

Judicial Council of California

Schedule 7A

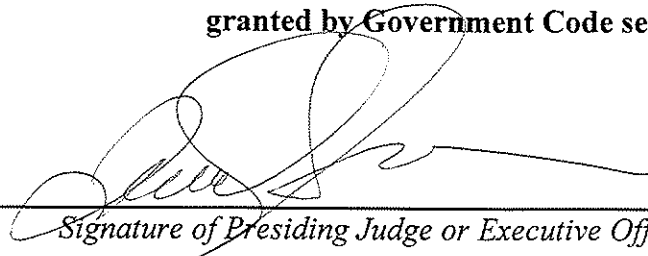
Certification

FY 2018-19

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - El Dorado
County Number
(for JCC staff
use): 9

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Susan Sandoval
Contact's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: LeAnn R. Nienow
Preparer's Phone: (530)621-7472
E-mail Address: LNienow@ElDoradoCourt.org

Schedule 7A

2018-19

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity & Bilingual pay included in annual salaries
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	3.5% Medical benefit increases included
2	Retirement contributions include CalPERS 8.898% of salaries plus annual Unfunded Accrued Liability contribution.
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Negotiated 2% salary increase effective 01/01/19 included in annual salaries
2	
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General comments	
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Schedule 7A
2018-19

Superior Court - El Dorado		
Summary of Salary & Benefit Budgets for All Authorized Positions		2018-19
Salary	\$	4,864,148.22
OASDI & Medicare	\$	70,530.15
Retirement	\$	1,075,268.60
Deferred Compensation	\$	-
Workers' Compensation	\$	105,413.62
Health Insurance	\$	1,330,237.30
Other Insurance	\$	44,768.54
Other Benefits (Salary Driven and Non Salary Driven)	\$	50,721.44
Total Salary and Benefit Budget	\$	7,541,087.86

