100	91,448
HR/Fiscal Technician	2006a	Other	10	3	0	1	1.00	\$ 67,189	\$ 4,385	\$ 5,333	110001	9-3000	9200	67,189
Child Custody Recommending Cou	2001a	Other	10	2	0	1	0.50	\$ 91,328	\$ 6,561	\$ 7,975	110001	9-2000	1231	45,664
Sr. Court Clerk	2001a	Other	1	5	0	1	1.00	\$ 65,236	\$ 4,299	\$ 5,226	110001	9-4000	1220	65,236
Court Clerk	2001a	Other	1	4	0	1	1.00	\$ 46,699	\$ 3,741	\$ 4,545	110001	9-3500	1232	46,699
Court Analyst	2001a	Other	10	3	0	1	0.50	\$ 77,474	\$ 5,564	\$ 6,765	110001	9-3000	9100	38,737
Court Clerk	5999	Other	6	1	1	2	0.04	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1100	2,214
Court Clerk	5999	Other	6	1	1	2	0.04	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1211	2,214
Court Clerk	5999	Other	6	1	1	2	0.32	\$ 55,359	\$ 3,741	\$ 4,545	110001	9-1000	1220	17,715

Other Salary-Driven Benefits

Superior Court - El Dorado
2023-24

				Other Salary Driven Benefits Table												
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910503	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory VACANT	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
12	Unrepresented Management - CEO	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
13	Unrepresented Confidential VACANT	Unrepresented Employees	None	1.450%	0.000%	1.359%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - El Dorado
2023-24

				Non-Salary Driven Benefits Table																	
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits				
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	900320	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Lump Sum Payouts	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Employees	General Employees Local 39	United Public Employees	\$ 23,199	\$ 1,089	\$ 235	\$ 250	\$ -	\$ 24,774	\$ -	\$ -	\$ -	\$ 36	\$ 149	\$ 108	\$ -	\$ 44	\$ -	\$ -	\$ -	
2	Unrepresented Management	Unrepresented Employees	None	\$ 20,469	\$ 1,624	\$ 367	\$ -	\$ -	\$ 22,459	\$ -	\$ -	\$ -	\$ 69	\$ 360	\$ 109	\$ -	\$ 44	\$ -	\$ -	\$ -	
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 23,633	\$ 1,015	\$ 208	\$ -	\$ -	\$ 24,856	\$ -	\$ -	\$ -	\$ 51	\$ 163	\$ 1,454	\$ -	\$ 44	\$ -	\$ -	\$ -	
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 23,199	\$ 1,089	\$ 235	\$ 250	\$ -	\$ 24,774	\$ -	\$ -	\$ -	\$ 36	\$ 149	\$ 108	\$ -	\$ 44	\$ -	\$ -	\$ -	
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 33,850	\$ 1,472	\$ 327	\$ -	\$ -	\$ 35,649	\$ -	\$ -	\$ -	\$ 69	\$ 241	\$ 121	\$ -	\$ 44	\$ -	\$ -	\$ -	
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	General Employees - VACANT	General Employees Local 39	United Public Employees	\$ 23,199	\$ 1,089	\$ 235	\$ 250	\$ -	\$ 24,774	\$ -	\$ -	\$ -	\$ 36	\$ 149	\$ 108	\$ -	\$ 44	\$ -	\$ -	\$ -	
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 20,469	\$ 1,624	\$ 367	\$ -	\$ -	\$ 22,459	\$ -	\$ -	\$ -	\$ 69	\$ 360	\$ 109	\$ -	\$ 44	\$ -	\$ -	\$ -	
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 33,850	\$ 1,472	\$ 327	\$ -	\$ -	\$ 35,649	\$ -	\$ -	\$ -	\$ 69	\$ 241	\$ 121	\$ -	\$ 44	\$ -	\$ -	\$ -	
10	Unrepresented Professional	Unrepresented Employees	None	\$ 13,142	\$ 670	\$ 123	\$ 692	\$ -	\$ 14,627	\$ -	\$ -	\$ -	\$ 74	\$ 251	\$ 150	\$ -	\$ 44	\$ -	\$ -	\$ -	
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 13,142	\$ 670	\$ 123	\$ 692	\$ -	\$ 14,627	\$ -	\$ -	\$ -	\$ 74	\$ 251	\$ 150	\$ -	\$ 44	\$ -	\$ -	\$ -	
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ 23,633	\$ 1,015	\$ 208	\$ -	\$ -	\$ 24,856	\$ -	\$ -	\$ -	\$ 86	\$ 360	\$ 792	\$ -	\$ 44	\$ -	\$ -	\$ -	
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ 23,633	\$ 1,015	\$ 208	\$ -	\$ -	\$ 24,856	\$ -	\$ -	\$ -	\$ 51	\$ 163	\$ 1,454	\$ -	\$ 44	\$ -	\$ -	\$ -	
14				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - El Dorado

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 22/23	24.556%	0.000%	24.556%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - El Dorado

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Yes	1/1/2024	NSI / COLA			3.00%
2	Unrepresented Management	2	Yes	1/1/2024	NSI / COLA			3.00%
3	Unrepresented Confidential	3	Yes	1/1/2024	NSI / COLA			3.00%
4	Interpreters	4	Yes	1/1/2024	NSI / COLA			3.00%
5	Unrepresented Supervisory	5	Yes	1/1/2024	NSI / COLA			3.00%
6	No Benefits	6	Yes	1/1/2024	NSI / COLA			3.00%
7	General Employees - VACANT	7	Yes	1/1/2024	NSI / COLA			3.00%
8	Unrepresented Management - VACANT	8	Yes	1/1/2024	NSI / COLA			3.00%
9	Unrepresented Supervisory - VACANT	9	Yes	1/1/2024	NSI / COLA			3.00%
10	Unrepresented Professional	10	Yes	1/1/2024	NSI / COLA			3.00%
11	Unrepresented Professional - VACANT	11	Yes	1/1/2024	NSI / COLA			3.00%
12	Unrepresented Management - CEO	12	No					0.00%
13	Unrepresented Confidential - VACANT	13	Yes	1/1/2024	NSI / COLA			3.00%
14								0.00%

Facility Table

Superior Court - El Dorado

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic
6		