

Judicial Council of California

Schedule 7A

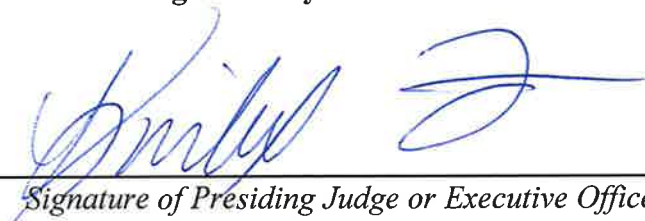
Certification

FY 2017-18

Court: Superior Court - Butte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Butte
County Number
(for JCC staff
use): 4

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ileana Rowell
Preparer's Phone: (530) 532-7128
E-mail Address: imrowell@netscape.net

Schedule 7A

FY 2017-18

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 6,798,888.60
OASDI & Medicare	\$ 517,903.44
Retirement	\$ 1,047,164.82
Deferred Compensation	\$ -
Workers' Compensation	\$ 148,895.66
Health Insurance	\$ 1,518,264.00
Other Insurance	\$ 33,174.14
Other Benefits (Salary Driven and Non Salary Driven)	\$ 106,533.00
Total Salary and Benefit Budget	\$ 10,170,823.66

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Butte

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Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	13	1	1	1	1.00	\$ 52,936	\$ 3,630	\$ 4,775	110001	4-1100		9200	52,936
ACCT SPEC	3002a	Other	1	2	1	1	1.00	\$ 32,791	\$ 2,666	\$ 3,508	110001	4-1100		9200	32,791
ACCT SPEC	3002a	Other	4	1	1	1	1.00	\$ 36,365	\$ 2,666	\$ 3,508	110001	4-1100		9200	36,365
C S ATTY I	2010a	Other	11	2	1	1	1.00	\$ 69,668	\$ 5,795	\$ 7,623	110001	4-1100		1100	69,668
C S ATTY I	2010a	Other	11	2	1	1	1.00	\$ 69,668	\$ 5,795	\$ 7,623	110001	4-1100		1100	69,668
C S ATTY II	2010a	Other	10	2	1	1	1.00	\$ 95,243	\$ 6,529	\$ 8,590	110001	4-1100		1100	95,243
CC I	2001a	Other	1	1	1	1	0.40	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,114
CC I	2001a	Other	1	1	1	1	0.10	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,029
CC I	2001a	Other	1	1	1	1	0.50	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1212	15,143
CC I	2001a	Other	1	2	1	1	0.20	\$ 32,032	\$ 2,461	\$ 3,240	110001	4-1100		1100	6,406
CC I	2001a	Other	1	2	1	1	0.60	\$ 32,032	\$ 2,461	\$ 3,240	110001	4-1100		1220	19,219
CC I	2001a	Other	1	2	1	1	0.20	\$ 32,032	\$ 2,461	\$ 3,240	110001	4-1100		1232	6,406
CC I	2001a	Other	2	2	1	1	0.20	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	5,907
CC I	2001a	Other	2	2	1	1	0.60	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1220	17,722
CC I	2001a	Other	2	2	1	1	0.20	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1232	5,907
CC I	2001a	Other	4	1	1	1	0.40	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,513
CC I	2001a	Other	4	1	1	1	0.10	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,128
CC I	2001a	Other	4	1	1	1	0.50	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1212	15,642
CC I	2001a	Other	3	2	1	1	0.40	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,513
CC I	2001a	Other	3	2	1	1	0.10	\$ 31,283	\$ 2,461	\$ 3,240	190100	4-1100	G-041059-1-17	1231	3,128
CC I	2001a	Other	3	2	1	1	0.20	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1231	6,257
CC I	2001a	Other	3	2	1	1	0.30	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1233	9,385
CC I	2001a	Other	2	1	1	1	0.40	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,814
CC I	2001a	Other	2	1	1	1	0.10	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,954
CC I	2001a	Other	2	1	1	1	0.50	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,768
CC I	2001a	Other	1	1	1	1	1.00	\$ 32,848	\$ 2,461	\$ 3,240	110001	4-1100		1310	32,848
CC I	2001a	Other	1	1	1	1	0.05	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1100	1,564
CC I	2001a	Other	1	1	1	1	0.95	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1211	29,719
CC I	2001a	Other	2	2	1	1	0.05	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	1,477
CC I	2001a	Other	2	2	1	1	0.95	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1211	28,059
CC I	2001a	Other	1	1	1	1	0.40	\$ 32,032	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,813
CC I	2001a	Other	1	1	1	1	0.10	\$ 32,032	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,203
CC I	2001a	Other	1	1	1	1	0.50	\$ 32,032	\$ 2,461	\$ 3,240	110001	4-1100		1212	16,016
CC I	2001a	Other	1	1	1	1	0.40	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,114
CC I	2001a	Other	1	1	1	1	0.10	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,029
CC I	2001a	Other	1	1	1	1	0.50	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1212	15,143
CC I	2001a	Other	1	1	1	1	0.40	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,513
CC I	2001a	Other	1	1	1	1	0.10	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,128
CC I	2001a	Other	1	1	1	1	0.50	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1212	15,642
CC I	2001a	Other	1	1	1	1	0.10	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,114
CC I	2001a	Other	1	1	1	1	0.10	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,029
CC I	2001a	Other	1	1	1	1	0.50	\$ 30,285	\$ 2,461	\$ 3,240	110001	4-1100		1212	15,143
CC I	2001a	Other	4	1	1	1	0.40	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,513
CC I	2001a	Other	4	1	1	1	0.10	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,128
CC I	2001a	Other	4	1	1	1	0.50	\$ 31,283	\$ 2,461	\$ 3,240	110001	4-1100		1212	15,642
CC I	2001a	Other	2	2	1	1	0.05	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	1,477
CC I	2001a	Other	2	2	1	1	0.95	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1211	28,059
CC I	2001a	Other	2	1	1	1	0.40	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,814
CC I	2001a	Other	2	1	1	1	0.10	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,954
CC I	2001a	Other	2	1	1	1	0.50	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,768

