

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Glenn
County Number
(for JCC staff
use): 11

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cindia Martinez
Contact's Phone: 530-934-6382
E-mail Address: cmartinez@glenncourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Julie Casaulong
Preparer's Phone: 530-934-6415
E-mail Address: jleach@glenncourt.ca.gov

Schedule 7A

2018-19

Superior Court - Glenn

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A
2018-19

Superior Court - Glenn

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 1,276,052.00
OASDI & Medicare	\$ 97,617.98
Retirement	\$ 101,114.36
Deferred Compensation	\$ 12,675.00
Workers' Compensation	\$ 24,158.00
Health Insurance	\$ 338,953.57
Other Insurance	\$ 1,402.08
Other Benefits (Salary Driven and Non Salary Driven)	\$ 261,297.95
Total Salary and Benefit Budget	\$ 2,113,270.93

**Schedule 7A: Salary and Position Worksheet
2018-19**

Superior Court - Glenn

11

11.TXT

Superior Court - Glenn

Superior Court - Glenn
11

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT	5007a	Other	6	1	1	1	0.10	\$ 54,406	\$ 4,318	\$ 5,248	110001	111000		1100	5,441
ADMINISTRATIVE ASSISTANT	5007a	Other	6	1	1	1	0.20	\$ 54,406	\$ 4,318	\$ 5,248	110001	111000		1330	10,881
ADMINISTRATIVE ASSISTANT	5007a	Other	6	1	1	1	0.35	\$ 54,406	\$ 4,318	\$ 5,248	110001	111000		9100	19,042
ADMINISTRATIVE ASSISTANT	5007a	Other	6	1	1	1	0.10	\$ 54,406	\$ 4,318	\$ 5,248	110001	111000		9300	5,441
ADMINISTRATIVE ASSISTANT	5007a	Other	6	1	1	1	0.25	\$ 54,406	\$ 4,318	\$ 5,248	110001	111000		9400	13,602
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1100	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1211	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1212	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1220	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1231	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1232	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1233	6,477
BUSINESS SPECIALIST	4004c	Other	5	1	0	1	0.13	\$ 51,816.00	\$ 4,318	\$ 5,248	110001	111000		1234	6,477
CEO	1001	Manager	1	1	1	1	0.80	\$ 135,000	\$ 11,250	\$ 11,250	110001	111000		9100	108,000
CEO	1004	Manager	1	1	1	1	0.20	\$ 135,000	\$ 11,250	\$ 11,250	110001	111000		9300	27,000
CLERK I	2001a	Other	15	3	1	2	1.00	\$ 34,805	\$ 2,727	\$ 3,315	120007	111000		2110	34,805
CLERK I	2001a	Other	14	1	1	2	0.25	\$ 32,725	\$ 2,727	\$ 3,315	110001	111000		1220	8,181
CLERK I	2001a	Other	14	1	1	2	0.50	\$ 32,725	\$ 2,727	\$ 3,315	190100		G-111059-18	1231	16,363
CLERK I	2001a	Other	14	1	1	2	0.25	\$ 32,725	\$ 2,727	\$ 3,315	110001	111000		1231	8,181
CLERK I	2001a	Other	13	3	1	2	1.00	\$ 36,080	\$ 2,727	\$ 3,315	120007	111000		2110	36,080
CLERK I	2001a	Other	12	3	1	2	1.00	\$ 32,725.00	\$ 2,727	\$ 3,315	120007	111000		2110	32,725
CLERK I	2001a	Other	12	3	1	2	0.50	\$ 32,725.00	\$ 2,727	\$ 3,315	120007	111000		2110	16,363
CLERK II	2002b	Other	12	1	1	1	0.35	\$ 42,067	\$ 3,028	\$ 3,681	110001	111005		1211	14,723
CLERK II	2002b	Other	12	1	1	1	0.30	\$ 42,067	\$ 3,028	\$ 3,681	190100		G-111059-18	1231	12,620
CLERK II	2002b	Other	12	1	1	1	0.35	\$ 42,067	\$ 3,028	\$ 3,681	110001	111000		1231	14,723
CLERK II	2002b	Other	10	2	1	1	0.10	\$ 43,064	\$ 3,028	\$ 3,681	110001	111000		1211	4,306
CLERK II	2002b	Other	10	2	1	1	0.45	\$ 43,064	\$ 3,028	\$ 3,681	110001	111000		1220	19,379
CLERK II	2002b	Other	10	2	1	1	0.45	\$ 43,064	\$ 3,028	\$ 3,681	110001	111000		1231	19,379
CLERK II	2002b	Other	11	1	1	1	1.00	\$ 36,339	\$ 3,028	\$ 3,681	110001	111000		1211	36,339
