Judicial Council of California

Schedule 7A

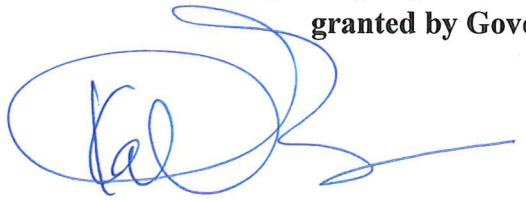
Certification

2022-23

Court: **Superior Court - Contra Costa**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



7.29.22

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23

Court System: Superior Court - Contra Costa
County Number (for JCC staff use): 7

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Leigh Rogers
Contact's Phone: 925-608-2538
E-mail Address: lroge@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Leigh Rogers
Preparer's Phone: 925-608-2538
E-mail Address: lroge@contracosta.courts.ca.gov

Superior Court - Contra Costa

Comments Worksheet

Schedule 7A Worksheet

	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	

Benefits Worksheets

	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	

Base Salary Adjustment Worksheet

	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments

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SCHEDULE 7A

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	$ 30,528,667.64
OASDI & Medicare	$ 2,307,525.06
Retirement	$ 7,861,068.05
Deferred Compensation	$ 421,949.26
Workers' Compensation	$ 755,980.42
Health Insurance	$ 7,988,856.34
Other Insurance	$ 159,660.01
Other Benefits (Salary Driven and Non Salary Driven)	$ 9,130.25
Total Salary and Benefit Budget	**$ 50,032,837.04**

Schedule 7A: Salary and Position Worksheet
2022–23

Superior Court - Contra Costa

Superior Court - Contra Costa

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst - Project	5001a	Other	24	10	1	7	1.00	$ 86,892	$ 5,910	$ 7,542	110001	7-2050		9500	86,892
Administrative Assistant-Confidential	5006a	Other	24	1	1	7	1.00	$ 68,860	$ 5,421	$ 6,919	110001	7-2010		9100	68,860
Administrative Assistant-Confidential	5006a	Other	2	1	1	2	0.80	$ 87,884	$ 5,421	$ 6,919	110001	7-2010		9100	70,307
Administrative Assistant-Confidential	5006a	Other	2	1	1	7	0.20	$ 87,884	$ 5,421	$ 6,919	120005	7-2010		9100	17,577
Assistant Family Law Facilitator-Project	2013	Other	22	4	1	7	1.00	$ 90,006	$ 6,458	$ 8,242	110001	7-3220		1231	90,006
Business Process Engineer - Project	4002	Other	24	10	1	7	1.00	$ 135,151	$ 9,279	$ 11,843	110001	7-2050		9500	135,151
Chief Counsel	1005	Manager	18	1	1	7	1.00	$ 171,737	$ 10,594	$ 13,521	110001	7-2010		9100	171,737
Chief Information Officer	1003	Manager	18	10	1	5	1.00	$ 177,569	$ 10,954	$ 13,980	110001	7-2050		9500	177,569
Clerk III	2002a	Other	27	7	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3130		1211	55,655
Clerk III	2002a	Other	5	7	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3130		1212	64,428
Clerk III	2002a	Other	5	4	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3220		1231	64,428
Clerk III	2002a	Other	27	7	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3130		1231	53,005
Clerk III	2002a	Other	27	1	1	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3110		1212	55,655
Clerk III	2002a	Other	27	1	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3110		1212	53,005
Clerk III	2002a	Other	27	4	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3220		1231	55,655
Clerk III	2002a	Other	5	2	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3210		1330	64,428
Clerk III	2002a	Other	27	1	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3110		1212	50,481
Clerk III	2002a	Other	5	8	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3140		1220	64,428
Clerk III	2002a	Other	27	8	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3140		1212	53,005
Clerk III	2002a	Other	5	2	1	2	1.00	$ 64,598	$ 3,974	$ 5,072	110001	7-3210		1330	64,598
Clerk III	2002a	Other	5	9	1	2	1.00	$ 64,625	$ 3,974	$ 5,072	110001	7-3150		1211	64,625
Clerk III	2002a	Other	5	1	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3110		1212	64,428
Clerk III	2002a	Other	27	2	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3210		1330	55,655
Clerk III	2002a	Other	27	8	1	7	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3140		1212	64,428
Clerk III	2002a	Other	27	1	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3110		1220	50,481
Clerk III	2002a	Other	27	1	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3110		1220	53,005
Clerk III	2002a	Other	5	7	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3130		1212	64,428
Clerk III	2002a	Other	27	7	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3130		1220	55,655
Clerk III	2002a	Other	5	1	1	2	0.75	$ 49,671	$ 3,974	$ 5,072	110001	7-3110		1220	37,253
Clerk III	2002a	Other	5	7	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3130		1220	64,428
Clerk III	2002a	Other	27	8	1	7	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3140		1211	64,428
Clerk III	2002a	Other	27	1	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3110		1220	53,005
Clerk III	2002a	Other	5	8	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3140		1212	64,428
Clerk III	2002a	Other	27	8	1	5	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3140		1220	64,428
Clerk III	2002a	Other	27	1	1	7	1.00	$ 58,438	$ 3,974	$ 5,072	110001	7-3110		1220	58,438
Clerk III	2002a	Other	5	8	1	2	0.75	$ 48,321	$ 3,974	$ 5,072	110001	7-3140		1212	36,241
Clerk III	2002a	Other	27	1	1	7	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3110		1212	64,428
Clerk III	2002a	Other	27	6	1	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3250		1310	55,655
Clerk III	2002a	Other	27	7	1	7	1.00	$ 60,238	$ 3,974	$ 5,072	110001	7-3130		1220	60,238
Clerk III	2002a	Other	27	6	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3250	G-071059-1-21	1310	53,005
Clerk III	2002a	Other	5	8	1	2	1.00	$ 64,565	$ 3,974	$ 5,072	110001	7-3140		1211	64,565
Clerk III	2002a	Other	5	6	1	2	1.00	$ 64,827	$ 3,974	$ 5,072	110001	7-3110		1220	64,827
Clerk III	2002a	Other	27	7	1	7	1.00	$ 43,513	$ 3,974	$ 5,072	110001	7-3130		1220	43,513
Clerk III	2002a	Other	5	9	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3150		1211	64,428
Clerk III	2002a	Other	27	4	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3110		1231	53,005
Clerk III	2002a	Other	5	9	1	2	1.00	$ 64,538	$ 3,974	$ 5,072	110001	7-3150		1211	64,538
Clerk III	2002a	Other	5	2	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3210		1330	64,428