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CC I	2001a	Other	2	1	1	1	0.40	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,814
CC I	2001a	Other	2	1	1	1	0.10	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,954
CC I	2001a	Other	2	1	1	1	0.50	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,768
CC II	2001a	Other	1	1	1	1	0.10	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1100	4,064
CC II	2001a	Other	1	1	1	1	0.10	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1220	4,064
CC II	2001a	Other	1	1	1	1	0.65	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1310	26,418
CC II	2001a	Other	1	1	1	1	0.15	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1330	6,096
CC II	2001a	Other	1	1	1	1	0.40	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,112
CC II	2001a	Other	1	1	1	1	0.10	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,278
CC II	2001a	Other	1	1	1	1	0.50	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1212	16,391
CC II	2001a	Other	1	1	1	1	0.40	\$ 34,091	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,636
CC II	2001a	Other	1	1	1	1	0.10	\$ 34,091	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,409
CC II	2001a	Other	1	1	1	1	0.50	\$ 34,091	\$ 2,732	\$ 3,595	110001	4-1100		1212	17,046
CC II	2001a	Other	1	2	1	1	0.40	\$ 35,466	\$ 2,732	\$ 3,595	110001	4-1100		1100	14,186
CC II	2001a	Other	1	2	1	1	0.12	\$ 35,466	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-17	1231	4,256
CC II	2001a	Other	1	2	1	1	0.48	\$ 35,466	\$ 2,732	\$ 3,595	110001	4-1100		1231	17,024
CC II	2001a	Other	4	1	1	1	0.15	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1100	6,096
CC II	2001a	Other	4	1	1	1	0.30	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1310	12,193
CC II	2001a	Other	4	1	1	1	0.15	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1330	6,096
CC II	2001a	Other	4	1	1	1	0.40	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1234	16,257
CC II	2001a	Other	4	1	1	1	0.40	\$ 34,735	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,894
CC II	2001a	Other	4	1	1	1	0.10	\$ 34,735	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,474
CC II	2001a	Other	4	1	1	1	0.50	\$ 34,735	\$ 2,732	\$ 3,595	110001	4-1100		1212	17,368
CC II	2001a	Other	4	1	1	1	0.40	\$ 36,341	\$ 2,732	\$ 3,595	110001	4-1100		1100	14,536
CC II	2001a	Other	4	1	1	1	0.10	\$ 36,341	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,634
CC II	2001a	Other	4	1	1	1	0.50	\$ 36,341	\$ 2,732	\$ 3,595	110001	4-1100		1212	18,171
CC II	2001a	Other	3	1	1	1	0.40	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,257
CC II	2001a	Other	3	1	1	1	0.10	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1211	4,064
CC II	2001a	Other	3	1	1	1	0.50	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1212	20,322
CC II	2001a	Other	1	1	1	1	0.05	\$ 41,049	\$ 2,732	\$ 3,595	110001	4-1100		1100	2,052
CC II	2001a	Other	1	1	1	1	0.95	\$ 41,049	\$ 2,732	\$ 3,595	110001	4-1100		1211	38,997
CC II	2001a	Other	1	2	1	1	0.05	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1100	1,639
CC II	2001a	Other	1	2	1	1	0.95	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1211	31,142
CC II	2001a	Other	3	1	1	1	0.40	\$ 34,403	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,761
CC II	2001a	Other	3	1	1	1	0.10	\$ 34,403	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,440
CC II	2001a	Other	3	1	1	1	0.50	\$ 34,403	\$ 2,732	\$ 3,595	110001	4-1100		1212	17,202
CC II	2001a	Other	2	2	1	1	0.30	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1100	12,436
CC II	2001a	Other	2	2	1	1	0.30	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1310	12,436
CC II	2001a	Other	2	2	1	1	0.10	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1330	4,145
CC II	2001a	Other	2	2	1	1	0.10	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1220	4,145
CC II	2001a	Other	2	2	1	1	0.20	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1234	8,291
CC II	2001a	Other	2	2	1	1	0.40	\$ 43,139	\$ 2,732	\$ 3,595	110001	4-1100		1100	17,256
CC II	2001a	Other	2	2	1	1	0.12	\$ 43,139	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-17	1231	5,177
CC II	2001a	Other	2	2	1	1	0.48	\$ 43,139	\$ 2,732	\$ 3,595	110001	4-1100		1231	20,707
CC II	2001a	Other	1	2	1	1	0.97	\$ 40,643	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-17	1231	39,424
CC II	2001a	Other	1	2	1	1	0.03	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1231	1,219
CC II	2001a	Other	3	1	1	1	0.40	\$ 36,904	\$ 2,732	\$ 3,595	110001	4-1100		1100	14,762
CC II	2001a	Other	3	1	1	1	0.10	\$ 36,904	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,690
CC II	2001a	Other	3	1	1	1	0.50	\$ 36,904	\$ 2,732	\$ 3,595	110001	4-1100		1212	18,452
CC II	2001a	Other	1	2	1	1	0.20	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1100	8,291
CC II	2001a	Other	1	2	1	1	0.70	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1220	29,018