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - El Dorado

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9.TXT

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001a	Other	10	3	1	1	1.00	\$ 65,157	\$ 4,371	\$ 5,314	110001	9-3000		9200	65,157
Admin Analyst	5001a	Other	10	3	1	1	0.10	\$ 63,254	\$ 4,245	\$ 5,158	110001	9-3000		1320	6,325
Admin Analyst	5001a	Other	10	3	1	1	0.40	\$ 63,254	\$ 4,245	\$ 5,158	110001	9-3000		9100	25,301
Admin Analyst	5001a	Other	10	3	1	1	0.50	\$ 63,254	\$ 4,245	\$ 5,158	110001	9-3000		1100	31,627
Administrative Assistant	5007b	Other	1	1	1	1	0.10	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1310	5,852
Administrative Assistant	5007b	Other	1	1	1	1	0.90	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1100	52,672
Asst. Court Executive Officer	1002	Manager	2	3	1	1	1.00	\$ 163,418	\$ 12,503	\$ 12,503	110001	9-3000		9100	163,418
Child Custody Recomm Counselor - Bili	2018a	Other	10	1	1	1	0.80	\$ 96,809	\$ 5,945	\$ 7,226	110001	9-1000		1231	77,448
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 90,350	\$ 5,945	\$ 7,226	110001	9-2000		1231	90,350
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 90,350	\$ 5,945	\$ 7,226	110001	9-2000		1231	90,350
Court Clerk 1	2002a	Other	1	1	1	1	0.50	\$ 31,610	\$ 2,548	\$ 3,096	110001	9-1000		1231	15,805
Court Clerk 1	2002a	Other	1	1	1	1	0.25	\$ 31,610	\$ 2,548	\$ 3,096	110001	9-1000		1220	7,903
Court Clerk 1	2002a	Other	1	1	1	1	0.20	\$ 31,610	\$ 2,548	\$ 3,096	110001	9-1000		1232	6,322
Court Clerk 1	2002a	Other	1	1	1	1	0.05	\$ 31,610	\$ 2,548	\$ 3,096	110001	9-1000		2120	1,581
Court Clerk 1	2002a	Other	1	1	1	1	0.45	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-1000		1211	14,182
Court Clerk 1	2002a	Other	1	1	1	1	0.40	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-1000		1212	12,606
Court Clerk 1	2002a	Other	1	1	1	1	0.10	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-1000		1330	3,152
Court Clerk 1	2002a	Other	1	1	1	1	0.05	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-1000		1100	1,576
Court Clerk 1 - Vacant	2002a	Other	7	5	0	1	0.10	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-4000		1100	3,152
Court Clerk 1 - Vacant	2002a	Other	7	5	0	1	0.20	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-4000		1220	6,303
Court Clerk 1 - Vacant	2002a	Other	7	5	0	1	0.70	\$ 31,516	\$ 2,548	\$ 3,096	110001	9-4000		2120	22,061
Court Clerk 2	2002a	Other	1	1	1	1	0.50	\$ 37,659	\$ 2,548	\$ 3,096	110001	9-1000		1212	18,829
Court Clerk 2	2002a	Other	1	1	1	1	0.30	\$ 37,659	\$ 2,548	\$ 3,096	110001	9-1000		1330	11,298
