

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
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E-mail Address: april.allen@mendocino.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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2019-20

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 4,114,541.60
OASDI & Medicare	\$ 312,014.65
Retirement	\$ 1,269,234.89
Deferred Compensation	\$ -
Workers' Compensation	\$ 78,451.96
Health Insurance	\$ 823,137.25
Other Insurance	\$ 19,515.87
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 6,616,896.23

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 45,154	\$ 3,312	\$ 4,249	110001	231000		9200	45,154
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 43,807	\$ 3,312	\$ 4,249	110001	231000		9200	43,807
ACCOUNT SPECIALIST III-CONF	3003a	Other	7	1	1	3	0.40	\$ 54,162	\$ 3,659	\$ 4,249	110001	231000		9200	21,665
ADMINISTRATIVE ASSISTANT	5006b	Other	3	1	1	2	1.00	\$ 55,370	\$ 3,742	\$ 4,802	110001	231000		9100	55,370
ASST CHIEF OF OPERATIONS	1004	Supervisor	3	1	1	1	1.00	\$ 94,802	\$ 6,003	\$ 7,943	110001	231000		1310	94,802
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	3	1	1	1	1.00	\$ 119,669	\$ 7,422	\$ 10,026	110001	231000		9200	119,669
CHIEF OF OPERATIONS	1003	Manager	3	1	1	1	1.00	\$ 117,449	\$ 7,422	\$ 9,839	110001	231000		1310	117,449
CHILD CUST EVAL/GUARD	2017a	Other	3	1	1	1	1.00	\$ 84,306	\$ 5,696	\$ 7,313	110001	231000		1231	84,306
COMMISSIONER	2014	Other	4	1	1	3	0.40	\$ 182,437	\$ 15,203	\$ 14,690	190100	231000	G-231059-1-19	1100	72,975
COURT ATTENDANT	2005a	Other	1	1	1	2	1.00	\$ 45,873	\$ 3,588	\$ 4,605	110001	231001		1340	45,873
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 36,409	\$ 2,718	\$ 3,489	110001	231000		1211	36,409
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 36,409	\$ 2,718	\$ 3,489	110001	231000		1231	36,409
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 36,409	\$ 2,718	\$ 3,489	110001	231000		1212	36,409
COURT CLERK II	2001a	Other	1	2	1	2	1.00	\$ 39,187	\$ 2,718	\$ 3,489	110001	231000		1211	39,187
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 36,827	\$ 2,718	\$ 3,489	110001	231000		1212	36,827
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 40,217	\$ 2,718	\$ 3,489	110001	231000		1212	40,217
COURT CLERK II	2001a	Other	6	1	1	3	1.00	\$ 32,937	\$ 2,718	\$ 3,489	110001	231000		1220	32,937
COURT CLERK II	2001c	Other	6	1	1	3	1.00	\$ 36,474	\$ 2,718	\$ 3,489	110001	231000		1220	36,474
COURT CLERK II	2001c	Other	6	1	0	3	1.00	\$ 33,086	\$ 2,718	\$ 3,489	110001	231000		1310	33,086
COURT CLERK II	2001c	Other	1	2	1	2	1.00	\$ 35,276	\$ 2,718	\$ 3,489	110001	231000		1212	35,276
COURT CLERK II	2001c	Other	1	1	1	2	1.00	\$ 35,343	\$ 2,718	\$ 3,489	110001	231000		1220	35,343
COURT CLERK II	2001c	Other	1	1	1	2	1.00	\$ 35,343	\$ 2,718	\$ 3,489	110001	231000		1220	35,343
COURT CLERK II	2001c	Other	4	1	1	3	1.00	\$ 33,086	\$ 2,718	\$ 3,489	110001	231000		1220	33,086
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 43,426	\$ 3,054	\$ 3,959	110001	231000		1233	43,426
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 43,426	\$ 3,054	\$ 3,959	190100	231000	G-231059-1-19	1100	43,426
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 47,378	\$ 3,054	\$ 3,959	110001	231000		1212	47,378
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 43,032	\$ 3,054	\$ 3,959	110001	231000		1212	43,032
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 43,510	\$ 3,054	\$ 3,959	110001	231000		1220	43,510
COURT CLERK III	2001a	Other	1	1	1	2	0.50	\$ 47,589	\$ 3,054	\$ 3,959	190100	231000	G-231080-1-19	1231	23,795
COURT CLERK III	2001a	Other	1	1	1	2	0.10	\$ 47,589	\$ 3,054	\$ 3,959	190100	231000	G-231060-1-19	1100	4,759
COURT CLERK III	2001a	Other	1	1	1	2	0.40	\$ 47,589	\$ 3,054	\$ 3,959	110001	231000		1310	19,036
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 43,760	\$ 3,054	\$ 3,959	110001	231000		1211	43,760
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 47,237	\$ 3,054	\$ 3,959	110001	231000		1220	47,237
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 44,183	\$ 3,054	\$ 3,959	110001	231000		1211	44,183
COURT CLERK IV	2001a	Other	2	1	1	1	1.00	\$ 52,975	\$ 3,461	\$ 4,533	110001	231000		1233	52,975
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 52,731	\$ 3,461	\$ 4,533	110001	231000		1212	52,731
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 53,785	\$ 3,461	\$ 4,533	110001	231000		1100	53,785
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 53,785	\$ 3,461	\$ 4,533	110001	231000		1233	53,785
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,865	\$ 3,461	\$ 4,533	110001	231000		1220	55,865
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 53,342	\$ 3,461	\$ 4,533	110001	231000		1231	53,342
COURT CLERK IV	2001a	Other	4	1	1	3	0.46	\$ 47,206	\$ 3,461	\$ 4,533	110001	231000		1310	21,809
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 53,785	\$ 3,461	\$ 4,533	110001	231000		1231	53,785
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 53,784	\$ 3,461	\$ 4,533	110001	231000		1211	53,784
COURT CLERK IV	2001a	Other	1	2	1	1	1.00	\$ 52,731	\$ 3,461	\$ 4,533	110001	231000		1310	52,731
COURT CLERK IV	2011a	Other	1	1	1	2	1.00	\$ 44,875	\$ 3,461	\$ 4,533	110001	231000	M-2302-119	1310	44,875
COURT CLERK IV	2011a	Other	7	1	1	3	0.40	\$ 51,950	\$ 3,461	\$ 4,533	110001	231000		1220	20,780
COURT EXECUTIVE OFFICER	1001	Manager	4	1	1	3	0.75	\$ 197,600	\$ 16,467	\$ 16,467	110001	231000		9100	148,200
COURT PROGRAM ANALYST	2029a	Other	7	1	1	3	0.75	\$ 66,561	\$ 5,467	\$ 5,467	110001	231000		1212	49,921
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	1	0.70	\$ 63,840	\$ 4,781	\$ 5,567	110001	231000		1330	44,688
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	1	0.30	\$ 63,840	\$ 4,781	\$ 5,567	110001	231000		9200	19,152
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 91,910	\$ 5,957	\$ 7,724	110001	231000		1100	91,910
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 91,910	\$ 5,957	\$ 7,724	110001	231000		1100	91,910
COURT REPORTER	2006a	Other	1	1	1	3	0.50	\$ 91,910	\$ 5,957	\$ 7,724	110001	231000		1100	45,955
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 91,910	\$ 5,957	\$ 7,724	110001	231000		1100	91,910
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 91,910	\$ 5,957	\$ 7,724	110001	231000		1100	91,910
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 91,910	\$ 5,957	\$ 7,724	110001	231000		1100	91,910
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 90,188	\$ 5,957	\$ 7,724	110001	231000		1100	90,188
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 71,850	\$ 5,957	\$ 7,724	110001	231000		1100	71,850