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CC II	2001a	Other	1	2	1	1	0.10	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1232	4,145
CC II	2001a	Other	1	2	1	1	0.05	\$ 36,918	\$ 2,732	\$ 3,595	110001	4-1100		1100	1,846
CC II	2001a	Other	1	2	1	1	0.95	\$ 36,918	\$ 2,732	\$ 3,595	110001	4-1100		1211	35,072
CC II	2001a	Other	2	1	1	1	0.10	\$ 36,908	\$ 2,732	\$ 3,595	110001	4-1100		1100	3,691
CC II	2001a	Other	2	1	1	1	0.75	\$ 36,908	\$ 2,732	\$ 3,595	110001	4-1100		1310	27,681
CC II	2001a	Other	2	1	1	1	0.15	\$ 36,908	\$ 2,732	\$ 3,595	110001	4-1100		1330	5,536
CC II	2001a	Other	4	2	1	1	0.20	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1100	7,971
CC II	2001a	Other	4	2	1	1	0.70	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1220	27,897
CC II	2001a	Other	4	2	1	1	0.10	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1232	3,985
CC II	2001a	Other	3	2	1	1	0.20	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1100	8,291
CC II	2001a	Other	3	2	1	1	0.60	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1220	24,872
CC II	2001a	Other	3	2	1	1	0.20	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1232	8,291
CC II	2001a	Other	3	2	1	1	0.40	\$ 41,488	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,595
CC II	2001a	Other	3	2	1	1	0.35	\$ 41,488	\$ 2,732	\$ 3,595	110001	4-1100		1231	14,521
CC II	2001a	Other	3	2	1	1	0.25	\$ 41,488	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-17	1231	10,372
CC II	2001a	Other	3	1	1	1	0.40	\$ 40,248	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,099
CC II	2001a	Other	3	1	1	1	0.10	\$ 40,248	\$ 2,732	\$ 3,595	110001	4-1100		1211	4,025
CC II	2001a	Other	3	1	1	1	0.50	\$ 40,248	\$ 2,732	\$ 3,595	110001	4-1100		1212	20,124
CC II	2001a	Other	3	1	1	1	0.40	\$ 41,427	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,571
CC II	2001a	Other	3	1	1	1	0.10	\$ 41,427	\$ 2,732	\$ 3,595	110001	4-1100		1211	4,143
CC II	2001a	Other	3	1	1	1	0.50	\$ 41,427	\$ 2,732	\$ 3,595	110001	4-1100		1212	20,714
CC II	2001a	Other	3	2	1	1	0.20	\$ 39,834	\$ 2,732	\$ 3,595	110001	4-1100		1100	7,967
CC II	2001a	Other	3	2	1	1	0.60	\$ 39,834	\$ 2,732	\$ 3,595	110001	4-1100		1220	23,900
CC II	2001a	Other	3	2	1	1	0.20	\$ 39,834	\$ 2,732	\$ 3,595	110001	4-1100		1232	7,967
CC II	2001a	Other	30	1	1	1	0.40	\$ 34,361	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,744
CC II	2001a	Other	30	1	1	1	0.10	\$ 34,361	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,436