CLERK II	2002b	Other	13	1	1	1	0.50	\$ 44,170	\$ 3,028	\$ 3,681	110001	111000		1100	22,085
CLERK II	2002b	Other	13	1	1	1	0.50	\$ 44,170	\$ 3,028	\$ 3,681	110001	111000		1212	22,085
CLERK III	2002b	Other	16	1	1	1	0.50	\$ 58,393	\$ 3,329	\$ 4,047	110001	111000		1330	29,197
CLERK III	2002b	Other	11	2	1	1	0.20	\$ 48,561	\$ 3,329	\$ 4,047	110001	111000		1220	9,712
CLERK III	2002b	Other	11	2	1	1	0.25	\$ 48,561	\$ 3,329	\$ 4,047	110001	111000		1231	12,140
CLERK III	2002b	Other	11	2	1	1	0.20	\$ 48,561	\$ 3,329	\$ 4,047	110001	111000		1232	9,712
CLERK III	2002b	Other	11	2	1	1	0.25	\$ 48,561	\$ 3,329	\$ 4,047	110001	111000		1233	12,140
CLERK III	2002b	Other	11	2	1	1	0.10	\$ 48,561	\$ 3,329	\$ 4,047	110001	111000		1234	4,856
CLERK III	2002b	Other	10	1	1	1	0.50	\$ 51,561	\$ 3,329	\$ 4,047	110001	111000		1100	25,781
CLERK III	2002b	Other	10	1	1	1	0.50	\$ 51,561	\$ 3,329	\$ 4,047	110001	111000		1212	25,781
CLERK III	2002b	Other	8	1	1	1	0.25	\$ 53,069	\$ 3,329	\$ 4,047	110001	111000		1220	13,267
CLERK III	2002b	Other	8	1	1	1	0.20	\$ 53,069	\$ 3,329	\$ 4,047	190100		G-111058-18	1231	10,614
CLERK III	2002b	Other	8	1	1	1	0.25	\$ 53,069	\$ 3,329	\$ 4,047	110001	111000		1231	13,267
CLERK III	2002b	Other	8	1	1	1	0.30	\$ 53,069	\$ 3,329	\$ 4,047	110001	111001		1232	15,921
CLERK III	2002b	Other	17	2	1	1	0.50	\$ 50,989	\$ 3,329	\$ 4,047	110001	111002		1100	25,495
CLERK III	2002b	Other	17	2	1	1	0.50	\$ 50,989	\$ 3,329	\$ 4,047	110001	111003		1212	25,495
CLERK III	2002b	Other	16	1	1	1	1.00	\$ 50,989	\$ 3,329	\$ 4,047	110001	111004		1212	50,989
CLERK IV	2001c	Other	9	3	1	1	1.00	\$ 59,840	\$ 3,771	\$ 4,584	120007	111000		2110	59,840
CLERK IV	2001c	Other	8	1	1	1	0.50	\$ 59,840	\$ 3,771	\$ 4,584	110001	111000		1100	29,920
CLERK IV	2001c	Other	8	1	1	1	0.50	\$ 59,840	\$ 3,771	\$ 4,584	110001	111000		1320	29,920
CUSTODIAN	6003a	Other	12	1	1	1	1.00	\$ 41,767	\$ 2,863	\$ 3,481	110001	111000		9400	41,767
FISCAL MANAGER	1004	Supervisor	3	3	1	1	0.60	\$ 101,079	\$ 6,476	\$ 7,872	110001	111000		9200	60,647
FISCAL MANAGER	1004	Supervisor	3	3	1	1	0.15	\$ 101,079	\$ 6,476	\$ 7,872	110001	111000		9300	15,162
FISCAL MANAGER	1004	Supervisor	3	3	1	1	0.05	\$ 101,079	\$ 6,476	\$ 7,872	110001	111000		9500	5,054
FISCAL MANAGER	1004	Supervisor	3	3	1	1	0.20	\$ 101,079	\$ 6,476	\$ 7,872	120007	111000		2110	20,216
FISCAL TECHNICIAN	3002a	Other	7	3	1	1	0.75	\$ 56,337.00	\$ 3,678	\$ 4,471	110001	111000		9200	42,253
FISCAL TECHNICIAN	3002a	Other	7	3	1	1	0.25	\$ 56,337.00	\$ 3,678	\$ 4,471	120007	111000		2110	14,084
OPERATIONS MANAGER	1004	Supervisor	4	1	1	1	0.50	\$ 90,886	\$ 5,652	\$ 6,870	110001	111000		1100	45,443
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.10	\$ 67,821.00	\$ 5,652	\$ 6,870	110001	111000		1100	6,782
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.10	\$ 67,821.00	\$ 5,652	\$ 6,870	110001	111000		1212	6,782
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.05	\$ 67,821.00	\$ 5,652	\$ 6,870	190100		G-111059-18	1231	3,391
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.30	\$ 67,821.00	\$ 5,652	\$ 6,870	110001	111000		1310	20,346
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.15	\$ 67,821.00	\$ 5,652	\$ 6,870	110001	111000		9300	10,173
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.15	\$ 67,821.00	\$ 5,652	\$ 6,870	110001	111000		9400	10,173
OPERATIONS MANAGER	1004	Supervisor	2	1	0	1	0.15	\$ 67,821.00	\$ 5,652	\$ 6,870	110001	111000		9500	10,173
Totals ----->							23.50								\$ 1,276,052