Schedule 7A: Salary and Position Worksheet

2022–23

Clerk III	2002a	Other	27	2	1	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3210		1330	55,655
Clerk III	2002a	Other	27	1	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3110		1212	55,655
Clerk III	2002a	Other	26	8	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3140		1220	55,655
Clerk III	2002a	Other	27	9	0	7	1.00	$ 55,655	$ 3,974	$ 5,072	110001	7-3150		1211	55,655
Clerk III	2002a	Other	27	9	1	7	1.00	$ 53,005	$ 3,974	$ 5,072	110001	7-3150		1211	53,005
Clerk III	2002a	Other	5	9	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3150		1211	64,428
Clerk III	2002a	Other	26	9	1	7	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3150		1234	64,428
Clerk III	2002a	Other	5	2	1	5	1.00	$ 64,772	$ 3,974	$ 5,072	110001	7-3210		1330	64,772
Clerk III	2002a	Other	27	1	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3110		1220	50,481
Clerk III	2002a	Other	27	1	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3110		1220	50,481
Clerk III	2002a	Other	26	9	1	7	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3150		1211	64,428
Clerk III	2002a	Other	27	1	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3110		1212	50,481
Clerk III	2002a	Other	26	1	1	5	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3110		1212	64,428
Clerk III	2002a	Other	27	4	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3110		1231	50,481
Clerk III	2002a	Other	27	6	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3250		1310	50,481
Clerk III	2002a	Other	27	7	1	7	1.00	$ 50,481	$ 3,974	$ 5,072	110001	7-3130		1211	50,481
Clerk III	2002a	Other	5	7	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3130		1212	64,428
Clerk IV	2002b	Other	5	2	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3210		1310	76,617
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1220	76,617
Clerk IV	2002b	Other	27	4	1	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3110		1231	66,184
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 60,031	$ 4,726	$ 6,032	110001	7-3110		1220	60,031
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 60,031	$ 4,726	$ 6,032	110001	7-3110		1310	60,031
Clerk IV	2002b	Other	26	4	1	7	1.00	$ 63,033	$ 4,726	$ 6,032	110001	7-3110		1231	63,033
Clerk IV	2002b	Other	27	4	0	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3130		1231	66,184
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1220	76,617
Clerk IV	2002b	Other	27	4	0	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3110		1231	66,184
Clerk IV	2002b	Other	5	1	1	1	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1220	76,617
Clerk IV	2002b	Other	26	1	1	5	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1220	76,617
Clerk IV	2002b	Other	27	8	1	7	1.00	$ 69,494	$ 4,726	$ 6,032	110001	7-3140		1220	69,494
Clerk IV	2002b	Other	5	9	1	2	1.00	$ 76,967	$ 4,726	$ 6,032	110001	7-3150		1211	76,967
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1220	76,617
Clerk IV	2002b	Other	5	6	1	2	1.00	$ 73,139	$ 4,726	$ 6,032	110001	7-3250		1310	73,139
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 69,494	$ 4,726	$ 6,032	110001	7-3110		1220	69,494
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3110		1310	66,184
Clerk IV	2002b	Other	5	8	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3140		1220	76,617
Clerk IV	2002b	Other	5	8	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3140		1220	76,617
Clerk IV	2002b	Other	5	7	1	2	1.00	$ 76,780	$ 4,726	$ 6,032	110001	7-3130		1212	76,780
Clerk IV	2002b	Other	27	9	0	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3110		1220	66,184
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 78,417	$ 4,726	$ 6,032	110001	7-3110	G-071059-1-21	1231	78,417
Clerk IV	2002b	Other	27	9	1	7	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3150		1234	76,617
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1231	76,617
Clerk IV	2002b	Other	27	4	1	7	1.00	$ 63,033	$ 4,726	$ 6,032	110001	7-3110		1231	63,033
Clerk IV	2002b	Other	5	9	1	2	1.00	$ 76,800	$ 4,726	$ 6,032	110001	7-3150		1233	76,800
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 72,968	$ 4,726	$ 6,032	110001	7-3110		1220	72,968
Clerk IV	2002b	Other	27	4	1	7	1.00	$ 72,968	$ 4,726	$ 6,032	110001	7-3110		1231	72,968
Clerk IV	2002b	Other	26	4	0	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3110		1231	66,184
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 72,968	$ 4,726	$ 6,032	110001	7-3110		1220	72,968
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 69,494	$ 4,726	$ 6,032	110001	7-3110		1212	69,494
Clerk IV	2002b	Other	27	1	1	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-3110		1220	66,184
Clerk IV	2002b	Other	5	1	1	5	1.00	$ 73,263	$ 4,726	$ 6,032	110001	7-3110		1310	73,263
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 76,617	$ 4,726	$ 6,032	110001	7-3110		1231	76,617
Clerk IV	2002b	Other	27	4	1	7	1.00	$ 69,494	$ 4,726	$ 6,032	110001	7-3110		1231	69,494
Clerk V	2002b	Other	5	1	1	2	1.00	$ 87,001	$ 5,365	$ 6,847	110001	7-3110		1220	87,001
Clerk V	2002b	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1220	86,969
Clerk V	2002b	Other	5	7	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3130		1212	86,969
Clerk V	2002b	Other	5	4	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1231	86,969
Clerk V	2002b	Other	27	4	1	7	1.00	$ 78,884	$ 5,365	$ 6,847	110001	7-3220		1231	78,884
Clerk V	2002b	Other	5	10	1	2	1.00	$ 82,828	$ 5,365	$ 6,847	110001	7-2040		9400	82,828
Clerk V	2002b	Other	5	4	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3250		1310	86,969
Clerk V	2002b	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1220	86,969
Clerk V	2002b	Other	27	1	1	7	1.00	$ 71,550	$ 5,365	$ 6,847	110001	7-3110		1212	71,550
Clerk V	2002b	Other	5	1	1	5	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1212	86,969

