Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Sierra

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2022-23

Court System: Superior Court - Sierra
County Number (for JCC staff use): 46

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ann Mendez
Contact's Phone: 530-289-2902
E-mail Address: amendez@sierracourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ann Mendez
Preparer's Phone: 530-289-2902
E-mail Address: amendez@sierracourt.org

Superior Court - Sierra

Comments Worksheet

Schedule 7A Worksheet

	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	

Benefits Worksheets

	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	

Base Salary Adjustment Worksheet

	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments

1	SJO is not included in BAP worksheet
2	
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SCHEDULE 7A

Superior Court - Sierra

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	$ 386,532.45
OASDI & Medicare	$ 27,011.20
Retirement	$ 104,761.07
Deferred Compensation	$ -
Workers' Compensation	$ 5,155.00
Health Insurance	$ 127,339.10
Other Insurance	$ 2,806.42
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget	**$ 653,605.24**

Schedule 7A: Salary and Position Worksheet
2022–23

Superior Court - Sierra

Superior Court - Sierra

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.30	$ 139,783	$ 9,583	$ 11,469	110001	461000		9100	41,935
Court Executive Officer	1001	Manager	1	1	1	1	0.25	$ 139,783	$ 9,583	$ 11,469	110001	461000		9200	34,946
Court Executive Officer	1001	Manager	1	1	1	1	0.25	$ 139,783	$ 9,583	$ 11,469	110001	461000		9300	34,946
Court Executive Officer	1001	Manager	1	1	1	1	0.15	$ 139,783	$ 9,583	$ 11,469	110001	461000		9500	20,967
Court Executive Officer	1001	Manager	1	1	1	1	0.05	$ 139,783	$ 9,583	$ 11,469	110001	461000		9400	6,989
Administrative Assistant 2	3003a	Other	2	1	1	1	0.40	$ 71,042	$ 4,418	$ 5,920	110001	461000		9100	28,417
Administrative Assistant 2	3003a	Other	2	1	1	1	0.40	$ 71,042	$ 4,418	$ 5,920	110001	461000		9200	28,417
Administrative Assistant 2	3003a	Other	2	1	1	1	0.02	$ 71,042	$ 4,418	$ 5,920	110001	461000		9400	1,421
Administrative Assistant 2	3003a	Other	2	1	1	1	0.01	$ 71,042	$ 4,418	$ 5,920	110001	461000		1100	710
Administrative Assistant 2	3003a	Other	2	1	1	1	0.01	$ 71,042	$ 4,418	$ 5,920	110001	461000		1211	710
Administrative Assistant 2	3003a	Other	2	1	1	1	0.05	$ 71,042	$ 4,418	$ 5,920	110001	461000		9500	3,552
Administrative Assistant 2	3003a	Other	2	1	1	1	0.05	$ 71,042	$ 4,418	$ 5,920	110001	461000		1330	3,552
Administrative Assistant 2	3003a	Other	2	1	1	1	0.05	$ 71,042	$ 4,418	$ 5,920	110001	461000		2110	3,552
Administrative Assistant 2	3003a	Other	2	1	1	1	0.01	$ 71,042	$ 4,418	$ 5,920	110001	461000		2120	710
Court Clerk 2	2001a	Other	2	1	1	1	0.25	$ 42,148	$ 3,345	$ 4,066	110001	461000		1100	10,537
Court Clerk 2	2001a	Other	2	1	1	1	0.10	$ 42,148	$ 3,345	$ 4,066	110001	461000		1211	4,215
Court Clerk 2	2001a	Other	2	1	1	1	0.20	$ 42,148	$ 3,345	$ 4,066	110001	461000		1212	8,430
Court Clerk 2	2001a	Other	2	1	1	1	0.20	$ 42,148	$ 3,345	$ 4,066	110001	461000		1220	8,430
Court Clerk 2	2001a	Other	2	1	1	1	0.15	$ 42,148	$ 3,345	$ 4,066	110001	461000		1231	6,322
Court Clerk 2	2001a	Other	2	1	1	1	0.05	$ 42,148	$ 3,345	$ 4,066	110001	461000		1232	2,107
Court Clerk 2	2001a	Other	2	1	1	1	0.05	$ 42,148	$ 3,345	$ 4,066	110001	461000		1310	2,107
Court Clerk 2	2001a	Other	2	1	1	1	0.05	$ 42,148	$ 3,345	$ 4,066	110001	461000		1232	2,107
Court Clerk 2	2001a	Other	2	1	1	1	0.05	$ 42,148	$ 3,345	$ 4,066	110001	461000		1310	2,107
Court Clerk 3	2001a	Other	2	1	1	1	0.15	$ 55,860	$ 4,021	$ 4,888	110001	461000		2120	8,379
Court Clerk 3	2001a	Other	2	1	1	1	0.25	$ 55,860	$ 4,021	$ 4,888	110001	461000		1100	13,965
Court Clerk 3	2001a	Other	2	1	1	1	0.05	$ 55,860	$ 4,021	$ 4,888	110001	461000		1211	2,793
Court Clerk 3	2001a	Other	2	1	1	1	0.20	$ 55,860	$ 4,021	$ 4,888	110001	461000		1212	11,172
Court Clerk 3	2001a	Other	2	1	1	1	0.20	$ 55,860	$ 4,021	$ 4,888	110001	461000		1220	11,172
Court Clerk 3	2001a	Other	2	1	1	1	0.05	$ 55,860	$ 4,021	$ 4,888	110001	461000		1231	2,793
Court Clerk 3	2001a	Other	2	1	1	1	0.05	$ 55,860	$ 4,021	$ 4,888	110001	461000		1232	2,793
Court Clerk 3	2001a	Other	2	1	1	1	0.05	$ 55,860	$ 4,021	$ 4,888	110001	461000		1310	2,793
Court Clerk 1	5999	Other	3	1	1	2	0.25	$ 33,445	$ 2,787	$ 3,388	110001	461000		1211	8,361
Court Clerk 1	5999	Other	3	1	1	2	0.10	$ 33,445	$ 2,787	$ 3,388	110001	461000		1100	3,345
Court Clerk 1	5999	Other	3	1	1	2	0.15	$ 33,445	$ 2,787	$ 3,388	110001	461000		1212	5,017
Court Clerk 1	5999	Other	3	1	1	2	0.50	$ 33,445	$ 2,787	$ 3,388	110001	461000		2120	16,723
Court Clerk 2	2001a	Other	2	1	0	1	0.25	$ 44,255	$ 3,345	$ 4,066	110001	461000		1211	11,064
Court Clerk 2	2001a	Other	2	1	0	1	0.25	$ 44,255	$ 3,345	$ 4,066	110001	461000		1212	11,064
Court Clerk 2	2001a	Other	2	1	0	1	0.25	$ 44,255	$ 3,345	$ 4,066	110001	461000		1100	11,064
Court Clerk 2	2001a	Other	2	1	0	1	0.25	$ 44,255	$ 3,345	$ 4,066	110001	461000		1310	11,064

