

**Judicial Council of California**

**Schedule 7A**

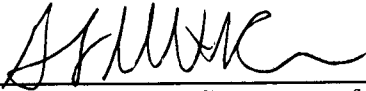
**Certification**

**FY 2017-18**

**Court:** Superior Court - Nevada

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

**Court System:** Superior Court - Nevada  
**County Number**  
**(for JCC staff**  
**use):** 29

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Thea Palmiere  
**Contact's Phone:** 530-470-2728  
**E-mail Address:** thea.palmiere@nccourt.net

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Thea Palmiere  
**Preparer's Phone:** 530-470-2728  
**E-mail Address:** thea.palmiere@nccourt.net

# Schedule 7A

## FY 2017-18

Superior Court - Nevada

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
1	The court is currently in negotiations and will not know if salary increases will occur in this fiscal year until approximately 10/15/17.
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2017-18

Superior Court - Nevada

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 3,221,091.19
OASDI & Medicare	\$ 245,144.76
Retirement	\$ 1,056,791.91
Deferred Compensation	\$ -
Workers' Compensation	\$ 53,746.40
Health Insurance	\$ 531,266.08
Other Insurance	\$ 28,826.86
Other Benefits (Salary Driven and Non Salary Driven)	\$ 64,163.43
<b>Total Salary and Benefit Budget</b>	<b>\$ 5,201,030.63</b>



**Schedule 7A: Salary and Position Worksheet**  
FY 2017-18

Superior Court - Nevada

Superior Court - Nevada  
29

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #		Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assist II	2001a	Other	9	1	1	3	0.25	\$ 44,596	\$ 3,057	\$ 3,716	110001	291300		1220	11,149
Court Services Assist II	2001a	Other	9	1	1	3	0.25	\$ 44,596	\$ 3,057	\$ 3,716	110001	291300		1232	11,149
Court Services Assist II	2001a	Other	9	1	1	3	0.50	\$ 44,596	\$ 3,057	\$ 3,716	110001	291300		1231	22,298
Court Services Assist II	2001a	Other	17	2	1	4	1.00	\$ 42,326	\$ 3,057	\$ 3,716	110001	291500		1211	42,326
Court Services Assist III	2001a	Other	13	2	1	3	1.00	\$ 56,614	\$ 3,676	\$ 4,467	110001	291500		1212	56,614
Court Services Assist III	2001a	Other	10	1	1	3	0.25	\$ 53,614	\$ 3,676	\$ 4,467	110001	291400		1211	13,404
Court Services Assist III	2001a	Other	10	1	1	3	0.75	\$ 53,614	\$ 3,676	\$ 4,467	110001	291400		1212	40,211
Court Services Assist III	2001a	Other	10	1	1	3	1.00	\$ 53,614	\$ 3,676	\$ 4,467	110001	291300		1220	53,614
Court Services Assist III	2001a	Other	11	1	1	3	0.25	\$ 53,614	\$ 3,676	\$ 4,467	110001	291400		1211	13,403
Court Services Assist III	2001a	Other	11	1	1	3	0.75	\$ 53,614	\$ 3,676	\$ 4,467	110001	291400		1212	40,210
Court Services Assist III	2001a	Other	11	1	1	3	0.25	\$ 53,614	\$ 3,676	\$ 4,467	110001	291400		1211	13,404
Court Services Assist III	2001a	Other	11	1	1	3	0.75	\$ 53,614	\$ 3,676	\$ 4,467	110001	291400		1212	40,211
Court Services Assist III	2001b	Other	9	1	1	3	0.25	\$ 53,614	\$ 3,676	\$ 4,467	110001	291300		1231	13,404
Court Services Assist III	2001b	Other	9	1	1	3	0.75	\$ 53,614	\$ 3,676	\$ 4,467	190100	291059	G-291059-1-17	1231	40,211
Court Services Assist III	2001b	Other	10	1	1	3	1.00	\$ 53,614	\$ 3,676	\$ 4,467	110001	291300		1233	53,614
Court Systems Administrator	4001a	Other	14	1	1	3	1.00	\$ 97,077	\$ 7,463	\$ 8,040	110001	293300		9500	97,077
CT. Information Technology, Security & Facilities Director	1003	Manager	2	1	1	2	0.95	\$ 116,387	\$ 7,897	\$ 9,599	110001	293300		9500	110,567
CT. Information Technology, Security & Facilities Director	1003	Manager	2	1	1	2	0.05	\$ 116,387	\$ 7,897	\$ 9,599	110001	292100		1340	5,819
Deputy Jury Commissioner	2023c	Other	11	1	1	3	0.30	\$ 56,290	\$ 3,859	\$ 4,691	110001	292200		1320	16,887
Deputy Jury Commissioner	2023c	Other	11	1	1	3	0.50	\$ 56,290	\$ 3,859	\$ 4,691	110001	292200		1330	28,145
Family Court Services Director	2018c	Other	3	1	1	2	1.00	\$ 96,458	\$ 7,724	\$ 9,389	110001	291600		1231	96,458
Human Resources & CT. Administrative Director	1003	Manager	2	1	1	2	0.60	\$ 110,082	\$ 7,897	\$ 9,599	110001	293200		9300	66,049
Human Resources & CT. Administrative Director	1003	Manager	2	1	1	2	0.30	\$ 110,082	\$ 7,897	\$ 9,599	110001	293400		9200	33,025
Human Resources & CT. Administrative Director	1003	Manager	2	1	1	2	0.10	\$ 110,082	\$ 7,897	\$ 9,599	110001	292200		1330	11,008
Judicial Assistant	5007a	Other	9	1	1	3	1.00	\$ 56,290	\$ 3,859	\$ 4,691	110001	292600		1100	56,290
Judicial Assistant	5007a	Other	8	1	1	3	1.00	\$ 56,290	\$ 3,859	\$ 4,691	110001	292600		1100	56,290
Legal Assistant	2011a	Other	16	1	1	4	0.50	\$ 50,755	\$ 4,155	\$ 5,050	190100	291058	G-291058-1-17	1231	25,377
Legal Assistant	2011a	Other	16	1	1	4	0.50	\$ 50,755	\$ 4,155	\$ 5,050	110001	291620		1220	25,377
Library Technician	2024	Other	18	1	1	5	0.40	\$ 44,730	\$ 3,394	\$ 4,126	120009	291620	O-291201	1220	17,892
Payroll and Benefits Coordinator	5009a	Other	8	1	1	4	0.95	\$ 56,290	\$ 3,859	\$ 4,691	110001	293400		9200	53,476
Payroll and Benefits Coordinator	5009a	Other	8	1	1	4	0.05	\$ 56,290	\$ 3,859	\$ 4,691	120009	293400	O-29-1202	9200	2,815
Public Law Center Director	2010a	Supervisor	4	1	1	2	0.60	\$ 123,971	\$ 8,499	\$ 10,331	190100	291058	G-291058-1-17	1231	74,383
Public Law Center Director	2010a	Supervisor	4	1	1	2	0.40	\$ 123,971	\$ 8,499	\$ 10,331	110001	291620	M-2902-1-17	1220	49,588
Research Attorney	2010b	Other	5	1	1	2	1.00	\$ 123,971	\$ 8,499	\$ 10,331	110001	291800		1100	123,971
Senior Court Accounting Technician	3002b	Other	16	1	1	4	0.80	\$ 48,626	\$ 3,859	\$ 4,691	110001	293400		9200	38,901
Senior Court Accounting Technician	3002b	Other	16	1	1	4	0.20	\$ 48,626	\$ 3,859	\$ 4,691	120009	293400	O-291202	9200	9,725
<b>Totals -----&gt;</b>							<b>53.30</b>								<b>\$ 3,221,091</b>

