

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
Preparer's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

Schedule 7A

2018-19

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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3	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 3,690,467.81
OASDI & Medicare	\$ 281,012.84
Retirement	\$ 1,118,467.48
Deferred Compensation	\$ -
Workers' Compensation	\$ 72,370.07
Health Insurance	\$ 694,044.00
Other Insurance	\$ 19,214.04
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 5,875,576.24

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 40,016	\$ 3,200	\$ 3,890	110001	231000		9200	40,016
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 41,164	\$ 3,200	\$ 3,890	110001	231000		9200	41,164
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 39,722	\$ 3,200	\$ 3,890	110001	231000		9200	39,722
ACCOUNT SPECIALIST III-CONF	3003a	Other	7	1	1	3	0.40	\$ 51,563	\$ 3,536	\$ 4,297	110001	231000		9200	20,625
ADMINISTRATIVE ASSISTANT	5006b	Other	3	1	1	2	1.00	\$ 50,178	\$ 3,545	\$ 4,307	110001	231000		9100	50,178
ASST CHIEF OF OPERATIONS	1004	Supervisor	3	1	1	1	1.00	\$ 89,835	\$ 5,975	\$ 7,486	110001	231000		1310	89,835
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	3	1	1	1	1.00	\$ 112,986	\$ 7,388	\$ 9,450	110001	231000		9200	112,986
CHIEF OF OPERATIONS	1003	Manager	3	1	1	1	1.00	\$ 110,872	\$ 7,388	\$ 9,273	110001	231000		1310	110,872
CHILD CUST EVAL/GUARD	2017a	Other	3	1	1	1	1.00	\$ 80,288	\$ 5,503	\$ 6,691	110001	231000		1231	80,288
COMMISSIONER	2014	Other	4	1	1	3	0.40	\$ 170,035	\$ 13,573	\$ 13,573	190100	231000	G-231059-1-18	1100	68,014
COURT CLERK II	2001a	Other	7	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1211	31,179
COURT CLERK II	2001a	Other	7	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1233	31,179
COURT CLERK II	2001a	Other	6	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1100	31,179
COURT CLERK II	2001a	Other	1	2	1	2	1.00	\$ 35,179	\$ 2,599	\$ 3,160	110001	231000		1310	35,179
COURT CLERK II	2001a	Other	7	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1234	31,179
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 37,779	\$ 2,599	\$ 3,160	110001	231000		1212	37,779
COURT CLERK II	2001a	Other	7	1	0	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1220	31,179
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 36,615	\$ 2,599	\$ 3,160	110001	231000		1211	36,615
COURT CLERK II	2001c	Other	6	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1310	31,179
COURT CLERK II	2001c	Other	7	1	0	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1310	31,179
COURT CLERK II	2001c	Other	7	2	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1310	31,179
COURT CLERK II	2001c	Other	6	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1310	31,179
COURT CLERK II	2001c	Other	6	1	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1220	31,179
COURT CLERK II	2001c	Other	6	2	1	3	1.00	\$ 31,179	\$ 2,599	\$ 3,160	110001	231000		1310	31,179
COURT CLERK III	2001a	Other	2	1	1	2	1.00	\$ 38,742	\$ 2,922	\$ 3,553	110001	231000		1233	38,742
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,742	\$ 2,922	\$ 3,553	190100	231000	G-231059-1-18	1100	38,742
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 43,285	\$ 2,966	\$ 3,607	110001	231000		1212	43,285
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,382	\$ 2,922	\$ 3,553	110001	231000		1212	38,382
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 38,816	\$ 2,922	\$ 3,553	110001	231000		1211	38,816
COURT CLERK III	2001a	Other	1	1	1	2	0.50	\$ 42,526	\$ 2,922	\$ 3,553	190100	231000	G-231080-1-18	1231	21,263
COURT CLERK III	2001a	Other	1	1	1	2	0.10	\$ 42,526	\$ 2,548	\$ 3,097	190100	231000	G-231060-1-18	1100	4,253
COURT CLERK III	2001a	Other	1	1	1	2	0.40	\$ 42,526	\$ 2,548	\$ 3,097	110001	231000		1231	17,010
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 42,165	\$ 2,966	\$ 3,607	110001	231000		1220	42,165
COURT CLERK III	2001a	Other	2	1	1	2	1.00	\$ 39,411	\$ 2,922	\$ 3,553	110001	231000		1211	39,411
COURT CLERK IV	2001a	Other	2	1	1	1	1.00	\$ 47,582	\$ 3,329	\$ 4,046	110001	231000		1233	47,582
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 48,120	\$ 3,329	\$ 4,046	110001	231000		1212	48,120
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,296	\$ 3,379	\$ 4,107	110001	231000		1100	49,296
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,296	\$ 3,379	\$ 4,107	110001	231000		1233	49,296
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 50,336	\$ 3,329	\$ 4,046	110001	231000		1212	50,336
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 51,064	\$ 3,379	\$ 4,107	110001	231000		1220	51,064
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 48,568	\$ 3,329	\$ 4,046	110001	231000		1231	48,568
COURT CLERK IV	2001a	Other	7	1	1	3	0.46	\$ 43,438	\$ 3,279	\$ 3,987	110001	231000		1310	20,068
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,296	\$ 3,379	\$ 4,107	110001	231000		1231	49,296
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,296	\$ 3,379	\$ 4,107	110001	231000		1211	49,296
COURT CLERK IV	2001a	Other	1	2	1	1	1.00	\$ 48,568	\$ 3,329	\$ 4,046	110001	231000		1310	48,568
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 41,409	\$ 3,279	\$ 3,987	110001	231000		1220	41,409
COURT CLERK IV	2011a	Other	2	1	1	2	1.00	\$ 39,354	\$ 3,279	\$ 3,987	110001	231000	M-2302-118	1310	39,354
COURT EXECUTIVE OFFICER	1001	Manager	4	1	1	3	0.75	\$ 197,600	\$ 16,467	\$ 16,467	110001	231000		9100	148,200
COURT PROGRAM ANALYST	2029a	Other	7	1	1	3	0.75	\$ 59,779	\$ 4,982	\$ 4,982	110001	231000		1212	44,834
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	1	0.70	\$ 56,758	\$ 4,597	\$ 5,069	110001	231000		1330	39,731