Court Clerk 2	2002a	Other	1	1	1	1	0.10	\$ 37,659	\$ 2,548	\$ 3,096	110001	9-1000		1211	3,766
Court Clerk 2	2002a	Other	1	1	1	1	0.10	\$ 37,659	\$ 2,548	\$ 3,096	110001	9-1000		1310	3,766
Court Clerk 2	2002a	Other	1	3	1	1	0.25	\$ 40,369	\$ 2,805	\$ 3,408	110001	9-3000		1211	10,092
Court Clerk 2	2002a	Other	1	3	1	1	0.75	\$ 40,369	\$ 2,805	\$ 3,408	110001	9-3000		1212	30,277
Court Clerk 2	2002a	Other	1	3	1	1	0.25	\$ 35,866	\$ 2,805	\$ 3,408	110001	9-3000		1211	8,967
Court Clerk 2	2002a	Other	1	3	1	1	0.75	\$ 35,866	\$ 2,805	\$ 3,408	110001	9-3000		1212	26,900
Court Clerk 2	2002a	Other	1	4	1	1	0.25	\$ 35,866	\$ 2,805	\$ 3,408	110001	9-3500		1232	8,967
Court Clerk 2	2002a	Other	1	4	1	1	0.25	\$ 35,866	\$ 2,805	\$ 3,408	110001	9-3500		1233	8,967
Court Clerk 2	2002a	Other	1	4	1	1	0.25	\$ 35,866	\$ 2,805	\$ 3,408	110001	9-3500		1234	8,967
Court Clerk 2	2002a	Other	1	4	1	1	0.25	\$ 35,866	\$ 2,805	\$ 3,408	110001	9-3500		1211	8,967
Court Clerk 3	2001b	Other	1	1	1	1	0.30	\$ 45,313	\$ 3,077	\$ 3,739	110001	9-1000		1212	13,594
Court Clerk 3	2001b	Other	1	1	1	1	0.70	\$ 45,313	\$ 3,077	\$ 3,739	110001	9-1000		1100	31,719
Court Clerk 3	2002a	Other	1	2	1	1	1.00	\$ 41,290	\$ 3,077	\$ 3,739	110001	9-2000		1231	41,290
Court Clerk 3	2002a	Other	1	1	1	1	0.10	\$ 41,215	\$ 3,893	\$ 4,734	110001	9-1000		1100	4,122
Court Clerk 3	2002a	Other	1	1	1	1	0.10	\$ 41,215	\$ 3,893	\$ 4,734	110001	9-1000		1211	4,122
Court Clerk 3	2002a	Other	1	1	1	1	0.80	\$ 41,215	\$ 3,893	\$ 4,734	110001	9-1000		1220	32,972
Court Clerk 3	2002a	Other	1	2	1	1	1.00	\$ 41,449	\$ 3,077	\$ 3,739	110001	9-2000		1231	41,449
Court Clerk 3	2002b	Other	1	4	1	1	0.10	\$ 45,101	\$ 3,077	\$ 3,739	110001	9-3500		1232	4,510
Court Clerk 3	2002b	Other	1	4	1	1	0.20	\$ 45,101	\$ 3,077	\$ 3,739	110001	9-3500		1234	9,020
Court Clerk 3	2002b	Other	1	4	1	1	0.70	\$ 45,101	\$ 3,077	\$ 3,739	110001	9-3500		1233	31,571
Court Clerk 3	2002b	Other	1	3	1	1	0.10	\$ 49,205	\$ 3,077	\$ 3,739	110001	9-3000		1211	4,921
Court Clerk 3	2002b	Other	1	3	1	1	0.90	\$ 49,205	\$ 3,077	\$ 3,739	110001	9-3000		1212	44,285
Court Clerk 3	2002b	Other	1	5	1	1	0.10	\$ 40,905	\$ 3,077	\$ 3,739	110001	9-4000		1330	4,090
Court Clerk 3	2002b	Other	1	5	1	1	0.90	\$ 40,905	\$ 3,077	\$ 3,739	110001	9-4000		1220	36,814
Court Clerk 3	2003a	Other	1	3	1	1	0.50	\$ 45,313	\$ 3,077	\$ 3,739	110001	9-3000		1211	22,657
Court Clerk 3	2003a	Other	1	3	1	1	0.50	\$ 45,313	\$ 3,077	\$ 3,739	110001	9-3000		1212	22,657
Court Clerk 4	2001b	Other	1	3	1	1	0.20	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1211	10,683