Schedule 7A: Salary and Position Worksheet

2022–23

Clerk V	2002b	Other	5	4	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1231	86,969
Commissioner	2014	Other	17	8	1	7	1.00	$ 204,046	$ 16,065	$ 16,065	110001	7-1010		1100	204,046
Commissioner	2014	Other	17	7	1	7	1.00	$ 204,046	$ 16,065	$ 16,065	110001	7-1010		1100	204,046
Commissioner	2014	Other	17	1	1	7	1.00	$ 204,046	$ 16,065	$ 16,065	110001	7-1010		1100	204,046
Commissioner AB1058 Child Support	2014	Other	17	2	1	5	1.00	$ 204,046	$ 16,065	$ 16,065	190100	7-3280	G-071059-1-21	1100	204,046
Court Interpreter	2019a	Other	15	1	0	7	0.50	$ 48,233	$ 6,368	$ 7,741	110001	7-3240		1320	24,116
Court Interpreter	2019a	Other	8	1	1	3	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	10	8	0	7	0.80	$ 87,502	$ 6,368	$ 7,741	110001	7-3240		1320	70,001
Court Interpreter	2019a	Other	8	1	1	3	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	10	1	1	3	0.50	$ 48,233	$ 6,368	$ 7,741	110001	7-3240		1320	24,116
Court Interpreter	2019a	Other	15	1	1	7	0.70	$ 67,526	$ 6,368	$ 7,741	110001	7-3240		1320	47,268
Court Interpreter	2019a	Other	15	1	0	7	0.50	$ 48,233	$ 6,368	$ 7,741	110001	7-3240		1320	24,116
Court Interpreter	2019a	Other	12	7	1	6	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	12	8	1	6	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	15	1	0	7	1.00	$ 87,502	$ 6,368	$ 7,741	110001	7-3240		1320	87,502
Court Interpreter	2019a	Other	15	1	1	7	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	12	8	1	7	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	15	1	1	7	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	15	1	0	7	1.00	$ 87,502	$ 6,368	$ 7,741	110001	7-3240		1320	87,502
Court Interpreter	2019a	Other	15	1	0	7	0.50	$ 48,233	$ 6,368	$ 7,741	110001	7-3240		1320	24,116
Court Interpreter	2019a	Other	15	1	1	7	1.00	$ 96,466	$ 6,368	$ 7,741	110001	7-3240		1320	96,466
Court Interpreter	2019a	Other	15	7	1	7	1.00	$ 55,119	$ 6,368	$ 7,741	110001	7-3240		1320	55,119
Court Investigator	2017a	Other	3	10	1	2	1.00	$ 103,403	$ 6,409	$ 8,180	110001	7-3220		1232	103,403
Court Investigator	2017a	Other	3	10	1	2	1.00	$ 103,403	$ 6,409	$ 8,180	110001	7-3220		1232	103,403
Court Investigator	2017a	Other	3	10	1	2	1.00	$ 103,403	$ 6,409	$ 8,180	110001	7-3220		1232	103,403
Court Investigator	2017a	Other	22	10	1	7	1.00	$ 93,790	$ 6,409	$ 8,180	110001	7-3220		1232	93,790
Court Investigator	2017a	Other	3	10	1	2	1.00	$ 103,403	$ 6,409	$ 8,180	110001	7-3220		1232	103,403
Court Investigator	2017a	Other	22	10	0	7	1.00	$ 93,790	$ 6,409	$ 8,180	110001	7-3220		1232	93,790
Court Investigator	2017a	Other	22	10	1	7	1.00	$ 103,403	$ 6,409	$ 8,180	110001	7-3220		1232	103,403
Court Investigator	2017a	Other	22	10	1	7	1.00	$ 85,070	$ 6,409	$ 8,180	110001	7-3220		1232	85,070
Court Investigator	2017a	Other	22	10	0	7	1.00	$ 93,790	$ 6,409	$ 8,180	110001	7-3220		1232	93,790
Court Investigator	2017a	Other	22	10	0	7	1.00	$ 93,790	$ 6,409	$ 8,180	110001	7-3220		1232	93,790
Court Lead Investigator	2017b	Other	3	10	1	2	1.00	$ 113,743	$ 7,050	$ 8,998	110001	7-3220		1232	113,743
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	$ 108,154	$ 6,509	$ 8,307	110001	7-3110		1310	108,154
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	$ 108,154	$ 6,509	$ 8,307	110001	7-3110		1310	108,154
Court Operations Manager II	2001c	Manager	1	7	1	2	1.00	$ 108,154	$ 6,509	$ 8,307	110001	7-3130		1310	108,154
Court Operations Manager II	2001c	Manager	1	4	1	2	1.00	$ 108,154	$ 6,509	$ 8,307	110001	7-3110		1310	108,154
Court Operations Manager II	2001c	Manager	1	6	1	2	1.00	$ 108,613	$ 6,509	$ 8,307	110001	7-3110		1310	108,613
Court Operations Manager II	2001c	Manager	1	2	1	2	1.00	$ 108,154	$ 6,509	$ 8,307	110001	7-3210		1310	108,154
Court Operations Manager II	2001c	Manager	1	10	1	2	1.00	$ 108,283	$ 6,509	$ 8,307	110001	7-3110		1310	108,283
Court Operations Manager II	2001c	Manager	18	1	0	7	1.00	$ 105,516	$ 6,509	$ 8,307	110001	7-3110		1310	105,516
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	$ 108,154	$ 6,509	$ 8,307	110001	7-3110		1310	108,154
Court Reporter	2006a	Other	20	2	1	7	1.00	$ 128,730	$ 8,378	$ 9,698	110001	7-3230		1100	128,730
Court Reporter	2006a	Other	20	2	1	7	1.00	$ 105,907	$ 8,378	$ 9,698	110001	7-3230		1100	105,907
Court Reporter	2006a	Other	4	7	1	2	1.00	$ 132,580	$ 8,378	$ 9,698	110001	7-3230		1100	132,580
Court Reporter	2006a	Other	20	2	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	20	4	1	7	1.00	$ 134,860	$ 8,378	$ 9,698	110001	7-3230		1100	134,860
Court Reporter	2006a	Other	20	2	1	7	1.00	$ 129,650	$ 8,378	$ 9,698	110001	7-3230		1100	129,650
Court Reporter	2006a	Other	20	4	1	7	1.00	$ 128,730	$ 8,378	$ 9,698	110001	7-3230		1100	128,730
Court Reporter	2006a	Other	4	9	1	2	1.00	$ 132,288	$ 8,378	$ 9,698	110001	7-3230		1100	132,288
Court Reporter	2006a	Other	4	9	1	2	1.00	$ 129,414	$ 8,378	$ 9,698	110001	7-3230		1100	129,414
Court Reporter	2006a	Other	4	7	1	2	1.00	$ 132,383	$ 8,378	$ 9,698	110001	7-3230		1100	132,383
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 132,242	$ 8,378	$ 9,698	110001	7-3230		1100	132,242
Court Reporter	2006a	Other	20	1	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	20	1	0	7	0.80	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	98,080
Court Reporter	2006a	Other	4	1	1	2	0.50	$ 61,364	$ 8,378	$ 9,698	110001	7-3230		1100	30,682
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 128,997	$ 8,378	$ 9,698	110001	7-3230		1100	128,997
Court Reporter	2006a	Other	4	7	1	2	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 135,404	$ 8,378	$ 9,698	110001	7-3230		1100	135,404
Court Reporter	2006a	Other	4	8	1	2	1.00	$ 123,912	$ 8,378	$ 9,698	110001	7-3230		1100	123,912
Court Reporter	2006a	Other	20	7	1	7	1.00	$ 131,795	$ 8,378	$ 9,698	110001	7-3230		1100	131,795
Court Reporter	2006a	Other	20	1	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600

