

Judicial Council of California

Schedule 7A

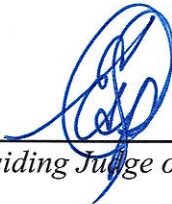
Certification

2019-20

Court: Superior Court - Del Norte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Del Norte
County Number _____
(for JCC staff
use): 8

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lesley Plunkett
Contact's Phone: 707-464-8115x109
E-mail Address: lesley.plunkett@delnorte.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cheyenne Schaad
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Schedule 7A 2019-20

Superior Court - Del Norte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
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2019-20

Superior Court - Del Norte

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 1,736,502.69
OASDI & Medicare	\$ 132,842.46
Retirement	\$ 144,182.78
Deferred Compensation	\$ -
Workers' Compensation	\$ 39,509.04
Health Insurance	\$ 838,279.13
Other Insurance	\$ 6,833.64
Other Benefits (Salary Driven and Non Salary Driven)	\$ 304,483.02
Total Salary and Benefit Budget	\$ 3,202,632.74

Schedule 7A: Salary and Position Worksheet 2019-20

Superior Court - Del Norte

Superior Court - Del Norte

8

Table with columns A through Q: Position Classification, Model Class #, Manager/Supervisor/Other, Employee Org. Row #, Facility Code Row #, Position Status - Filled (1) or Vacant (0), Retirement Plan Code Row #, Position (FTE), Annual Salary, Beginning Step (Monthly), Last Step (Monthly), Fund, Cost Center, WBS Element, Functional Area (PECT), Total Salary (Col. 1 x J)

Superior Court - Del Norte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Non-exempt Clerical	8.442%	0.000%	8.442%
2	2	CalPers Exempt Executive Management	8.442%	0.000%	8.442%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	8.442%	0.000%	8.442%
4	4	CalPers Exempt Professional	8.442%	0.000%	8.442%
5	5	Court Reporters	8.442%	0.000%	8.442%
6	6	TEMP	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Del Norte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	YES	11/1/2019	NSI			3.50%
2	Exempt Executive Management	2	NO					0.00%
3	Exempt Mid-Mgmt/Confidential/Supv	3	DON'T KNOW				10/1/2019	3.75%
4	Exempt Professional & Management	4	DON'T KNOW				10/1/2019	3.75%
5	Court Reporters	5	YES	11/1/2019	NSI			3.75%
6	TEMP	6	NO					0.00%