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 4	2001b	Other	1	3	1	1	0.30	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		2110	16,024
Court Clerk 4	2001b	Other	1	3	1	1	0.50	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1212	26,707
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-2000		1231	5,341
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-2000		1220	21,366
Court Clerk 4	2002b	Other	1	2	1	1	0.50	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-2000		1212	26,707
Court Clerk 4	2002b	Other	1	2	1	1	0.20	\$ 49,920	\$ 3,385	\$ 4,118	110001	9-2000		1100	9,984
Court Clerk 4	2002b	Other	1	2	1	1	0.80	\$ 49,920	\$ 3,385	\$ 4,118	110001	9-2000		1231	39,936
Court Clerk 4	2002b	Other	1	2	1	1	0.05	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1100	2,546
Court Clerk 4	2002b	Other	1	2	1	1	0.05	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1212	2,546
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1231	20,367
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-3500		1233	5,092
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-3500		1234	5,092
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-3500		1100	10,184
Court Clerk 4	2002b	Other	1	4	1	1	0.60	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-3500		1232	30,551
Court Clerk 4	2002b	Other	1	5	1	1	0.20	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-4000		1100	10,184
Court Clerk 4	2002b	Other	1	5	1	1	0.80	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-4000		1220	40,734
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1100	5,092
Court Clerk 4	2002b	Other	1	2	1	1	0.30	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1212	15,275
Court Clerk 4	2002b	Other	1	2	1	1	0.60	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1231	30,551
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-3500		1233	5,192
Court Clerk 4	2002b	Other	1	4	1	1	0.40	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-3500		1100	20,767
Court Clerk 4	2002b	Other	1	4	1	1	0.50	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-3500		1234	25,959
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 52,998	\$ 3,385	\$ 4,118	110001	9-3500		1100	5,300
Court Clerk 4	2002b	Other	1	4	1	1	0.30	\$ 52,998	\$ 3,385	\$ 4,118	110001	9-3500		1233	15,899
Court Clerk 4	2002b	Other	1	4	1	1	0.30	\$ 52,998	\$ 3,385	\$ 4,118	110001	9-3500		1234	15,899
Court Clerk 4	2002b	Other	1	4	1	1	0.30	\$ 52,998	\$ 3,385	\$ 4,118	110001	9-3500		1232	15,899
Court Clerk 4	2002b	Other	1	1	1	1	0.05	\$ 49,743	\$ 3,385	\$ 4,118	110001	9-1000		1220	2,487
Court Clerk 4	2002b	Other	1	1	1	1	0.20	\$ 49,743	\$ 3,385	\$ 4,118	110001	9-1000		1233	9,949
Court Clerk 4	2002b	Other	1	1	1	1	0.20	\$ 49,743	\$ 3,385	\$ 4,118	110001	9-1000		1234	9,949
Court Clerk 4	2002b	Other	1	1	1	1	0.25	\$ 49,743	\$ 3,385	\$ 4,118	110001	9-1000		1100	12,436
Court Clerk 4	2002b	Other	1	1	1	1	0.30	\$ 49,743	\$ 3,385	\$ 4,118	110001	9-1000		1231	14,923
Court Clerk 4	2003a	Other	1	1	1	1	0.05	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-1000		1211	2,546
Court Clerk 4	2003a	Other	1	1	1	1	0.10	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-1000		1233	5,092
Court Clerk 4	2003a	Other	1	1	1	1	0.85	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-1000		1231	43,280
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1212	10,683
Court Clerk 4	2003a	Other	1	3	1	1	0.80	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1100	42,731
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 50,918	\$ 3,893	\$ 4,734	110001	9-4000		1330	25,459
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 50,918	\$ 3,893	\$ 4,734	110001	9-4000		1100	25,459
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-2000		1212	5,192
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-2000		1231	5,192
Court Clerk 4	2003a	Other	1	2	1	1	0.80	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-2000		1100	41,534
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-4000		1100	25,959
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-4000		1220	25,959
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-1000		1220	10,184
Court Clerk 4	2003a	Other	1	1	1	1	0.80	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-1000		1231	40,734
Court Clerk 4	2003a	Other	1	2	1	1	0.20	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1212	10,184
Court Clerk 4	2003a	Other	1	2	1	1	0.70	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1100	35,643
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1231	5,092
Court Clerk 4	2003a	Other	1	2	1	1	0.15	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1212	7,638
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-2000		1100	38,189
Court Clerk 4	2003a	Other	1	5	1	1	0.10	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-4000		1212	5,092