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Court Reporter	2006a	Other	4	9	1	2	1.00	$ 135,044	$ 8,378	$ 9,698	110001	7-3230		1100	135,044
Court Reporter	2006a	Other	20	1	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 123,299	$ 8,378	$ 9,698	110001	7-3230		1100	123,299
Court Reporter	2006a	Other	20	7	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	20	3	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006b	Other	4	1	1	2	1.00	$ 123,047	$ 8,378	$ 9,698	110001	7-3230		1100	123,047
Court Reporter	2006a	Other	20	1	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	20	2	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	4	1	1	2	0.80	$ 103,265	$ 8,378	$ 9,698	110001	7-3230		1100	82,612
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 132,856	$ 8,378	$ 9,698	110001	7-3230		1100	132,856
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 132,292	$ 8,378	$ 9,698	110001	7-3230		1100	132,292
Court Reporter	2006a	Other	20	4	0	7	1.00	$ 122,600	$ 8,378	$ 9,698	110001	7-3230		1100	122,600
Court Reporter	2006a	Other	20	1	1	7	1.00	$ 128,730	$ 8,378	$ 9,698	110001	7-3230		1100	128,730
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	$ 87,411	$ 5,365	$ 6,847	110001	7-3150		1100	87,411
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 78,965	$ 5,365	$ 6,847	110001	7-3110		1100	78,965
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 82,828	$ 5,365	$ 6,847	110001	7-3110		1100	82,828
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 82,035	$ 5,365	$ 6,847	110001	7-3110		1100	82,035
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 75,127	$ 5,365	$ 6,847	110001	7-3110		1100	75,127
Courtroom Clerk II	2003a	Other	5	1	1	2	0.97	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	84,360
Courtroom Clerk II	2003a	Other	27	1	1	7	0.03	$ 86,969	$ 5,365	$ 6,847	110001	7-3290	M-0704-219	1100	2,174
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	27	1	1	5	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	27	7	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3130		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 87,078	$ 5,365	$ 6,847	110001	7-3110		1100	87,078
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 88,878	$ 5,365	$ 6,847	110001	7-3110		1100	88,878
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	$ 88,769	$ 5,365	$ 6,847	110001	7-3130		1100	88,769
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	190100	7-3280	G-071059-1-21	1231	86,969
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	$ 88,769	$ 5,365	$ 6,847	110001	7-3130		1100	88,769
Courtroom Clerk II	2003a	Other	27	9	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3150		1100	86,969
Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	$ 75,127	$ 5,365	$ 6,847	110001	7-3110		1100	75,127
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	$ 75,127	$ 5,365	$ 6,847	110001	7-3110		1100	75,127
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 71,550	$ 5,365	$ 6,847	110001	7-3110		1100	71,550
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 71,550	$ 5,365	$ 6,847	110001	7-3110		1100	71,550
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 71,550	$ 5,365	$ 6,847	110001	7-3110		1100	71,550
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 87,279	$ 5,365	$ 6,847	110001	7-3140		1100	87,279
Courtroom Clerk II	2003a	Other	27	7	0	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 78,884	$ 5,365	$ 6,847	110001	7-3110		1100	78,884
Courtroom Clerk II	2003a	Other	26	9	1	5	1.00	$ 87,264	$ 5,365	$ 6,847	110001	7-3150		1100	87,264
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	5	1.00	$ 82,857	$ 5,365	$ 6,847	110001	7-3110		1100	82,857
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 78,686	$ 5,365	$ 6,847	110001	7-3110		1100	78,686
Courtroom Clerk II	2003a	Other	26	1	1	2	1.00	$ 87,182	$ 5,365	$ 6,847	110001	7-3110		1100	87,182
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 87,033	$ 5,365	$ 6,847	110001	7-3110		1100	87,033
Courtroom Clerk II	2003a	Other	27	7	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3130		1100	86,969
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 87,458	$ 5,365	$ 6,847	110001	7-3140		1100	87,458
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 87,078	$ 5,365	$ 6,847	110001	7-3290	O-071602	1100	87,078
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 87,101	$ 5,365	$ 6,847	110001	7-3110		1100	87,101
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3130		1100	86,969
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 82,828	$ 5,365	$ 6,847	110001	7-3110		1100	82,828