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SYSTEMS ANALYST I/II	4004a	Other	3	1	1	2	1.00	\$ 78,907	\$ 5,667	\$ 7,274	110001	231000		9500	78,907
FAMILY CT SVS DIRECTOR	1006	Manager	4	1	1	1	1.00	\$ 120,966	\$ 7,696	\$ 10,261	110001	231000		1231	120,966
FAMILY LAW FAC/SELF HELP ATTORNEY	2013	Supervisor	4	1	1	3	0.75	\$ 215,892	\$ 17,991	\$ 17,991	190100	231000	G-231058-1-19	1231	161,919
FAMILY MEDIATOR	2018a	Other	3	1	1	3	0.60	\$ 126,624	\$ 10,400	\$ 10,982	110001	231000		1231	75,974
HUMAN RESOURCES ANALYST	5004a	Other	4	1	1	3	0.54	\$ 117,120	\$ 9,760	\$ 9,760	110001	231000		9300	63,245
I.S. MANAGER	1004	Manager	3	1	1	1	1.00	\$ 125,714	\$ 7,909	\$ 10,532	110001	231000		9500	125,714
I.S. TECHNICIAN I	4004a	Other	3	1	1	2	1.00	\$ 52,569	\$ 3,565	\$ 4,576	110001	231000		9500	52,569
INTERPRETER	2019e	Other	5	1	1	2	0.80	\$ 87,331	\$ 6,368	\$ 7,741	110001	231000		1320	69,865
IT TECH I	4004a	Other	3	1	1	2	1.00	\$ 52,760	\$ 3,565	\$ 4,576	110001	231000		9500	52,760
SELF HELP ASSISTANT	2011a	Other	4	2	1	3	0.40	\$ 80,000	\$ 6,667	\$ 6,667	110001	231000		1231	32,000
SUPERVISORY COURT CLERK	2001c	Supervisor	3	1	1	1	1.00	\$ 69,155	\$ 4,514	\$ 5,793	110001	231000		1310	69,155
SUPERVISORY COURT CLERK	2001c	Supervisor	3	2	1	1	1.00	\$ 67,788	\$ 4,514	\$ 5,793	110001	231000		1310	67,788
SUPERVISORY COURTROOM SUPPORT COORDINATOR	2004c	Supervisor	3	1	1	1	1.00	\$ 72,315	\$ 4,583	\$ 5,884	110001	231000		1310	72,315
Totals ----->							62.75								\$ 4,114,542

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	40.050%	0.000%	40.050%
2	230102	1937 Retirement Act: Tier IV PEPRA	36.870%	0.000%	36.870%
3	230100	No Retirement	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:1021 with Insurance	1	Yes	10/5/2019	BWI			2.00%
2	SEIU: 1021 No insurance	2	Yes	10/5/2019	BWI			2.00%
3	Unrepresented with Insurance	3	Yes	10/5/2019	BWI			2.00%
4	Unrepresented No Insurance	4	Yes	10/5/2019	BWI			2.00%
5	Interpreter CFI	5	No	10/5/2019				0.00%
6	Extra Help Employee's with Insurance	6	Yes	10/5/2019	BWI			2.00%
7	Extra Help Employee's No insurance	7	Yes	10/5/2019	BWI			2.00%
8	SEIU:1021 with Insurance	1	Yes	10/20/2019	Other	Equities		1.00%
9	SEIU: 1021 No insurance	2	Yes	10/20/2019	Other	Equities		1.00%