Judicial Council of California

Schedule 7A

Certification

2022-23

Court: **Superior Court - Mariposa**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2022-23

Court System: Superior Court - Mariposa
County Number (for JCC staff use): 22

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Desire Leard
Contact's Phone: 209-966-6984 ext 252
E-mail Address: leardd@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Desire Leard
Preparer's Phone: 209-966-6984 ext 252
E-mail Address: leardd@mariposacourt.org

Superior Court - Mariposa

Comments Worksheet

Schedule 7A Worksheet

	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	

Benefits Worksheets

	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
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Base Salary Adjustment Worksheet

	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments

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10	

Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	$ 938,172.74
OASDI & Medicare	$ 68,147.75
Retirement	$ 103,730.53
Deferred Compensation	$ -
Workers' Compensation	$ 13,558.69
Health Insurance	$ 122,471.64
Other Insurance	$ 9,542.51
Other Benefits (Salary Driven and Non Salary Driven)	$ 68,570.04
Total Salary and Benefit Budget	**$ 1,324,193.91**

Superior Court - Mariposa

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Commissioner	2014	Other		3	1	1	2	0.08	$ 194,756	$ 16,230	$ 16,230	190100	221000	G-221059-1-22	1100	15,581
Commissioner	2014	Other		3	1	1	2	0.22	$ 194,756	$ 16,230	$ 16,230	110001	221000		1100	42,846
Court Executive Officer	1001	Manager		2	2	1	1	0.60	$ 128,773	$ 9,601	$ 9,601	110001	221000		9100	77,264
Court Executive Officer	1001	Manager		2	2	1	1	0.35	$ 128,773	$ 9,601	$ 9,601	110001	221000		9200	45,071
Court Executive Officer	1001	Manager		2	2	1	1	0.05	$ 128,773	$ 9,601	$ 9,601	110001	221000		9300	6,439
Court Executive Assistant	5001a	Other		2	2	1	1	0.30	$ 75,064	$ 5,902	$ 7,173	110001	221000		9100	22,519
Court Executive Assistant	5001a	Other		2	2	1	1	0.50	$ 75,064	$ 5,902	$ 7,173	110001	221000		9200	37,532
Court Executive Assistant	5001a	Other		2	2	1	1	0.20	$ 75,064	$ 5,902	$ 7,173	110001	221000		9400	15,013
Court Administrative Assistant	5002	Other		2	2	0	1	0.20	$ 42,141	$ 3,512	$ 4,269	110001	221000		9100	8,428
Court Administrative Assistant	5002	Other		2	2	0	1	0.30	$ 42,141	$ 3,512	$ 4,269	110001	221000		9200	12,642
Court Administrative Assistant	5002	Other		2	2	0	1	0.50	$ 42,141	$ 3,512	$ 4,269	110001	221000		9400	21,070
Court Systems Analyst	4001a	Other		5	1	1	1	1.00	$ 76,090	$ 6,054	$ 7,358	110001	221000		9500	76,090
Court Supervisor	2028	Supervisor		2	1	1	1	0.80	$ 74,946	$ 5,037	$ 6,123	110001	221000		1310	59,956
Court Supervisor	2028	Supervisor		2	1	1	1	0.10	$ 74,946	$ 5,037	$ 6,123	110001	221000		1320	7,495
Court Supervisor	2028	Supervisor		2	1	1	1	0.10	$ 74,946	$ 5,037	$ 6,123	110001	221000		1330	7,495
Court Reporter	2006a	Other		1	1	1	1	0.02	$ 92,616	$ 6,479	$ 7,874	190100	221000	G-221059-1-22	1100	1,852
Court Reporter	2006a	Other		1	1	1	1	0.78	$ 92,616	$ 6,479	$ 7,874	110001	221000		1100	72,241
Court Clerk III	2001b	Other		1	1	1	1	1.00	$ 55,431	$ 3,726	$ 4,529	120007	221000		2110	55,431
Court Clerk III	2001b	Other		1	1	1	1	0.10	$ 53,481	$ 3,726	$ 4,529	110001	221000		1100	5,348
Court Clerk III	2001b	Other		1	1	1	1	0.70	$ 53,481	$ 3,726	$ 4,529	110001	221000		1220	37,436
Court Clerk III	2001b	Other		1	1	1	1	0.20	$ 53,481	$ 3,726	$ 4,529	110001	221000		1232	10,696
Court Clerk II	2001a	Other		1	1	1	1	0.10	$ 49,171	$ 3,371	$ 4,098	110001	221000		1100	4,917
Court Clerk II	2001a	Other		1	1	1	1	0.70	$ 49,171	$ 3,371	$ 4,098	110001	221000		1212	34,420
Court Clerk II	2001a	Other		1	1	1	1	0.15	$ 49,171	$ 3,371	$ 4,098	110001	221000		1233	7,376
Court Clerk II	2001a	Other		1	1	1	1	0.05	$ 49,171	$ 3,371	$ 4,098	110001	221000		1234	2,459
Court Clerk I/II	2001a	Other		1	1	1	1	0.02	$ 46,198	$ 3,270	$ 4,098	190100	221000	G-221059-1-22	1100	924
Court Clerk I/II	2001a	Other		1	1	1	1	0.08	$ 46,198	$ 3,270	$ 4,098	110001	221000		1100	3,696
Court Clerk I/II	2001a	Other		1	1	1	1	0.14	$ 46,198	$ 3,270	$ 4,098	190100	221000	G-221059-1-22	1231	6,468
Court Clerk I/II	2001a	Other		1	1	1	1	0.76	$ 46,198	$ 3,270	$ 4,098	110001	221000		1231	35,110
Court Clerk I/II	2001a	Other		1	1	1	1	0.10	$ 41,202	$ 3,114	$ 3,540	110001	221000		1100	4,120
Court Clerk I/II	2001a	Other		1	1	1	1	0.90	$ 41,202	$ 3,114	$ 3,540	110001	221000		1212	37,082
Court Clerk I/II	2001a	Other		1	1	1	1	1.00	$ 40,776	$ 3,114	$ 3,540	120007	221000		2110	40,776
Court Clerk I/II	2001a	Other		1	1	1	1	0.10	$ 39,498	$ 3,114	$ 3,540	110001	221000		1100	3,950
Court Clerk I/II	2001a	Other		1	1	1	1	0.45	$ 39,498	$ 3,114	$ 3,540	110001	221000		1212	17,774
Court Clerk I/II	2001a	Other		1	1	1	1	0.45	$ 39,498	$ 3,114	$ 3,540	110001	221000	O-229002	1212	17,774
Court Clerk I/II	2001a	Other		1	1	1	1	0.10	$ 41,024	$ 3,270	$ 3,716	110001	221000		1100	4,102
Court Clerk I/II	2001a	Other		1	1	1	1	0.90	$ 41,024	$ 3,270	$ 3,716	110001	221000		1212	36,922
Court Administrative Assistant	5999	Other		1	2	1	2	0.30	$ 51,230	$ 3,512	$ 4,269	110001	221000		9200	15,369
Court Systems Analyst	5999	Other		1	1	1	2	0.30	$ 88,296	$ 6,054	$ 7,358	110001	221000	M-2249-119	9500	26,489
								14.70								938,173