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Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3140		1100	86,969
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 75,127	$ 5,365	$ 6,847	110001	7-3110		1100	75,127
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 68,143	$ 5,365	$ 6,847	110001	7-3110		1100	68,143
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 87,411	$ 5,365	$ 6,847	110001	7-3110		1100	87,411
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3140		1100	86,969
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 88,833	$ 5,365	$ 6,847	110001	7-3110		1100	88,833
Courtroom Clerk II	2003a	Other	27	1	0	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1100	86,969
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3290	O-071602	1100	86,969
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 71,550	$ 5,365	$ 6,847	110001	7-3110		1100	71,550
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 68,143	$ 5,365	$ 6,847	110001	7-3110		1100	68,143
Custodian II	6003a	Other	5	7	1	2	1.00	$ 61,228	$ 3,777	$ 4,820	110001	7-2040		1310	61,228
Custodian II	6003a	Other	27	10	0	7	1.00	$ 52,891	$ 3,777	$ 4,820	110001	7-2040		1310	52,891
Custodian II	6003a	Other	27	10	1	7	1.00	$ 58,312	$ 3,777	$ 4,820	110001	7-2040		1310	58,312
Custodian II	6003a	Other	5	8	1	2	1.00	$ 61,228	$ 3,777	$ 4,820	110001	7-2040		1310	61,228
Custodian II	6003a	Other	27	7	1	7	1.00	$ 61,228	$ 3,777	$ 4,820	110001	7-2040		1310	61,228
Custodian II	6003a	Other	27	1	0	7	1.00	$ 52,891	$ 3,777	$ 4,820	110001	7-2040		1310	52,891
Custodian II	6003a	Other	27	10	1	7	1.00	$ 52,891	$ 3,777	$ 4,820	110001	7-2040		1310	52,891
Custodian II	6003b	Other	27	10	0	7	1.00	$ 52,891	$ 3,777	$ 4,820	110001	7-2040		1310	52,891
Custodian II	6003a	Other	27	9	1	7	1.00	$ 50,372	$ 3,777	$ 4,820	110001	7-2040		1310	50,372
Custodian II	6003a	Other	27	10	1	7	1.00	$ 55,535	$ 3,777	$ 4,820	110001	7-2040		1310	55,535
Custodian II	6003a	Other	27	10	1	7	1.00	$ 61,228	$ 3,777	$ 4,820	110001	7-2040		1310	61,228
Custodian II	6003a	Other	27	10	1	7	1.00	$ 55,535	$ 3,777	$ 4,820	110001	7-2040		1310	55,535
Custodian Supervisor	6003c	Manager	18	10	1	7	1.00	$ 78,188	$ 7,158	$ 9,135	110001	7-2040		1310	78,188
Database Administrator	4002	Other	24	10	0	7	1.00	$ 105,246	$ 6,752	$ 8,618	110001	7-2050		9500	105,246
Deputy Executive Officer	1002	Manager	18	1	0	7	1.00	$ 175,139	$ 12,083	$ 14,585	110001	7-2010		9100	175,139
Director of Family Law Programs and Professional Services	1003	Manager	18	4	0	7	1.00	$ 141,610	$ 9,631	$ 12,292	110001	7-3220		1231	141,610
Director of Finance	1003	Manager	18	1	1	5	1.00	$ 163,931	$ 10,112	$ 12,906	110001	7-2020		9200	163,931
Executive Officer	1001	Manager	19	1	1	2	1.00	$ 251,801	$ 19,250	$ 19,250	110001	7-2010		9100	251,801
Financial Services Analyst	3005a	Other	2	1	1	2	0.62	$ 100,491	$ 6,199	$ 7,912	110001	7-2020		9200	62,305
Financial Services Analyst	3005a	Other	2	1	1	7	0.19	$ 100,491	$ 6,199	$ 7,912	110001	7-2020	O-071601	9200	19,093
Financial Services Analyst	3005a	Other	2	1	1	7	0.19	$ 100,491	$ 6,199	$ 7,912	120007	7-3270		2110	19,093
Financial Services Manager	1004	Manager	1	1	1	2	0.67	$ 120,254	$ 7,129	$ 9,098	110001	7-2020		9200	80,570
Financial Services Manager	1004	Manager	1	1	1	7	0.14	$ 120,254	$ 7,129	$ 9,098	110001	7-2020	O-071601	9200	16,836
Financial Services Manager	1004	Manager	1	1	1	7	0.19	$ 120,254	$ 7,129	$ 9,098	120007	7-3270		2110	22,848
Financial Services Manager	1004	Manager	1	1	1	2	1.00	$ 118,454	$ 7,129	$ 9,098	110001	7-2020		9200	118,454
Financial Services Manager	1004	Manager	18	1	1	7	1.00	$ 99,829	$ 7,129	$ 9,098	110001	7-2030		9300	99,829
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	$ 79,132	$ 4,876	$ 6,223	110001	7-2040		9400	79,132
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	$ 79,037	$ 4,876	$ 6,223	110001	7-2040		9400	79,037
Human Resources Clerk IV	5005b	Other	6	1	1	2	1.00	$ 76,885	$ 4,726	$ 6,032	110001	7-2030		9300	76,885
Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	$ 60,031	$ 4,726	$ 6,032	110001	7-2030		9300	60,031
Human Resources Clerk IV	5005b	Other	16	1	0	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-2030		9300	66,184
Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-2030		9300	66,184
Human Resources Director	1003	Manager	18	1	1	5	1.00	$ 163,931	$ 10,112	$ 12,906	110001	7-2030		9300	163,931
Information Technology Analyst	4001a	Other	24	10	0	7	1.00	$ 91,148	$ 6,199	$ 7,912	110001	7-2050		9500	91,148
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	$ 95,706	$ 6,199	$ 7,912	110001	7-2050		9500	95,706
Information Technology Analyst	4001a	Other	24	10	0	7	1.00	$ 91,148	$ 6,199	$ 7,912	110001	7-2050		9500	91,148
Information Technology Analyst	4001a	Other	24	10	0	7	1.00	$ 91,148	$ 6,199	$ 7,912	110001	7-2050		9500	91,148
Information Technology Manager - Infastructure	4004c	Manager	18	10	0	7	1.00	$ 136,438	$ 9,279	$ 11,843	110001	7-2050		9500	136,438
Information Technology Manager - Software Engineering	4004c	Manager	18	10	0	7	1.00	$ 136,438	$ 9,279	$ 11,843	110001	7-2050		9500	136,438
Information Technology Technician I	4004a	Other	6	10	1	2	1.00	$ 87,279	$ 5,372	$ 6,857	110001	7-2050		9500	87,279
Information Technology Technician I	4004a	Other	16	10	1	7	1.00	$ 87,089	$ 5,372	$ 6,857	110001	7-2050		9500	87,089
Information Technology Technician I	4004a	Other	16	10	1	7	1.00	$ 87,089	$ 5,372	$ 6,857	110001	7-2050		9500	87,089
Interpreter Services Coordinator (Supervisor)	2019c	Manager	18	1	1	4	1.00	$ 127,121	$ 8,646	$ 10,008	110001	7-3110		1310	127,121
Lead Custodian	6003b	Other	5	8	1	2	1.00	$ 71,032	$ 4,382	$ 5,592	110001	7-2040		1310	71,032
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	$ 133,931	$ 8,234	$ 10,509	110001	7-3220		1220	133,931
Legal Research Attorney	2010a	Other	25	3	1	7	1.00	$ 121,068	$ 8,234	$ 10,509	110001	7-3220		1212	121,068
Legal Research Attorney	2010a	Other	25	1	0	7	1.00	$ 121,068	$ 8,234	$ 10,509	110001	7-3220		1220	121,068
Legal Research Attorney	2010a	Other	25	1	1	5	1.00	$ 133,477	$ 8,234	$ 10,509	110001	7-3220		1212	133,477
Legal Research Attorney	2010a	Other	25	1	1	4	1.00	$ 115,303	$ 8,234	$ 10,509	110001	7-3220		1220	115,303
Legal Research Attorney	2010a	Other	25	3	1	7	1.00	$ 121,068	$ 8,234	$ 10,509	110001	7-3220		1212	121,068
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 133,477	$ 8,234	$ 10,509	110001	7-3220		1220	133,477
Legal Research Attorney	2010a	Other	9	3	1	2	1.00	$ 146,878	$ 8,234	$ 10,509	110001	7-3220		1212	146,878