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 4	2003a	Other	1	5	1	1	0.20	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-4000		1100	10,184
Court Clerk 4	2003a	Other	1	5	1	1	0.70	\$ 50,918	\$ 3,385	\$ 4,118	110001	9-4000		1220	35,643
Court Clerk 4	2003b	Other	1	3	1	1	0.20	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1100	10,683
Court Clerk 4	2003b	Other	1	3	1	1	0.30	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1212	16,024
Court Clerk 4	2003b	Other	1	3	1	1	0.50	\$ 53,414	\$ 3,385	\$ 4,118	110001	9-3000		1211	26,707
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 55,494	\$ 3,385	\$ 4,118	110001	9-1000		1100	55,494
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-2000		1231	25,959
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 51,917	\$ 3,385	\$ 4,118	110001	9-2000		1100	25,959
Court Clerk 5	2003a	Other	1	3	1	1	0.10	\$ 57,172	\$ 3,893	\$ 4,734	110001	9-3000		1212	5,717
Court Clerk 5	2003a	Other	1	3	1	1	0.30	\$ 57,172	\$ 3,893	\$ 4,734	110001	9-3000		1232	17,152
Court Clerk 5	2003a	Other	1	3	1	1	0.30	\$ 57,172	\$ 3,893	\$ 4,734	110001	9-3000		1233	17,152
Court Clerk 5	2003a	Other	1	3	1	1	0.30	\$ 57,172	\$ 3,893	\$ 4,734	110001	9-3000		1234	17,152
Court Clerk 5	2003a	Other	1	2	1	1	1.00	\$ 49,968	\$ 3,893	\$ 4,734	110001	9-2000		1231	49,968
Court Clerk 5	2003b	Other	1	3	1	1	0.10	\$ 61,393	\$ 3,893	\$ 4,734	110001	9-3000		1100	6,139
Court Clerk 5	2003b	Other	1	3	1	1	0.25	\$ 61,393	\$ 3,893	\$ 4,734	110001	9-3000		1211	15,348
Court Clerk 5	2003b	Other	1	3	1	1	0.65	\$ 61,393	\$ 3,893	\$ 4,734	110001	9-3000		1212	39,905
Court Clerk 5	2003b	Other	1	1	1	1	0.05	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1100	2,926
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1211	8,779
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1212	8,779
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1234	8,779
Court Clerk 5	2003b	Other	1	1	1	1	0.20	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1220	11,705
Court Clerk 5	2003b	Other	1	1	1	1	0.30	\$ 58,524	\$ 3,893	\$ 4,734	110001	9-1000		1231	17,557
Court Clerk 5	2002b	Other	1	5	1	1	1.00	\$ 53,306	\$ 3,893	\$ 4,734	110001	9-4000		1220	53,306
Court Commissioner	2014	Other	2	1	1	1	0.60	\$ 173,310	\$ 14,170	\$ 14,170	110001	9-1000		1100	103,986
Court Commissioner	2014	Other	2	1	1	1	0.40	\$ 173,310	\$ 14,170	\$ 14,170	190100	9-7000	G-091059-1-18	1100	69,324
Court Executive Officer	1001	Manager	12	3	1	1	1.00	\$ 198,037	\$ 16,503	\$ 16,503	110001	9-3000		9100	198,037
Court Fiscal Tech. Confidential	3002a	Other	3	3	1	1	1.00	\$ 54,110	\$ 3,883	\$ 4,718	110001	9-3000		9200	54,110
Court Interpreter	2019d	Other	4	2	1	1	1.00	\$ 74,568	\$ 6,214	\$ 6,592	110001	9-2000		1320	74,568
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 80,280	\$ 5,607	\$ 6,815	110001	9-1000		1310	80,280
Court Operations Manager	1004	Manager	2	2	1	1	1.00	\$ 72,326	\$ 5,607	\$ 6,815	110001	9-2000		1310	72,326
Court Operations Manager	1004	Manager	2	2	1	1	1.00	\$ 87,515	\$ 5,607	\$ 6,815	110001	9-2000		1310	87,515
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 80,590	\$ 5,470	\$ 6,649	110001	9-1000		1100	80,590
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 80,590	\$ 5,470	\$ 6,649	110001	9-2000		1100	80,590
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,813	\$ 5,470	\$ 6,649	110001	9-1000		1100	83,813
Court Reporter	2006a	Other	1	2	1	1	0.80	\$ 69,298	\$ 5,470	\$ 6,649	110001	9-2000		1100	55,439
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 80,590	\$ 5,470	\$ 6,649	110001	9-2000		1100	80,590
Court Reporter	2006a	Other	1	4	1	1	1.00	\$ 86,231	\$ 5,470	\$ 6,649	110001	9-3500		1100	86,231
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 80,590	\$ 5,470	\$ 6,649	110001	9-3000		1100	80,590
Court Reporter - Vacant	2006a	Other	7	2	0	1	0.80	\$ 67,670	\$ 5,470	\$ 6,649	110001	9-2000		1100	54,136
Fiscal Services Supervisor	3005c	Supervisor	5	3	1	1	1.00	\$ 75,131	\$ 5,041	\$ 6,127	110001	9-3000		9200	75,131
FLF/SH Attorney	2013	Other	10	2	1	1	0.10	\$ 93,042	\$ 7,032	\$ 8,549	110001	9-2000		1220	9,304
FLF/SH Attorney	2013	Other	10	2	1	1	0.10	\$ 93,042	\$ 7,032	\$ 8,549	110001	9-2000		1232	9,304
FLF/SH Attorney	2013	Other	10	2	1	1	0.40	\$ 93,042	\$ 7,032	\$ 8,549	110001	9-7000	M-0902-118	1231	37,217
FLF/SH Attorney	2013	Other	10	2	1	1	0.40	\$ 93,042	\$ 7,032	\$ 8,549	190100	9-7000	G-091058-1-18	1231	37,217
HR/Fiscal Tech	3002a	Other	3	3	1	1	0.25	\$ 52,117	\$ 3,883	\$ 4,718	110001	9-3000		9200	13,029
HR/Fiscal Tech	5005a	Other	3	3	1	1	0.75	\$ 52,117	\$ 3,883	\$ 4,718	110001	9-3000		9300	39,088
Human Resources Manager	1006	Manager	2	3	1	1	1.00	\$ 101,493	\$ 6,758	\$ 8,214	110001	9-3000		9300	101,493
Info Svcs Systems Analyst	4001a	Other	10	3	1	1	1.00	\$ 81,625	\$ 5,995	\$ 6,802	110001	9-3000		9500	81,625
Information System Specialist	1004	Other	10	3	1	1	1.00	\$ 88,495	\$ 5,822	\$ 7,077	110001	9-3000		9500	88,495
IS Manager	1003	Manager	2	3	1	1	1.00	\$ 101,493	\$ 6,758	\$ 8,214	110001	9-3000		9500	101,493
Sr. Child Cust. Recomm Counselor Supe	2018b	Supervisor	10	2	1	1	1.00	\$ 102,364	\$ 6,542	\$ 7,951	110001	9-2000		1231	102,364

