

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
Preparer's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 4,145,455.79
OASDI & Medicare	\$ 312,313.69
Retirement	\$ 1,384,213.55
Deferred Compensation	\$ -
Workers' Compensation	\$ 67,446.57
Health Insurance	\$ 890,686.50
Other Insurance	\$ 21,187.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 6,821,303.48

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Mendocino

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Superior Court - Mendocino

Superior Court - Mendocino

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	4	1	1	1	1	1.00	\$ 99,778	\$ 6,353	\$ 7,992	110001	231000		1100	99,778
COURT CLERK V	2001a	Other	6	1	1	1	1	1.00	\$ 64,657	\$ 3,728	\$ 4,694	110001	231000		1233	64,657
COURT CLERK II	2001a	Other	7	7	1	1	3	1.00	\$ 40,502	\$ 2,869	\$ 3,611	110001	231000		1211	40,502
COURT CLERK V	2001a	Other	11	1	1	1	1	1.00	\$ 64,657	\$ 3,728	\$ 4,694	110001	231000		1212	64,657
COURT CLERK V	2001a	Other	12	1	1	1	1	1.00	\$ 64,657	\$ 3,728	\$ 4,694	110001	231000		1100	64,657
COURT CLERK III	2001a	Other	13	1	1	1	2	1.00	\$ 50,149	\$ 3,257	\$ 4,101	110001	231000		1100	50,149
COURT CLERK II-civil	2001a	Other	17	6	1	1	3	1.00	\$ 40,728	\$ 2,869	\$ 3,611	190100	231000	G-231059-1-22	1233	40,728
COURT EXECUTIVE OFFICER	1001	Manager	19	4	1	1	3	1.00	\$ 224,640	\$ 16,987	\$ 16,987	110001	231000		9100	224,640
COURT CLERK V	2001a	Other	20	2	1	1	2	1.00	\$ 56,056	\$ 3,728	\$ 4,694	110001	231000		1231	56,056
COURT CLERK V	2001a	Other	21	1	1	1	1	1.00	\$ 64,657	\$ 3,728	\$ 4,694	110001	231000		1233	64,657
FAMILY LAW FAC/SELF HELP ATTORNEY	2013	Supervisor	22	4	1	1	2	0.50	\$ 109,990	\$ 18,299	\$ 18,299	190100	231000	G-231058-1-22	1231	54,995
FAMILY LAW FAC/SELF HELP ATTORNEY	2013	Supervisor	22	4	1	1	2	0.50	\$ 109,990	\$ 18,299	\$ 18,299	110001	231000	M-2302-122	1231	54,995
I.S. TECHNICIAN I	4004a	Other	23	3	1	1	2	1.00	\$ 56,805	\$ 3,763	\$ 4,737	110001	231000		9500	56,805
COURT CLERK V	2001a	Other	29	1	1	1	1	1.00	\$ 66,737	\$ 3,728	\$ 4,694	110001	231000		1220	66,737
COURT CLERK II	2001a	Other	30	1	1	1	2	1.00	\$ 44,221	\$ 2,869	\$ 3,611	110001	231000		1212	44,221
COURT CLERK II	2001a	Other	33	1	1	1	2	1.00	\$ 42,751	\$ 2,869	\$ 3,611	110001	231000		1212	42,751
COURT CLERK III	2001a	Other	34	1	2	1	2	1.00	\$ 50,149	\$ 3,257	\$ 4,101	110001	231000		1211	50,149
COURT CLERK III	2001a	Other	37	1	1	1	2	1.00	\$ 47,260	\$ 2,869	\$ 3,611	110001	231000		1212	47,260
COURT CLERK II-civil	2001a	Other	39	6	1	0	3	1.00	\$ 40,743	\$ 3,728	\$ 4,694	110001	231000		1231	40,743
COURT CLERK V	2001a	Other	41	1	1	1	2	0.70	\$ 62,146	\$ 3,728	\$ 4,694	110001	231000		1212	43,502
COURT CLERK V	2001a	Other	41	1	1	1	2	0.30	\$ 62,146	\$ 3,728	\$ 4,694	190100	231000	G-231060-1-22	1231	18,644
COURT CLERK IV	2001a	Other	50	1	1	1	1	1.00	\$ 59,738	\$ 3,728	\$ 4,694	110001	231000		1231	59,738
COMMISSIONER	2014	Other	57	4	1	1	3	0.40	\$ 243,499	\$ 15,201	\$ 15,201	190100	231000	G-231059-1-22	1100	97,400
COURT CLERK IV	2001a	Other	67	1	2	1	2	1.00	\$ 57,314	\$ 3,728	\$ 4,694	110001	231000		1220	57,314
COURT CLERK IV	2001a	Other	68	1	1	1	1	1.00	\$ 59,738	\$ 3,728	\$ 4,694	110001	231000		1211	59,738