Schedule 7A: Salary and Position Worksheet

2022–23

Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 133,477	$ 8,234	$ 10,509	110001	7-3220		1220	133,477
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 146,825	$ 8,234	$ 10,509	110001	7-3220		1220	146,825
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 133,477	$ 8,234	$ 10,509	110001	7-3220		1220	133,477
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 133,477	$ 8,234	$ 10,509	110001	7-3220		1220	133,477
Legal Research Attorney	2010a	Other	25	9	1	7	1.00	$ 127,121	$ 8,234	$ 10,509	110001	7-3220		1234	127,121
Legal Research Attorney	2010a	Other	25	2	1	5	1.00	$ 121,068	$ 8,234	$ 10,509	110001	7-3220		1231	121,068
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 104,583	$ 8,234	$ 10,509	110001	7-3220		1220	104,583
Legal Research Attorney	2010a	Other	25	1	0	7	1.00	$ 121,068	$ 8,234	$ 10,509	110001	7-3220		1220	121,068
Mediator/CCRC-Bilingual Spanish	2018a	Other	3	4	1	2	1.00	$ 128,219	$ 7,586	$ 9,682	110001	7-3220		1231	128,219
Mediator/CCRC-Bilingual Spanish	2018a	Other	22	4	1	7	1.00	$ 122,390	$ 7,586	$ 9,682	110001	7-3220		1231	122,390
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	$ 105,725	$ 7,225	$ 9,221	110001	7-3220		1231	105,725
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	0	7	1.00	$ 105,725	$ 7,225	$ 9,221	110001	7-3220		1231	105,725
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	$ 100,691	$ 7,225	$ 9,221	110001	7-3220		1231	100,691
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	0	7	1.00	$ 105,725	$ 7,225	$ 9,221	110001	7-3220		1231	105,725
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	0	7	1.00	$ 105,725	$ 7,225	$ 9,221	110001	7-3220		1231	105,725
Network and Systems Administrator	4004b	Other	24	10	1	7	1.00	$ 132,515	$ 8,175	$ 10,433	110001	7-2050		9500	132,515
Payroll & Benefits Analyst	3005a	Other	14	1	1	5	1.00	$ 91,148	$ 6,199	$ 7,912	110001	7-2030		9300	91,148
Probate Examiner	2020a	Other	5	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1232	86,969
Probate Examiner	2020a	Other	27	1	1	2	1.00	$ 86,969	$ 5,365	$ 6,847	110001	7-3110		1232	86,969
Self Help Facilitator	2013	Other	22	4	1	7	1.00	$ 94,506	$ 6,458	$ 8,242	110001	7-3220		1231	94,506
Self-Help Legal Clerk - Project	2002a	Other	5	4	1	2	0.20	$ 88,769	$ 5,365	$ 6,847	190100	7-3110		1231	17,754
Self-Help Legal Clerk - Project	2002a	Other	5	4	1	2	0.30	$ 88,769	$ 5,365	$ 6,847	190100	7-3280	G-0171058-1-21	1231	26,631
Self-Help Legal Clerk - Project	2002a	Other	5	4	1	7	0.50	$ 88,769	$ 5,365	$ 6,847	110001	7-3290	M-0702-121	1231	44,385
Self-Help Legal Clerk - Project	2002a	Other	26	4	1	5	1.00	$ 88,972	$ 5,365	$ 6,847	110001	7-3290	M-0702-121	1231	88,972
Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.64	$ 150,496	$ 9,057	$ 11,560	110001	7-3220		1231	96,317
Self-Help Managing Attorney	2010c	Manager	1	4	1	7	0.30	$ 150,496	$ 9,057	$ 11,560	110001	7-3290	M-0702-121	1231	45,149
Self-Help Managing Attorney	2010c	Manager	1	4	1	7	0.06	$ 150,496	$ 9,057	$ 11,560	190100	7-3280	G-0171058-1-21	1231	9,030
Senior Analyst Procurements and Contracts	5001b	Other	24	1	1	7	1.00	$ 115,565	$ 7,129	$ 9,098	110001	7-2020		9200	115,565
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	1.00	$ 125,813	$ 7,798	$ 9,952	110001	7-3290	M-0702-121	1231	125,813
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	22	4	1	7	1.00	$ 125,813	$ 7,798	$ 9,952	110001	7-3220	M-0702-121	1231	125,813