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	1	0.30	\$ 56,758	\$ 4,597	\$ 5,069	110001	231000		9200	17,027
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 85,634	\$ 5,699	\$ 6,926	110001	231000		1100	85,634
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 85,634	\$ 5,699	\$ 6,926	110001	231000		1100	85,634
COURT REPORTER	2006a	Other	2	1	1	3	0.50	\$ 85,634	\$ 5,871	\$ 7,136	110001	231000		1100	42,817
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 84,365	\$ 5,785	\$ 7,030	110001	231000		1100	84,365
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 85,634	\$ 5,871	\$ 7,136	110001	231000		1100	85,634
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 85,634	\$ 5,871	\$ 7,136	110001	231000		1100	85,634
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 84,365	\$ 5,785	\$ 7,030	110001	231000		1100	84,365
FAMILY CT SVS DIRECTOR	1006	Manager	4	1	1	1	1.00	\$ 116,064	\$ 7,661	\$ 9,671	110001	231000		1231	116,064
FAMILY LAW FAC/SELF HELP ATTORNEY	2013	Supervisor	4	1	1	3	0.75	\$ 169,728	\$ 14,144	\$ 14,144	190100	231000	G-231058-1-18	1231	127,296
HUMAN RESOURCES ANALYST	5004a	Other	4	1	1	3	0.54	\$ 112,050	\$ 9,381	\$ 9,381	110001	231000		9300	60,507
I.S. MANAGER	1004	Manager	3	1	1	1	1.00	\$ 119,122	\$ 7,873	\$ 9,927	110001	231000		9500	119,122
I.S. TECHNICIAN I	4004a	Other	3	1	1	2	1.00	\$ 46,733	\$ 3,378	\$ 4,105	110001	231000		9500	46,733
INTERPRETER	2019e	Other	5	1	1	1	1.00	\$ 87,331	\$ 6,368	\$ 7,741	110001	231000		1320	87,331
INTERPRETER	2019e	Other	5	1	1	2	0.80	\$ 83,180	\$ 6,368	\$ 7,741	110001	231000		1320	66,544
IT TECH I	4004a	Other	3	1	1	2	1.00	\$ 47,898	\$ 3,378	\$ 4,105	110001	231000		9500	47,898
SUPERVISORY COURT CLERK	2001c	Supervisor	3	1	1	1	1.00	\$ 64,272	\$ 4,405	\$ 5,355	110001	231000		1310	64,272
SUPERVISORY COURT CLERK	2001c	Supervisor	3	2	1	1	1.00	\$ 62,619	\$ 4,340	\$ 5,276	110001	231000		1310	62,619
SUPERVISORY COURTROOM SUPPORT COORDINATOR	2004c	Supervisor	3	1	1	1	1.00	\$ 67,642	\$ 4,517	\$ 5,489	110001	231000		1310	67,642
Totals ----->							62.35								\$ 3,690,468

Facility Table 2018-19

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
3		

Retirement Benefits

2018-19

Superior Court - Mendocino

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	40.580%	0.000%	40.580%
2	230102	1937 Retirement Act: Tier IV PEPR	37.430%	0.000%	37.430%
3	230100	No Retirement	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Mendocino

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	\$ -
2	SEIU: 1021 No insurance	SEIU	SEIU Local 1021	\$ -
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	\$ -
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	\$ -
5	Interpreter CFI	Interpreters	CFI	\$ -
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	\$ -
7	Extra Help Employee's No insurance	Extra Help	Extra Help	\$ -

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:1021 with Insurance	1	Don't Know				10/1/2018	0.00%
2	SEIU: 1021 No insurance	2	Don't Know				10/1/2018	0.00%
3	Unrepresented with Insurance	3	Don't Know				10/1/2018	0.00%
4	Unrepresented No Insurance	4	Don't Know				10/1/2018	0.00%
5	Interpreter CFI	5	Don't Know				10/1/2018	0.00%
6	Extra Help Employee's with Insurance	6	Don't Know				10/1/2018	0.00%
7	Extra Help Employee's No insurance	7	Don't Know				10/1/2018	0.00%