Superior Court - Sierra

Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown2	GL Dropdown3	GL Dropdown4	GL Dropdown5	GL Dropdown6	GL Dropdown7
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Management Employees			1.450%	6.200%	0.000%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Miscellaneous Clerical	Miscellaneous Employees	Stationary Operating Engr Local	1.450%	6.200%	0.000%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Extra help	None		0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Sierra

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown2	GL Dropdown3	GL Dropdown4	GL Dropdown5	GL Dropdown6	GL Dropdown7
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Management Employees			$ 23,375	$ 1,831	$ 262	$ -	$ -	$ 25,468	$ 1,031	$ -	$ -	$ 150	$ -	$ 150	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Miscellaneous Clerical	Miscellaneous Employees	Local	$ 23,375	$ 1,831	$ 262	$ -	$ -	$ 25,468	$ 1,031	$ -	$ -	$ 150	$ -	$ 150	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Extra help	None		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Superior Court - Sierra

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra	29.670%	0.000%	29.670%
2	2	Not provided	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Sierra

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	No					0.00%
2	Miscellaneous Clerical	2	Yes	1/1/2023	NSI/COLA			4.00%
3	Extra help	3	Yes	1/1/2023	NSI/COLA			4.00%
4								0.00%
5								0.00%
6								0.00%
7								0.00%
8								0.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2		
3		
4		