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Operations	Operations	SEIU Local 521	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	N/A	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Extra Help	None	N/A	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Operations - Opt Outs	Operations	SEIU Local 521	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Management - Opt Out	Management	N/A	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699		912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance		Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Operations	Operations	SEIU Local 521	$ 6,900	$ 548	$ 103	$ -	$ -	$ 7,552	$ 922	$ -	$ -	$ 33	$ -	$ -		$ -	$ 31	$ 5,100	$ -	$ -	$ -	$ -	$ -
2	Management	Management	N/A	$ 9,646	$ 548	$ 103	$ -	$ -	$ 10,297	$ 922	$ -	$ -	$ 87	$ -	$ -		$ -	$ 31	$ 4,044	$ -	$ -	$ -	$ -	$ -
3	Extra Help	None	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ 922	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Operations - Opt Outs	Operations	SEIU Local 521	$ -	$ 548	$ 103	$ -	$ -	$ 652	$ 922	$ -	$ -	$ 33	$ -	$ -		$ -	$ -	$ 5,100	$ -	$ -	$ -	$ -	$ -
5	Management - Opt Out	Management	N/A	$ 9,646	$ 548	$ 103	$ -	$ -	$ 10,297	$ 922	$ -	$ -	$ 87	$ -	$ -		$ -	$ -	$ 4,044	$ -	$ -	$ -	$ -	$ -

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Don't Know					0.00%
2	Management	2	Don't Know					0.00%
3	Extra Help	3	Don't Know					0.00%
4	Operations - Opt Outs	4	Don't Know					0.00%
5	Management - Opt Out	5	Don't Know					0.00%

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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name