COURT CLERK V	2001a	Other	69	1	2	1	1	1.00	\$ 64,657	\$ 3,728	\$ 4,694	110001	231000		1310	64,657
COURT CLERK II	2001a	Other	71	2	1	1	2	1.00	\$ 41,334	\$ 3,257	\$ 4,101	110001	231000		1231	41,334
COURT REPORTER	2006a	Other	74	1	1	1	1	1.00	\$ 99,778	\$ 6,353	\$ 7,992	110001	231000		1100	99,778
I.S. MANAGER	1004	Manager	77	3	1	1	1	1.00	\$ 136,053	\$ 8,349	\$ 10,899	110001	231000		9500	136,053
COURT REPORTER	2006a	Other	80	1	1	1	1	1.00	\$ 99,778	\$ 6,353	\$ 7,992	110001	231000		1100	99,778
COURT REPORTER	2006a	Other	81	1	1	1	1	1.00	\$ 99,778	\$ 6,353	\$ 7,992	110001	231000		1100	99,778
COURT CLERK III	2001a	Other	85	1	1	1	1	1.00	\$ 52,166	\$ 3,257	\$ 4,101	110001	231000		1220	52,166
CHILD CUST EVAL/GUARD	2017a	Other	91	3	1	1	1	1.00	\$ 96,101	\$ 6,013	\$ 7,566	110001	231000		1231	96,101
ACCOUNT SPECIALIST II-CONF	3003a	Other	92	3	1	1	2	1.00	\$ 52,790	\$ 3,496	\$ 4,401	110001	231000		9200	52,790
COURT REPORTER	2006a	Other	93	1	1	1	1	1.00	\$ 99,778	\$ 6,353	\$ 7,992	110001	231000		1100	99,778
COURT ATTENDANT	2005a	Other	94	1	1	1	3	1.00	\$ 45,700	\$ 3,787	\$ 4,765	110001	231001		1340	45,700
COURT CLERK III	2001a	Other	95	1	1	1	2	1.00	\$ 53,993	\$ 3,257	\$ 4,101	110001	231000		1211	53,993
PARALEGAL	2013a	Other	99	1	1	1	2	1.00	\$ 54,362	\$ 4,370	\$ 5,311	110001	231000	M-2302-122	1310	54,362
I.S. TECHNICIAN II	4004a	Other	106	3	1	1	2	1.00	\$ 59,227	\$ 4,734	\$ 5,755	110001	231000		9500	59,227
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	107	3	1	1	1	1.00	\$ 142,480	\$ 7,836	\$ 10,377	110001	231000		9200	142,480
CHIEF OF OPERATIONS	1003	Manager	108	3	1	1	1	1.00	\$ 127,109	\$ 7,836	\$ 10,183	110001	231000		1310	127,109
ASST CHIEF OF OPERATIONS	1004	Manager	109	3	1	1	1	1.00	\$ 102,606	\$ 6,337	\$ 8,221	110001	231000		1310	102,606
SUPERVISORY COURT CLERK	2001c	Supervisor	110	3	1	1	1	1.00	\$ 74,838	\$ 3,032	\$ 5,996	110001	231000		1310	74,838
COURT CLERK II	2001c	Other	112	6	1	1	3	1.00	\$ 42,808	\$ 2,869	\$ 3,611	110001	231000		1220	42,808
SUPERVISORY COURT CLERK	2001c	Supervisor	113	3	2	1	1	1.00	\$ 74,838	\$ 3,032	\$ 5,996	110001	231000		1310	74,838
ACCOUNT SPECIALIST II-CONF	3003a	Other	115	3	1	1	2	1.00	\$ 52,790	\$ 3,496	\$ 4,401	110001	231000		9200	52,790
INTERPRETER	2019e	Other	116	5	1	1	2	1.00	\$ 92,893	\$ 6,368	\$ 7,741	110001	231000		1320	92,893
COURT PROGRAM ANALYST	2029a	Other	118	4	1	1	3	1.00	\$ 89,128	\$ 7,176	\$ 7,176	110001	231000		1212	89,128
COURT CLERK II	2001c	Other	120	6	1	1	3	1.00	\$ 40,803	\$ 2,869	\$ 3,611	110001	231000		1310	40,803
COURT CLERK II	2001c	Other	121	2	2	1	2	1.00	\$ 43,306	\$ 2,869	\$ 3,611	110001	231000		1212	43,306
COURT CLERK II	2001c	Other	122	2	1	1	2	1.00	\$ 44,126	\$ 2,869	\$ 3,611	110001	231000		1220	44,126
COURT CLERK III	2001c	Other	123	2	1	1	2	1.00	\$ 47,260	\$ 2,869	\$ 3,611	110001	231000		1220	47,260
COURT CLERK III	2001c	Other	124	1	1	1	2	1.00	\$ 47,260	\$ 3,257	\$ 4,101	110001	231000		1220	47,260
FAMILY MEDIATOR	2018a	Other	126	4	1	1	2	0.80	\$ 109,699	\$ 5,813	\$ 7,066	110001	231000		1231	87,759
COURT REPORTER	2006a	Other	127	1	1	1	2	1.00	\$ 93,462	\$ 6,353	\$ 7,992	110001	231000		1100	93,462
COURT SYSTEMS ANALYST I/II	4004a	Other	128	3	1	1	2	1.00	\$ 120,925	\$ 5,982	\$ 7,528	110001	231000		9500	120,925