Facility Table 2018-19

Superior Court - Glenn

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Glenn County Superior Court - Willows
2	2	Glenn County Superior Court - Orland
3	3	Resource Center/Finance/Collection
4		

Retirement Benefits

2018-19

Superior Court - Glenn

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1101	Cal-Pers	7.924%	0.000%	7.924%
2	1102	Cal-Pers - PEPRA	7.924%	0.000%	7.924%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
2018-19**

Superior Court - Glenn

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Longevity	Confidential	Enter Title	Enter Title	Enter Title	Enter Title
1	Non-Rep	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Non-Rep	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Non-Rep - Longevity	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.000%	0.000%	0.000%	0.000%
4	Non-Rep - Longevity	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%
5	Non-Rep - Confidential	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Non-Rep - Confidential	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%
7	Non-Rep - Confidential	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%
8	Represented - Bilingual - Longevity	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%
9	Represented - Bilingual - Longevity	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%
10	Represented - Opt Out	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Represented - Bilingual	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Represented - Longevity	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%
17	Represented - Longevity	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits 2018-19

Superior Court - Glenn

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long- Term Disability	Other Insurance	Deferred Compensation	OPT-OUT	Bilingual	EAP	LIUNA	CALPERS ER PAYMENT UNFUNDED LIABILITY	Vacation Buy-Out	
1	Non-Rep	Non-Represented	Non-Represented	\$ 19,319	\$ 616	\$ 96	\$ -	\$ -	\$ 20,031	\$ 1,028	\$ -	\$ -	\$ 99	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
2	Non-Rep	Non-Represented	Non-Represented	\$ 19,319	\$ 616	\$ 96	\$ -	\$ -	\$ 20,031	\$ 1,028	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
3	Non-Rep - Longevity	Non-Represented	Non-Represented	\$ 25,116	\$ 616	\$ 96	\$ -	\$ -	\$ 25,828	\$ 1,028	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
4	Non-Rep - Longevity	Non-Represented	Non-Represented	\$ 19,320	\$ 616	\$ 96	\$ -	\$ -	\$ 20,032	\$ 1,028	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
5	Non-Rep - Confidential	Non-Represented	Non-Represented	\$ 19,320	\$ 616	\$ 96	\$ -	\$ -	\$ 20,032	\$ 1,028	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
6	Non-Rep - Confidential	Non-Represented	Non-Represented	\$ 19,320	\$ 616	\$ 96	\$ -	\$ -	\$ 20,032	\$ 1,028	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
7	Non-Rep - Confidential	Non-Represented	Non-Represented	\$ 10,733	\$ 616	\$ 96	\$ -	\$ -	\$ 11,445	\$ 1,028	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ 1,950	\$ -	\$ -	\$ 43	\$ -	\$ 8,687	\$ -	
8	Represented - Bilingual - Longevity	General Unit	UPEC	\$ 9,302	\$ 616	\$ 96	\$ -	\$ -	\$ 10,014	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ 43	\$ 691	\$ 8,687	\$ -	