CC II	2001a	Other	30	1	1	1	0.50	\$ 34,361	\$ 2,732	\$ 3,595	110001	4-1100		1212	17,181
CCS I	3004a	Other	4	1	1	1	1.00	\$ 32,912	\$ 2,732	\$ 3,973	120007	4-1100		2110	32,912
CCS II	3004a	Other	3	1	1	1	1.00	\$ 44,899	\$ 3,019	\$ 3,973	120007	4-1100		2110	44,899
CCS II	3004a	Other	1	1	1	1	1.00	\$ 45,822	\$ 3,019	\$ 3,973	120007	4-1100		2110	45,822
CCS II	3004a	Other	1	2	1	1	1.00	\$ 44,928	\$ 3,019	\$ 3,973	120007	4-1100		2110	44,928
CCS II	3004a	Other	2	1	1	1	1.00	\$ 46,738	\$ 3,019	\$ 3,973	120007	4-1100		2110	46,738
CCS II	3004a	Other	1	2	1	1	1.00	\$ 44,390	\$ 3,019	\$ 3,973	120007	4-1100		2110	44,390
CEO	1001	Manager	23	1	1	1	0.70	\$ 166,470	\$ 13,873	\$ 13,873	110001	4-1100		9100	116,529
CEO	1001	Manager	23	1	1	1	0.10	\$ 166,470	\$ 13,873	\$ 13,873	110001	4-1100		9200	16,647
CEO	1001	Manager	23	1	1	1	0.10	\$ 166,470	\$ 13,873	\$ 13,873	110001	4-1100		9300	16,647
CEO	1001	Manager	23	1	1	1	0.10	\$ 166,470	\$ 13,873	\$ 13,873	110001	4-1100		9400	16,647
CIPT	2019e	Other	29	1	0	1	1.00	\$ 68,900	\$ 5,764	\$ 5,764	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	26	2	1	1	0.51	\$ 162,870	\$ 13,573	\$ 13,573	110001	4-1100		1100	83,064
COMMISSIONER	2014	Other	26	2	1	1	0.49	\$ 162,870	\$ 13,573	\$ 13,573	190100	4-1100	G-041059-1-17	1100	79,806
COMMISSIONER	2014	Other	26	1	1	1	1.00	\$ 162,870	\$ 13,573	\$ 13,573	110001	4-1100		1100	162,870
COURT OPS MGR	1004	Manager	14	1	1	1	0.30	\$ 72,285	\$ 5,574	\$ 7,334	110001	4-1100		1211	21,686
COURT OPS MGR	1004	Manager	14	1	1	1	0.40	\$ 72,285	\$ 5,574	\$ 7,334	110001	4-1100		1212	28,914
COURT OPS MGR	1004	Manager	14	1	1	1	0.30	\$ 72,285	\$ 5,574	\$ 7,334	110001	4-1100		2120	21,686
COURT OPS MGR	1004	Manager	16	2	1	1	0.30	\$ 86,712	\$ 5,574	\$ 7,334	110001	4-1100		1220	26,014
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 86,712	\$ 5,574	\$ 7,334	190100	4-1100	G-041059-1-17	1231	4,336
COURT OPS MGR	1004	Manager	16	2	1	1	0.25	\$ 86,712	\$ 5,574	\$ 7,334	110001	4-1100		1231	21,678
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 86,712	\$ 5,574	\$ 7,334	110001	4-1100		1232	4,336
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 86,712	\$ 5,574	\$ 7,334	110001	4-1100		1233	4,336
COURT OPS MGR	1004	Manager	16	2	1	1	0.30	\$ 86,712	\$ 5,574	\$ 7,334	110001	4-1100		1310	26,014
COURT OPS MGR	1004	Manager	15	1	1	1	0.35	\$ 78,114	\$ 5,574	\$ 7,334	110001	4-1100		1310	27,340