Schedule 7A: Salary and Position Worksheet
2022-23

SUPERVISORY COURT CLERK	2001c	Supervisor	130	3	1	1	2	1.00	\$ 71,248	\$ 4,931	\$ 5,994	110001	231000		1220	71,248
ADMINISTRATIVE SERVICES COORDINATOR	5006b	Other	131	3	1	1	2	1.00	\$ 71,412	\$ 4,765	\$ 5,996	110001	231000		9100	71,412
ADMINISTRATIVE TECHNICIAN	5002	Other	132	3	1	1	2	1.00	\$ 57,441	\$ 3,063	\$ 4,257	110001	231000		9100	57,441
								56.20								4,145,456

**Other Salary-Driven Benefits
2022-23**

Superior Court - Mendocino

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SEIU: 1021 No Insurance	SEIU	SEIU Local 1021	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Interpreter CFI	Interpreters	CFI	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help Employee's No Insurance	Extra Help	Extra Help	1.450%	6.200%	1.627%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Mendocino

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	\$ 2,863	\$ -	\$ -	\$ -	\$ 16,500	\$ 19,363	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	SEIU: 1021 No insurance	SEIU	SEIU Local 1021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	\$ 2,863	\$ -	\$ -	\$ -	\$ 16,500	\$ 19,363	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Interpreter CFI	Interpreters	CFI	\$ 2,863	\$ -	\$ -	\$ -	\$ 16,500	\$ 19,363	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	\$ 2,863	\$ -	\$ -	\$ -	\$ 16,500	\$ 19,363	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help Employee's No Insurance	Extra Help	Extra Help	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Mendocino

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	41.270%	0.000%	41.270%
2	230102	1937 Retirement Act: Tier IV PEPRA	38.080%	0.000%	38.080%
3	230100	No Retirement	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I	
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %	
1	SEIU:1021 with Insurance	1						0.00%	Please fill out Column D
2	SEIU: 1021 No insurance	2						0.00%	Please fill out Column D
3	Unrepresented with Insurance	3						0.00%	Please fill out Column D
4	Unrepresented No Insurance	4						0.00%	Please fill out Column D
5	Interpreter CFI	5						0.00%	Please fill out Column D
6	Extra Help Employee's with Insurance	6						0.00%	Please fill out Column D
7	Extra Help Employee's No insurance	7						0.00%	Please fill out Column D

Facility Table

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse