

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - San Luis Obispo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - San Luis Obispo
County Number
(for JCC staff
use): 40

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Patricia Glenn
Contact's Phone: (805) 781-5622
E-mail Address: patsy.glenn@slo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Patricia Glenn
Preparer's Phone: (805) 781-5622
E-mail Address: patsy.glenn@slo.courts.ca.gov

Schedule 7A

FY 2017-18

Superior Court - San Luis Obispo

Comments Worksheet	
Schedule 7A Worksheet	
1	
2	
3	
4	
Benefits Worksheets	
	Flex Benefit increases to \$825 from \$800 on December 1, 2017 for all bargaining units except for BU19 which was already at \$825
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	No planned salary adjustments after July 1, 2017.
1	
2	
3	
4	
General comments	
1	
2	
3	
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10	

FY 2017-18

Superior Court - San Luis Obispo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 9,283,320.60
OASDI & Medicare	\$ 699,650.86
Retirement	\$ 2,208,450.33
Deferred Compensation	\$ -
Workers' Compensation	\$ 203,425.00
Health Insurance	\$ 1,259,906.25
Other Insurance	\$ 36,913.75
Other Benefits (Salary Driven and Non Salary Driven)	\$ 616,609.23
Total Salary and Benefit Budget	\$ 14,308,276.03