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT OPS MGR	1004	Manager	15	1	1	1	0.05	\$ 78,114	\$ 5,574	\$ 7,334	110001	4-1100		9100	3,906
COURT OPS MGR	1004	Manager	15	1	1	1	0.30	\$ 78,114	\$ 5,574	\$ 7,334	110001	4-1100		9400	23,434
COURT OPS MGR	1004	Manager	15	1	1	1	0.30	\$ 78,114	\$ 5,574	\$ 7,334	110001	4-1100		9500	23,434
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.40	\$ 49,390	\$ 3,474	\$ 4,573	110001	4-1100		1100	19,756
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.10	\$ 49,390	\$ 3,474	\$ 4,573	110001	4-1100		2120	4,939
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.20	\$ 49,390	\$ 3,474	\$ 4,573	110001	4-1100		9100	9,878
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.30	\$ 49,390	\$ 3,474	\$ 4,573	110001	4-1100		9400	14,817
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.40	\$ 42,163	\$ 3,474	\$ 4,573	110001	4-1100		1100	16,865
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.10	\$ 42,163	\$ 3,474	\$ 4,573	110001	4-1100		2120	4,216
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.20	\$ 42,163	\$ 3,474	\$ 4,573	110001	4-1100		9100	8,433
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.30	\$ 42,163	\$ 3,474	\$ 4,573	110001	4-1100		9400	12,649
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.40	\$ 47,764	\$ 3,474	\$ 4,573	110001	4-1100		1100	19,106
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.10	\$ 47,764	\$ 3,474	\$ 4,573	110001	4-1100		2120	4,776
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.20	\$ 47,764	\$ 3,474	\$ 4,573	110001	4-1100		9100	9,553
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.30	\$ 47,764	\$ 3,474	\$ 4,573	110001	4-1100		9400	14,329
CRT EXECUTIVE ANALYST	5001c	Supervisor	13	1	1	1	0.05	\$ 66,424	\$ 4,895	\$ 6,576	110001	4-1100		1310	3,321
CRT EXECUTIVE ANALYST	5001c	Supervisor	13	1	1	1	0.15	\$ 66,424	\$ 4,895	\$ 6,576	110001	4-1100		9100	9,964
CRT EXECUTIVE ANALYST	5001c	Supervisor	13	1	1	1	0.80	\$ 66,424	\$ 4,895	\$ 6,576	110001	4-1100		9400	53,139
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 56,036	\$ 4,054	\$ 5,333	110001	4-1100		1231	28,018
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 56,036	\$ 4,054	\$ 5,333	110001	4-1100		1232	28,018
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 53,844	\$ 4,054	\$ 5,333	110001	4-1100		1231	26,922
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 53,844	\$ 4,054	\$ 5,333	110001	4-1100		1232	26,922
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.10	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1100	6,209
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.30	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1231	18,626
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.25	\$ 62,088	\$ 4,011	\$ 5,278	190100	4-1100	G-041059-1-17	1231	15,522
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.05	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1233	3,104
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.30	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1310	18,626
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.10	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1100	5,968
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.75	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1310	44,756
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.15	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1330	8,951
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.10	\$ 49,802	\$ 4,011	\$ 5,278	110001	4-1100		1100	4,980
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.10	\$ 49,802	\$ 4,011	\$ 5,278	110001	4-1100		1211	4,980
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.70	\$ 49,802	\$ 4,011	\$ 5,278	110001	4-1100		1212	34,861
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.10	\$ 49,802	\$ 4,011	\$ 5,278	110001	4-1100		1310	4,980
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.05	\$ 55,642	\$ 4,011	\$ 5,278	110001	4-1100		1100	2,782
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.50	\$ 55,642	\$ 4,011	\$ 5,278	110001	4-1100		1220	27,821
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.15	\$ 55,642	\$ 4,011	\$ 5,278	110001	4-1100		1232	8,346
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.30	\$ 55,642	\$ 4,011	\$ 5,278	110001	4-1100		1310	16,693
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 61,524	\$ 4,011	\$ 5,278	110001	4-1100		1100	6,152
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 61,524	\$ 4,011	\$ 5,278	110001	4-1100		1211	6,152
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.70	\$ 61,524	\$ 4,011	\$ 5,278	110001	4-1100		1212	43,067
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 61,524	\$ 4,011	\$ 5,278	110001	4-1100		1310	6,152
CRT OPS SUP	2019c	Supervisor	8	1	1	1	0.30	\$ 60,861	\$ 4,011	\$ 5,278	110001	4-1100		1211	18,258
CRT OPS SUP	2019c	Supervisor	8	1	1	1	0.25	\$ 60,861	\$ 4,011	\$ 5,278	110001	4-1100		1310	15,215
CRT OPS SUP	2019c	Supervisor	8	1	1	1	0.45	\$ 60,861	\$ 4,011	\$ 5,278	120007	4-1100		2110	27,387
CRT RPTR	2006a	Other	4	1	1	1	1.00	\$ 56,644	\$ 4,573	\$ 6,015	110001	4-1100		1100	56,644
CRT RPTR	2006a	Other	3	1	1	1	1.00	\$ 68,316	\$ 4,573	\$ 6,015	110001	4-1100		1100	68,316
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 69,668	\$ 4,573	\$ 6,015	110001	4-1100		1100	69,668
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 70,418	\$ 4,573	\$ 6,015	110001	4-1100		1100	70,418
CRT RPTR	2006a	Other	4	1	1	1	0.50	\$ 58,006	\$ 5,557	\$ 6,015	110001	4-1100		1100	29,003
CRT SER ANALYST I	5002	Other	4	1	1	1	0.55	\$ 49,808	\$ 3,857	\$ 5,072	110001	4-1100		1310	27,394