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - El Dorado

Superior Court - El Dorado
9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Sr. Judicial Staff Attorney	2010b	Other	10	1	1	1	1.00	\$ 115,270	\$ 7,732	\$ 9,402	110001	9-1000		1100	115,270
Sr. Judicial Staff Attorney	2010b	Other	10	5	1	1	1.00	\$ 119,828	\$ 7,732	\$ 9,402	110001	9-4000		1100	119,828
Totals ----->							72.80								\$ 4,864,148

Facility Table 2018-19

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-3500	Juvenile Hall/Traffic
5	9-4000	Cameron Park
6		

Retirement Benefits

2018-19

Superior Court - El Dorado

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 18/19	22.106%	0.000%	22.106%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	Optional Benefit	Enter Title	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 19,114	\$ 315	\$ 3	\$ -	\$ -	\$ 19,432	\$ -	\$ -	\$ -	\$ 35	\$ 154	\$ 12	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 13,941	\$ 436	\$ 82	\$ 845	\$ -	\$ 15,304	\$ -	\$ -	\$ -	\$ 64	\$ 288	\$ 325	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 23,834	\$ -	\$ -	\$ -	\$ -	\$ 23,834	\$ -	\$ -	\$ -	\$ 53	\$ 155	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 19,114	\$ 315	\$ 3	\$ -	\$ -	\$ 19,432	\$ -	\$ -	\$ -	\$ 35	\$ 154	\$ 12	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 17,828	\$ 115	\$ -	\$ -	\$ -	\$ 17,943	\$ -	\$ -	\$ -	\$ 71	\$ 222	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 19,114	\$ 315	\$ 3	\$ -	\$ -	\$ 19,432	\$ -	\$ -	\$ -	\$ 35	\$ 154	\$ 12	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 13,941	\$ 436	\$ 82	\$ 845	\$ -	\$ 15,304	\$ -	\$ -	\$ -	\$ 64	\$ 288	\$ 325	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 17,828	\$ 115	\$ -	\$ -	\$ -	\$ 17,943	\$ -	\$ -	\$ -	\$ 71	\$ 222	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 14,549	\$ 166	\$ -	\$ 592	\$ -	\$ 15,307	\$ -	\$ -	\$ -	\$ 71	\$ 258	\$ 62	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 14,549	\$ 166	\$ -	\$ 592	\$ -	\$ 15,306	\$ -	\$ -	\$ -	\$ 71	\$ 258	\$ 62	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ -	\$ 1,025	\$ 144	\$ -	\$ -	\$ 1,169	\$ -	\$ -	\$ -	\$ 88	\$ 380	\$ 64	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ 23,834	\$ -	\$ -	\$ -	\$ -	\$ 23,834	\$ -	\$ -	\$ -	\$ 53	\$ 155	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

2018-19

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ -
6	No Benefits	None	None	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ -

Base Salary Adjustment

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1						0.00%
2	Unrepresented Management	2						0.00%
3	Unrepresented Confidential	3						0.00%
4	Interpreters	4						0.00%
5	Unrepresented Supervisory	5						0.00%
6	No Benefits	6						0.00%
7	General Employees - VACANT	7						0.00%
8	Unrepresented Management - VACANT	8						0.00%
9	Unrepresented Supervisory - VACANT	9						0.00%
10	Unrepresented Professional	10						0.00%
11	Unrepresented Professional - VACANT	11						0.00%
12	Unrepresented Management - CEO	12						0.00%
13	Unrepresented Confidential - VACANT	13						0.00%