# Facility Table

## FY 2017-18

Superior Court - Nevada

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Nevada City Courthouse
2	2	Truckee Courthouse
3		

# Retirement Benefits

FY 2017-18

Superior Court - Nevada

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2900	CalPERS - Commissioner/CEO	32.582%	8.000%	40.582%
2	2901	CalPERS - Management/Professionals	32.582%	0.000%	32.582%
3	2902	CalPERS - Miscellaneous First Level	32.582%	0.000%	32.582%
4	2903	CalPERS - Miscellaneous PEPR	32.582%	0.000%	32.582%
5	2904	Temps (no retirement benefits)	0.000%	0.000%	0.000%
6	2905	CalPERS - Miscellaneous Second Level	32.582%	0.000%	32.582%
7	2906	CalPERS - Management/Professionals PEPR	32.582%	0.000%	32.582%
8	2907	CalPERS - Management/Prof Second Level	32.582%	0.000%	32.582%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Nevada

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Judges/Commissioner - NC	1	Don't Know					0.00%
2	CEO/Management Emp - NC w/long	2	Don't Know					0.00%
3	CEO/Management Emp - NC w/o long	3	Don't Know					0.00%
4	Professional Employees - NC w/long	4	Don't Know					0.00%
5	Professional Employees-NC w/o long	5	Don't Know					0.00%
6	Mgmt. Employees -Truckee w/long	6	Don't Know					0.00%
7	Mgmt. Employees - Truckee w/o long	7	Don't Know					0.00%
8	Miscellaneous Employee Opt. Out	8	Don't Know					0.00%
9	Miscellaneous Employee Only - HMO	9	Don't Know					0.00%
10	Miscellaneous Employee + 1 - HMO	10	Don't Know					0.00%
11	Miscellaneous Employee + Family - HMO	11	Don't Know					0.00%
12	Miscellaneous Employee Only - PPO	12	Don't Know					0.00%
13	Miscellaneous Employee + 1 - PPO	13	Don't Know					0.00%
14	Miscellaneous Employee + Family - PPO	14	Don't Know					0.00%
15	Miscellaneous Employee Only - Kaiser	15	Don't Know					0.00%
16	Miscellaneous - HMO (2nd Tier)	16	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Nevada

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
17	Miscellaneous - PPO (2nd Tier)	17	Don't Know					0.00%
18	Temporary Employee (No Benefits)	18	Don't Know					0.00%