

Judicial Council of California

Schedule 7A

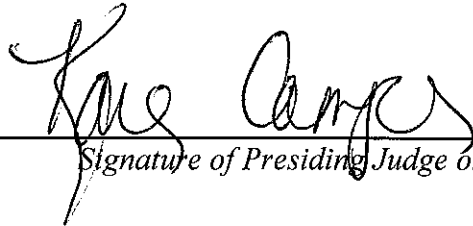
Certification

FY 2018-19

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Calaveras
County Number
(for JCC staff
use): 5

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Pamela James
Contact's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pamela James
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E-mail Address: pjames@calaveras.courts.ca.gov

Schedule 7A

2018-19

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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4	
General comments	
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10	

Schedule 7A
2018-19

Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 1,512,091.95
OASDI & Medicare	\$ 25,020.37
Retirement	\$ 338,410.93
2018-19	\$ -
Workers' Compensation	\$ 26,046.50
Health Insurance	\$ 353,397.00
Other Insurance	\$ 10,661.90
Other Benefits (Salary Driven and Non Salary Driven)	\$ 668.45
Total Salary and Benefit Budget	\$ 2,266,297.10

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Calaveras

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5.TXT

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 72,010	\$ 5,184	\$ 6,300	110001	5-2200		9300	28,804
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 72,010	\$ 5,184	\$ 6,300	110001	5-2200		9200	28,804
Administrative Services Manager	1004	Manager	5	1	1	1	0.20	\$ 72,010	\$ 5,184	\$ 6,300	110001	5-2200		9400	14,402
Commissioner	2014	Other	2	1	1	2	0.40	\$ 170,036	\$ 13,573	\$ 13,573	190100	5-2200	G-051059-1-18	1100	68,014
Court Clerk II	2001a	Other	4	1	1	2	0.50	\$ 42,765	\$ 2,933	\$ 3,565	110001	5-2200		1220	21,382
Court Clerk II	2001a	Other	4	1	1	2	0.50	\$ 42,765	\$ 2,933	\$ 3,565	110001	5-2200		1231	21,382
Court Clerk II	2001a	Other	1	1	1	2	0.50	\$ 42,765	\$ 2,933	\$ 3,565	110001	5-2200		1211	21,382
Court Clerk II	2001a	Other	1	1	1	2	0.50	\$ 42,765	\$ 2,933	\$ 3,565	110001	5-2200		1212	21,382
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1220	25,826
Court Clerk III	2001a	Other	3	1	1	1	0.25	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1231	12,913
Court Clerk III	2001a	Other	3	1	1	1	0.25	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1100	12,913
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1220	5,165
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1231	7,748
Court Clerk III	2001a	Other	3	1	1	1	0.60	\$ 51,652	\$ 3,373	\$ 4,099	190100	5-2200	G-051059-1-18	1231	30,991
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 51,652	\$ 3,373	\$ 4,099	190100	5-2200		1232	7,748
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1220	4,919
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1212	7,379
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1232	4,919
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1234	2,460
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1233	2,460
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1212	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1211	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	9,838
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1212	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1211	19,677
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	9,838
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1100	51,652
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		1100	51,652
Court Clerk III	2001a	Other	4	1	1	1	0.30	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1220	14,758
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1231	12,298
Court Clerk III	2001a	Other	4	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	190100	5-2200	G-51059-1-18	1231	4,919
Court Clerk III	2001a	Other	4	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1234	4,919
Court Clerk III	2001a	Other	4	1	1	1	0.15	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1233	7,379
Court Clerk III	2001a	Other	4	1	1	1	0.10	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1232	4,919
Court Clerk III	2019b	Other	1	1	1	1	0.15	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1320	7,379
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 56,807	\$ 3,709	\$ 4,508	110001	5-2200		1100	56,807
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 131,075	\$ 10,993	\$ 10,993	110001	5-2200		9100	131,075
Court Fiscal Technician - Confidential	3002a	Other	1	1	1	1	0.75	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		9200	38,739
Court Fiscal Technician - Confidential	3002a	Other	1	1	1	1	0.25	\$ 51,652	\$ 3,373	\$ 4,099	110001	5-2200		9300	12,913
Court Manager	2028	Manager	2	1	1	1	0.45	\$ 81,368	\$ 4,899	\$ 5,954	110001	5-2200		1100	36,616
Court Manager	2028	Manager	2	1	1	1	0.05	\$ 81,368	\$ 4,899	\$ 5,954	190100	5-2200	G-51058-1-18	1100	4,068
Court Manager	2028	Manager	2	1	1	1	0.05	\$ 81,368	\$ 4,899	\$ 5,954	190100	5-2200	G-51059-1-18	1100	4,068
Court Manager	2028	Manager	2	1	1	1	0.45	\$ 81,368	\$ 4,899	\$ 5,954	110001	5-2200		1310	36,616
Court Program Manager	2028	Manager	5	1	1	1	0.50	\$ 78,581	\$ 5,183	\$ 6,300	110001	5-2200		1100	39,290
Court Program Manager	2028	Manager	5	1	1	1	0.50	\$ 78,581	\$ 5,183	\$ 6,300	110001	5-2200		1310	39,290
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 74,256	\$ 4,848	\$ 5,893	110001	5-2200		1100	74,256
Court Reporter	2006a	Other	1	1	0	1	0.25	\$ 64,143	\$ 4,848	\$ 5,890	110001	5-2200		1100	16,036
Court Services Clerk III	6001a	Other	3	1	1	1	0.33	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1100	16,233
Court Services Clerk III	6001a	Other	3	1	1	1	0.34	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1310	16,725