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo
40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	5	3	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402310		1220	54,683
Legal Process Clerk II	2002a	Other	5	3	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402320		1231	54,683
Legal Process Clerk II	2002a	Other	5	5	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402240		1234	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402110		1100	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402110		1100	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	.70	\$54,683.20	\$3,461.00	\$4,206.00	110001	402320		1231	38,278
Legal Process Clerk II	2002a	Other	5	1	1	5	.80	\$54,683.20	\$3,461.00	\$4,206.00	110001	402320		1231	43,747
Legal Process Clerk II	2002a	Other	5	3	1	5	.80	\$54,683.20	\$3,461.00	\$4,206.00	110001	402310		1220	43,747
Legal Process Clerk II	2002a	Other	5	1	1	5	.80	\$54,683.20	\$3,461.00	\$4,206.00	110001	402340		1310	43,747
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402220		1212	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402310		1220	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	.80	\$49,608.00	\$3,461.00	\$4,206.00	110001	402340		1310	39,686
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402110		1100	54,683
Legal Process Clerk II	2002a	Other	5	3	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402320		1231	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402220		1212	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402110		1100	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402110		1100	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402210		1211	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402220		1212	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402220		1212	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402210		1211	54,683
Legal Process Clerk II	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402310		1220	54,683
Legal Process Clerk II	2002a	Other	6	3	1	6	1.00	\$49,608.00	\$3,461.00	\$4,206.00	110001	402310		1220	49,608
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$44,990.40	\$3,461.00	\$4,206.00	110001	402220		1212	44,990
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$47,236.80	\$3,461.00	\$4,206.00	110001	402220		1212	47,237
Legal Process Clerk II	2002a	Other	6	1	1	6	.45	\$44,990.40	\$3,461.00	\$4,206.00	110001	402320		1231	20,246
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$44,990.40	\$3,461.00	\$4,206.00	110001	402110		1100	44,990
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$47,236.80	\$3,461.00	\$4,206.00	110001	402220		1212	47,237
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$52,083.20	\$3,461.00	\$4,206.00	110001	402220		1212	52,083
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$44,990.40	\$3,461.00	\$4,206.00	110001	402110		1100	44,990
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$44,990.40	\$3,461.00	\$4,206.00	110001	402230		1233	44,990
Legal Process Clerk II	2002a	Other	6	3	1	6	.70	\$47,236.80	\$3,461.00	\$4,206.00	110001	402310		1220	33,066
Legal Process Clerk II	2002a	Other	6	1	1	6	1.00	\$44,990.40	\$3,461.00	\$4,206.00	110001	402210		1211	44,990
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	.30	\$54,683.20	\$3,461.00	\$4,206.00	110001	402320	G-401059-1-17	1231	16,405
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	.20	\$54,683.20	\$3,461.00	\$4,206.00	110001	402320	G-401059-1-17	1231	10,937
Legal Process Clerk II - AB1058	2002a	Other	5	3	1	5	.20	\$54,683.20	\$3,461.00	\$4,206.00	110001	402310	G-401059-1-17	1220	10,937
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	.20	\$54,683.20	\$3,461.00	\$4,206.00	110001	402340	G-401059-1-17	1310	10,937
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	.20	\$49,608.00	\$3,461.00	\$4,206.00	110001	402340	G-401059-1-17	1310	9,922
Legal Process Clerk II - AB1058	2002a	Other	5	1	1	5	1.00	\$54,683.20	\$3,461.00	\$4,206.00	110001	402310	G-401059-1-17	1220	54,683
Legal Process Clerk II - AB1058	2002a	Other	6	1	1	6	.25	\$44,990.40	\$3,461.00	\$4,206.00	110001	402320	G-401059-1-17	1231	11,248
Legal Process Clerk II - AB1058	2002a	Other	6	3	1	6	.30	\$47,236.80	\$3,461.00	\$4,206.00	110001	402310	G-401059-1-17	1220	14,171
Legal Process Clerk II - Self Help	2002a	Other	6	1	1	6	.30	\$44,990.40	\$3,461.00	\$4,206.00	110001	402320	M-4002-117	1231	13,497
Legal Process Clerk III	2002b	Other	5	3	1	5	1.00	\$59,030.40	\$3,734.00	\$4,541.00	110001	402310		1220	59,030
Legal Process Clerk III	2002b	Other	5	3	1	5	.45	\$59,030.40	\$3,734.00	\$4,541.00	110001	402320		1231	26,564
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	\$59,030.40	\$3,734.00	\$4,541.00	110001	402210		1211	59,030
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	\$59,030.40	\$3,734.00	\$4,541.00	110001	402220		1212	59,030
Legal Process Clerk III	2002b	Other	5	1	1	5	.80	\$59,030.40	\$3,734.00	\$4,541.00	110001	402220		1212	47,224
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	\$59,030.40	\$3,734.00	\$4,541.00	110001	402220		1212	59,030
Legal Process Clerk III	2002b	Other	5	1	1	5	1.00	\$59,030.40	\$3,734.00	\$4,541.00	110001	402130		1330	59,030
Legal Process Clerk III - AB1058	2002b	Other	5	3	1	5	.25	\$59,030.40	\$3,734.00	\$4,541.00	110001	402320	G-401059-1-17	1231	14,758
Legal Process Clerk III - AB1058	2002b	Other	5	1	1	5	.20	\$59,030.40	\$3,734.00	\$4,541.00	110001	402220	G-401059-1-17	1212	11,806
Legal Process Clerk III - Self Help	2002b	Other	5	3	1	5	.30	\$59,030.40	\$3,734.00	\$4,541.00	110001	402320	M-4002-117	1231	17,709
Legal Process Clerk Trainee	2002a	Other	6	1	1	6	1.00	\$34,382.40	\$2,645.00	\$3,214.00	110001	402220		1212	34,382
Legal Process Clerk Trainee	2002a	Other	6	1	1	6	1.00	\$34,382.40	\$2,645.00	\$3,214.00	110001	402310		1220	34,382
Legal Process Clerk Trainee	2002a	Other	6	1	1	6	1.00	\$34,382.40	\$2,645.00	\$3,214.00	110001	402320		1231	34,382
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	\$71,593.60	\$4,531.00	\$5,507.00	110001	402220		1212	71,594
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	\$71,593.60	\$4,531.00	\$5,507.00	110001	402220		1212	71,594
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	\$64,937.60	\$4,531.00	\$5,507.00	110001	402320		1231	64,938
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	\$71,593.60	\$4,531.00	\$5,507.00	110001	402220		1212	71,594
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	\$71,593.60	\$4,531.00	\$5,507.00	110001	402330		1232	71,594
Legal Process Supervisor	2002c	Supervisor	4	1	1	4	1.00	\$71,593.60	\$4,531.00	\$5,507.00	110001	402210		1211	71,594
Network Administrator	4004b	Other	12	1	1	12	1.00	\$101,976.94	\$6,776.00	\$8,237.00	110001	401400		9500	101,977
Probate Investigator	2017a	Other	2	1	1	2	1.00	\$85,779.20	\$5,429.00	\$6,598.00	110001	402330		1232	85,779
Probate Investigator	2017a	Other	3	1	1	3	1.00	\$77,812.80	\$5,429.00	\$6,598.00	110001	402330		1232	77,813
Secretary II	5006a	Other	5	1	1	5	1.00	\$65,020.80	\$3,835.00	\$4,662.00	110001	402130		1330	65,021
Secretary II	5006a	Other	5	1	1	5	1.00	\$65,020.80	\$3,835.00	\$4,662.00	110001	402110		1100	65,021
Senior Admin/Fiscal Director	1002	Manager	7	1	1	7	1.00	\$152,862.84	\$9,674.00	\$11,759.00	110001	401100		9100	152,863
Senior Secretary	5006b	Other	5	1	1	5	1.00	\$66,955.20	\$4,238.00	\$5,150.00	110001	402110		1100	66,955
Supervising Court Reporter	2006c	Supervisor	4	1	1	4	1.00	\$101,649.60	\$6,434.00	\$7,819.00	110001	402110		1100	101,650
Totals ----->							128.75								\$ 9,283,321