9	Represented - Bilingual - Longevity	General Unit	UPEC	\$ 19,348	\$ 616	\$ 96	\$ -	\$ -	\$ 20,060	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ 43	\$ 691	\$ 8,687	\$ -	
10	Represented - Opt Out	General Unit	UPEC	\$ -	\$ 616	\$ 96	\$ -	\$ -	\$ 712	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	
11	Represented	General Unit	UPEC	\$ 19,348	\$ 616	\$ 96	\$ -	\$ -	\$ 20,060	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	
12	Represented	General Unit	UPEC	\$ 9,302	\$ 616	\$ 96	\$ -	\$ -	\$ 10,014	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	
13	Represented	General Unit	UPEC	\$ 16,743	\$ 616	\$ 96	\$ -	\$ -	\$ 17,455	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	
14	Represented	General Unit	UPEC	\$ 16,743	\$ 616	\$ 96	\$ -	\$ -	\$ 17,455	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	
15	Represented - Bilingual	General Unit	UPEC	\$ 9,302	\$ 616	\$ 96	\$ -	\$ -	\$ 10,014	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ 43	\$ 691	\$ 8,687	\$ -	
16	Represented - Longevity	General Unit	UPEC	\$ 9,302	\$ 616	\$ 96	\$ -	\$ -	\$ 10,014	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	
17	Represented - Longevity	General Unit	UPEC	\$ 16,744	\$ 616	\$ 96	\$ -	\$ -	\$ 17,456	\$ 1,028	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 691	\$ 8,687	\$ -	

Non-Salary-Driven Benefits

2018-19

Superior Court - Glenn

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Non-Rep	Non-Represented	Non-Represented	\$ -
2	Non-Rep	Non-Represented	Non-Represented	\$ -
3	Non-Rep - Longevity	Non-Represented	Non-Represented	\$ -
4	Non-Rep - Longevity	Non-Represented	Non-Represented	\$ -
5	Non-Rep - Confidential	Non-Represented	Non-Represented	\$ -
6	Non-Rep - Confidential	Non-Represented	Non-Represented	\$ -
7	Non-Rep - Confidential	Non-Represented	Non-Represented	\$ -
8	Represented - Bilingual - Longevity	General Unit	UPEC	\$ -
9	Represented - Bilingual - Longevity	General Unit	UPEC	\$ -
10	Represented - Opt Out	General Unit	UPEC	\$ -
11	Represented	General Unit	UPEC	\$ -
12	Represented	General Unit	UPEC	\$ -
13	Represented	General Unit	UPEC	\$ -
14	Represented	General Unit	UPEC	\$ -
15	Represented - Bilingual	General Unit	UPEC	\$ -
16	Represented - Longevity	General Unit	UPEC	\$ -
17	Represented - Longevity	General Unit	UPEC	\$ -

Base Salary Adjustment

Superior Court - Glenn

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Rep	1	Don't Know				10/1/2018	0.00%
2	Non-Rep - Longevity	2	Don't Know				10/1/2018	0.00%
3	Non-Rep - Longevity	3	Don't Know				10/1/2018	0.00%
4	Non-Rep - Confidential	4	Don't Know				10/1/2018	0.00%
5	Represented - Bilingual - Longevity	5	Don't Know				10/1/2018	0.00%
6	Represented - Opt Out	6	Don't Know				10/1/2018	0.00%
7	Represented - Longevity	7	Don't Know				10/1/2018	0.00%
8	Represented	8	Don't Know				10/1/2018	0.00%
9	Non-Rep - Confidential	9	Don't Know				10/1/2018	0.00%
10	Represented - Bilingual - Longevity	10	Don't Know				10/1/2018	0.00%
11	Represented - Longevity	11	Don't Know				10/1/2018	0.00%
12	Represented	12	Don't Know				10/1/2018	0.00%
13	Represented	13	Don't Know				10/1/2018	0.00%
14	Represented - Longevity	14	Don't Know				10/1/2018	0.00%
15	Represented	15	Don't Know				10/1/2018	0.00%