Senior Assistant Family Law Facil-Project	2013	Other	22	4	0	7	1.00	$ 108,682	$ 7,427	$ 9,478	190100	7-3280	G-071058-1-21	1231	108,682
Senior Assistant Family Law Facil-Project	2013	Other	22	4	1	7	1.00	$ 103,507	$ 7,427	$ 9,478	110001	7-3220	M-0702-121	1231	103,507
Senior Assistant Family Law Facil-Project	2013	Other	22	4	1	7	0.50	$ 119,822	$ 7,427	$ 9,478	110001	7-3290	M-0702-121	1231	59,911
Senior Assistant Family Law Facil-Project	2013	Other	22	4	1	7	0.50	$ 119,822	$ 7,427	$ 9,478	190100	7-3280	G-071058-1-21	1231	59,911
Senior Court Operations Manager	1003	Manager	1	9	1	2	0.95	$ 118,454	$ 7,129	$ 9,098	110001	7-3150		1310	112,531
Senior Court Operations Manager	1003	Manager	1	9	1	7	0.05	$ 118,454	$ 7,129	$ 9,098	110001	7-3290	M-0704-219	1100	5,923
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	$ 63,033	$ 4,726	$ 6,032	110001	7-2020		9200	63,033
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.52	$ 72,968	$ 4,726	$ 6,032	110001	7-2020		9200	37,944
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.05	$ 72,968	$ 4,726	$ 6,032	110001	7-2020	O-071601	9200	3,648
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.43	$ 72,968	$ 4,726	$ 6,032	120007	7-3270		2110	31,376
Senior Financial Services Clerk	3003c	Other	27	1	1	7	0.24	$ 66,184	$ 4,726	$ 6,032	110001	7-2020		9200	15,884
Senior Financial Services Clerk	3003c	Other	27	1	1	7	0.38	$ 66,184	$ 4,726	$ 6,032	110001	7-2020	O-071601	9200	25,150
Senior Financial Services Clerk	3003c	Other	27	1	1	7	0.38	$ 66,184	$ 4,726	$ 6,032	120007	7-3270		2110	25,150
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	$ 66,184	$ 4,726	$ 6,032	110001	7-2020		9200	66,184
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	$ 69,494	$ 4,726	$ 6,032	110001	7-2020		9200	69,494
Senior Human Resources Analyst	5004b	Other	1	1	1	2	1.00	$ 118,454	$ 7,129	$ 9,098	110001	7-2030		9300	118,454
Senior Human Resources Analyst	5004b	Other	1	1	1	2	1.00	$ 118,707	$ 7,129	$ 9,098	110001	7-2030		9300	118,707
Senior Human Resources Analyst	5004b	Other	24	1	1	7	1.00	$ 104,821	$ 7,129	$ 9,098	110001	7-2030		9300	104,821
Senior Human Resources Analyst	5004b	Other	24	1	1	7	1.00	$ 104,821	$ 7,129	$ 9,098	110001	7-2030		9300	104,821
Senior Self-Help Facilitator - Project	2013	Other	22	4	1	7	0.70	$ 119,822	$ 7,427	$ 9,478	110001	7-3220		1231	83,875
Senior Self-Help Facilitator - Project	2013	Other	22	4	0	7	0.30	$ 119,822	$ 7,427	$ 9,478	110001	7-3290		1231	35,947
Software Engineer I	4002	Other	24	10	1	7	1.00	$ 105,246	$ 7,158	$ 9,135	110001	7-2050		9500	105,246
Software Engineer I	4002	Other	24	10	0	7	1.00	$ 105,246	$ 7,158	$ 9,135	110001	7-2050		9500	105,246
Support Services Assistant	6001a	Other	5	10	1	2	0.90	$ 64,565	$ 3,974	$ 5,072	110001	7-3250		1310	58,109
Support Services Assistant	6001a	Other	5	10	1	7	0.10	$ 64,565	$ 3,974	$ 5,072	190100	7-3280	G-071059-1-21	1231	6,457
Support Services Assistant	6001a	Other	5	10	1	2	1.00	$ 64,482	$ 3,974	$ 5,072	110001	7-3250		1310	64,482
Support Services Assistant	6001a	Other	5	10	1	2	1.00	$ 64,428	$ 3,974	$ 5,072	110001	7-3250		1310	64,428
Support Services Assistant	6001a	Other	5	10	1	2	1.00	$ 64,455	$ 3,974	$ 5,072	110001	7-3250		1310	64,455
Systems Administrator	4004b	Other	24	10	0	7	1.00	$ 91,148	$ 6,199	$ 7,912	110001	7-3250		1310	91,148
Technical Architect	4002	Other	24	10	1	5	1.00	$ 133,175	$ 8,626	$ 11,009	110001	7-2050		9500	133,175