Facility Table

FY 2017-18

Superior Court - San Luis Obispo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch - Closed
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center
6		

Retirement Benefits

FY 2017-18

Superior Court - San Luis Obispo

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	17	Interpreters	23.600%	0.000%	23.600%
2	18	Technical - COUNTY PLAN	23.600%	0.000%	23.600%
3	18T3	Technical - COUNTY PLAN - Tier3	22.950%	0.000%	22.950%
4	19	Supervisory - COUNTY PLAN	22.180%	0.000%	22.180%
5	20	Other Employees - COUNTY PLAN	22.120%	0.000%	22.120%
6	20T3	Other Employees - COUNTY PLAN - Tier3	21.470%	0.000%	21.470%
7	24	General Management - COUNTY PLAN	26.950%	0.000%	26.950%
8	24E	Executive - COUNTY PLAN	26.950%	0.000%	26.950%
9	25	Subordinate Judicial Officers - COUNTY PLAN	27.940%	0.000%	27.940%
10	25T3	Subordinate Judicial Officers - COUNTY PLAN	27.290%	0.000%	27.290%
11	26	Staff Management/Confidential - COUNTY PLAN	26.950%	0.000%	26.950%
12	27	Professional - COUNTY PLAN	26.950%	0.000%	26.950%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Education Allowance	Wellness/Fitness	Auto Allowance	Enter Title	Enter Title	
1	#17 - Interpreters	Interpreters	PMWG/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
2	#18 - Technical	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
3	#18T3 - Technical - Tier3	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
4	#19 - Supervisory	Supervisory	SLOCEA	\$ -	\$ -	\$ -	\$ 9,900	\$ -	\$ 9,900	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
5	#20 - Other Employees	Other Employees	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
6	#20T3 - Other Employees- Tier3	Other Employees-Tier3	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
7	#24 - General Management	General Management	Unrepresented	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	
8	#24E - Executive	Executive	Unrepresented	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 6,000	\$ -	\$ -	
9	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 3,600	\$ -	\$ -	
10	#25T3 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 3,600	\$ -	\$ -	
11	#26 - Staff Management/Confidential	Staff Management/Confidential	Unrepresented	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	
12	#27 - Professional	Professional	Unrepresented	\$ -	\$ -	\$ -	\$ 9,775	\$ -	\$ 9,775	\$ 1,580	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - San Luis Obispo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	#17 - Interpreters	1	No					0.00%
2	#18 - Technical	2	Yes	6/18/2017	COLA / NSI			2.00%
3	#18T3 - Technical - Tier3	3	Yes	6/18/2017	COLA / NSI			2.00%
4	#19 - Supervisory	4	Yes	6/18/2017	COLA / NSI			2.50%
5	#20 - Other Employees	5	Yes	6/18/2017	COLA / NSI			2.00%
6	#20T3 - Other Employees- Tier3	6	Yes	6/18/2017	COLA / NSI			2.00%
7	#24 - General Management	7	Yes	6/18/2017	COLA / NSI			2.00%
8	#24E - Executive	8	Yes	6/18/2017	COLA / NSI			2.00%
9	#25 - Subordinate Judicial Officers	9	No					0.00%
10	#25 - Subordinate Judicial Officers	10	No					0.00%
11	#26 - Staff Management/Confidential	11	Yes	6/18/2017	COLA / NSI			2.00%
12	#27 - Professional	12	Yes	6/18/2017	COLA / NSI			2.00%