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Clerk III	6001a	Other	3	1	1	1	0.33	\$ 49,192	\$ 3,373	\$ 4,099	110001	5-2200		1330	16,233
Extra-Hire Legal Assistant	2011a	Other	7	1	1	3	0.24	\$ 72,800	\$ 6,067	\$ 6,067	190100	5-2200	G-51058-1-18	1231	17,472
Extra-Hire Legal Assistant	2011a	Other	7	1	1	3	0.16	\$ 72,800	\$ 6,067	\$ 6,067	190100	5-2200	G-51059-1-18	1231	11,648
Extra-Hire Mediator	5999	Other	7	1	1	3	0.20	\$ 104,000	\$ 8,667	\$ 8,667	110001	5-2200		1231	20,800
Fiscal Analyst - Collections	3004a	Other	3	1	1	1	1.00	\$ 56,816	\$ 3,895	\$ 4,735	120007	5-2200		2110	56,816
Judical Support Assistant	5007a	Other	1	1	0	1	1.00	\$ 51,652	\$ 3,903	\$ 4,745	110001	5-2200		1100	51,652
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.40	\$ 54,099	\$ 3,709	\$ 4,508	190100	5-2200	M-0502-118	1220	21,640
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.50	\$ 54,099	\$ 3,709	\$ 4,508	190100	5-2200	G-051058-1-18	1231	27,050
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.10	\$ 54,099	\$ 3,709	\$ 4,508	110001	5-2200		1232	5,410
Senior Attorney	2010b	Other	2	1	1	2	0.40	\$ 117,285	\$ 8,041	\$ 9,774	110001	5-2200		1100	46,914
Technology Analyst	4001a	Other	6	1	1	1	1.00	\$ 84,795	\$ 5,590	\$ 6,795	110001	5-2200		9500	84,795
Totals ----->							23.65								\$ 1,512,092

Facility Table 2018-19

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		

Retirement Benefits

2018-19

Superior Court - Calaveras

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888 2%@55	23.144%	0.000%	23.144%
2	102	Calaveras CalPERS 0762/888 2%@62	23.144%	0.000%	23.144%
3	103	Extra-Hire	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Calaveras

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	Don't Know				8/31/2018	0.00%
2	Unrepresented employees	2	Don't Know				8/31/2018	0.00%
3	Miscellaneous bargaining unit	3	Don't Know				8/31/2018	0.00%
4	Miscellaneous bargaining unit	4	Don't Know				8/31/2018	0.00%
5	Unrepresented employees	5	Don't Know				8/31/2018	0.00%
6	Unrepresented employees	6	Don't Know				8/31/2018	0.00%
7	Extra-Help	7	Don't Know				8/31/2018	0.00%