Superior Court - Contra Costa

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown2	GL Dropdown3	GL Dropdown4	GL Dropdown5	GL Dropdown6	GL Dropdown7
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professionals	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Investigators, CCRCs, and Facilitators	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Clerical Represented	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Clerical Unrepresented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreters	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Legal Research Attorneys	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreters - Perm. Int.	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Management - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Court Interpreters - Hired after 1/1/11	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Commissioners - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Professionals - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Court Interpreters - Hired after 1/1/13	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Clerical Unrep - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Commissioners - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Management - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	CEO - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Court Reporters - Hired after 1/1/13	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Legal Research Attorneys - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Professionals - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Legal Research Attorneys - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Contra Costa

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	913699	GL Dropdown	GL Dropdown2	GL Dropdown3	GL Dropdown4	GL Dropdown5	GL Dropdown6
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Management	None	None	$ 22,182	$ 1,244	$ 303	$ 300	$ -	$ 24,029	$ 2,236	$ -	$ 340	$ 172	$ -	$ -	$ 1,020	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
2	Professionals	None	None	$ 33,610	$ 1,415	$ 366	$ 2,760	$ -	$ 38,151	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,020	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
3	Investigators, CCRCs, and Facilitators	512	AFSCME	$ 22,374	$ 1,186	$ 276	$ 300	$ -	$ 24,136	$ 2,236	$ -	$ 340	$ 16	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
4	Court Reporters	1021	SEIU	$ 22,948	$ 1,226	$ 326	$ 300	$ -	$ 24,800	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
5	Clerical Represented	2700	AFSCME	$ 22,891	$ 1,192	$ 305	$ 360	$ -	$ 24,748	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
6	Clerical Unrepresented	None	None	$ 16,229	$ 1,015	$ 261	$ 300	$ -	$ 17,805	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
7	Commissioners	None	None	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	Court Interpreters	39000	CWA	$ 17,925	$ 1,015	$ 261	$ 300	$ -	$ 19,501	$ 2,236	$ -	$ 340	$ 14	$ -	$ -	$ 1,200	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
9	Legal Research Attorneys	None	None	$ 16,819	$ 1,415	$ 366	$ 2,820	$ -	$ 21,420	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ -	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
10	Court Interpreters - Perm. Int.	39000	CWA	$ -	$ 472	$ 122	$ 2,780	$ -	$ 3,374	$ 2,236	$ -	$ 340	$ 14	$ -	$ -	$ 1,200	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
11	Management - Hired after 1/1/11	None	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Court Interpreters - Hired after 1/1/11	39000	CWA	$ 10,906	$ 882	$ 224	$ 300	$ -	$ 12,312	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 3,000	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
13	Commissioners - Hired after 1/1/11	None	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Professionals - Hired after 1/1/11	None	None	$ 33,610	$ 1,414	$ 366	$ 300	$ -	$ 35,690	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
15	Court Interpreters - Hired after 1/1/13	39000	CWA	$ 22,707	$ 1,148	$ 294	$ 300	$ -	$ 24,449	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 3,000	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
16	Clerical Unrep - Hired after 1/1/13	None	None	$ 22,590	$ 1,013	$ 313	$ 300	$ -	$ 24,216	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
17	Commissioners - Hired after 1/1/13	None	None	$ 23,555	$ 1,014	$ 312	$ 300	$ -	$ 25,181	$ 2,236	$ -	$ 340	$ 103	$ -	$ -	$ 2,820	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
18	Management - Hired after 1/1/13	None	None	$ 15,561	$ 984	$ 240	$ 300	$ -	$ 17,085	$ 2,236	$ -	$ 340	$ 172	$ -	$ -	$ 2,820	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
19	CEO - Hired after 1/1/13	None	None	$ 32,271	$ 1,415	$ 366	$ 300	$ -	$ 34,352	$ 2,236	$ -	$ 340	$ 172	$ -	$ -	$ 1,020	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
20	Court Reporters - Hired after 1/1/13	1021	SEIU	$ 21,396	$ 1,147	$ 288	$ 300	$ -	$ 23,131	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	AFSCME	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	AFSCME	$ 19,483	$ 964	$ 339	$ 1,300	$ -	$ 22,086	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
23	Legal Research Attorneys - Hired after 1/1/11	None	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 340	$ -	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
24	Professionals - Hired after 1/1/13	None	None	$ 21,401	$ 1,026	$ 260	$ 300	$ -	$ 22,987	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
25	Legal Research Attorneys - Hired after 1/1/13	None	None	$ 18,194	$ 913	$ 232	$ 300	$ -	$ 19,639	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	$ 20,826	$ 1,056	$ 284	$ 823	$ -	$ 22,989	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	$ 20,433	$ 1,040	$ 255	$ 2,756	$ -	$ 24,484	$ 2,236	$ -	$ 340	$ 17	$ -	$ -	$ 1,800	$ 27	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Superior Court - Contra Costa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	30.120%	0.000%	30.120%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	28.560%	0.000%	28.560%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	0.000%	0.000%	0.000%
4		None	0.000%	0.000%	0.000%
5	C1	County 1937 Act Tier III - Hired on or after 1/1/11	28.560%	0.000%	28.560%
6	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (with ER subvention due to existing contract)	28.560%	2.500%	31.060%
7	5	County 1937 Act Tier III - Hired on or after 1/1/13	24.080%	0.000%	24.080%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	Yes	12/1/2022	Base Salary			4.00%
2	Professionals	2	Yes	12/1/2022	Base Salary			4.00%
3	Investigators, CCRCs, and Facilitators	3	Yes	12/1/2022	Base Salary			3.00%
4	Court Reporters	4	Yes	1/1/2023	Base Salary			3.00%
5	Clerical Represented	5	Yes	12/1/2022	Base Salary			4.00%
6	Clerical Unrepresented	6	Yes	12/1/2022	Base Salary			4.00%
7	Commissioners	7	Yes	12/1/2022	Base Salary			4.00%
8	Court Interpreters	8	No					0.00%
9	Legal Research Attorneys	9	Yes	12/1/2022	Base Salary			4.00%
10	Court Interpreters - Perm. Int.	10	No					0.00%
11	Management - Hired after 1/1/11	11	Yes	12/1/2022	Base Salary			4.00%
12	Court Interpreters - Hired after 1/1/11	12	No					0.00%
13	Commissioners - Hired after 1/1/11	13	Yes	12/1/2022	Base Salary			4.00%
14	Professionals - Hired after 1/1/11	14	Yes	12/1/2022	Base Salary			4.00%
15	Court Interpreters - Hired after 1/1/13	15	No					0.00%
16	Clerical Unrep - Hired after 1/1/13	16	Yes	12/1/2022	Base Salary			4.00%
17	Commissioners - Hired after 1/1/13	17	Yes	12/1/2022	Base Salary			4.00%
18	Management - Hired after 1/1/13	18	Yes	12/1/2022	Base Salary			4.00%
19	CEO - Hired after 1/1/13	19	Yes	11/1/2022	Base Salary			5.00%
20	Court Reporters - Hired after 1/1/13	20	Yes	1/1/2023	Base Salary			3.00%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	21	Yes	12/1/2022	Base Salary			3.00%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	22	Yes	12/1/2022	Base Salary			3.00%
23	Legal Research Attorneys - Hired after 1/1/11	23	Yes	12/1/2022	Base Salary			4.00%
24	Professionals - Hired after 1/1/13	24	Yes	12/1/2022	Base Salary			4.00%
25	Legal Research Attorneys - Hired after 1/1/13	25	Yes	12/1/2022	Base Salary			4.00%
26	Clerical Represented - Hired after 1/1/11	26	Yes	12/1/2022	Base Salary			4.00%
27	Clerical Represented - Hired after 1/1/13	27	Yes	12/1/2022	Base Salary			4.00%
28								0.00%

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	1000 Center Drive, Pittsburg
8	8	100 37th Street, Richmond
9	9	640 Ygnacio Valley Road, Walnut Creek
10	10	917 - 941 Alhambra Avenue, Martinez
11	11	50 Douglas Drive, Martinez
12		