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CRT SER ANALYST I	5002	Other	4	1	1	1	0.10	\$ 49,808	\$ 3,857	\$ 5,072	110001	4-1100		9200	4,981
CRT SER ANALYST I	5002	Other	4	1	1	1	0.05	\$ 49,808	\$ 3,857	\$ 5,072	110001	4-1100		9400	2,490
CRT SER ANALYST I	5002	Other	4	1	1	1	0.30	\$ 49,808	\$ 3,857	\$ 5,072	110001	4-1100		9500	14,942
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.55	\$ 64,709	\$ 4,262	\$ 5,609	110001	4-1100		1310	35,590
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.10	\$ 64,709	\$ 4,262	\$ 5,609	110001	4-1100		9200	6,471
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.05	\$ 64,709	\$ 4,262	\$ 5,609	110001	4-1100		9400	3,235
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.30	\$ 64,709	\$ 4,262	\$ 5,609	110001	4-1100		9500	19,413
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.10	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		1310	6,968
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.10	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		2120	6,968
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.10	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		9100	6,968
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.30	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		9400	20,904
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.40	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		9500	27,872
DEPUTY CEO	1002	Manager	18	2	1	1	0.40	\$ 133,515	\$ 7,968	\$ 10,485	110001	4-1100		1310	53,406
DEPUTY CEO	1002	Manager	18	2	1	1	0.20	\$ 133,515	\$ 7,968	\$ 10,485	110001	4-1100		9100	26,703
DEPUTY CEO	1002	Manager	18	2	1	1	0.10	\$ 133,515	\$ 7,968	\$ 10,485	110001	4-1100		9300	13,352
DEPUTY CEO	1002	Manager	18	2	1	1	0.30	\$ 133,515	\$ 7,968	\$ 10,485	110001	4-1100		9500	40,055
DEPUTY CEO	1003	Manager	19	1	1	1	0.05	\$ 116,230	\$ 7,968	\$ 10,485	110001	4-1100		2120	5,812
DEPUTY CEO	1003	Manager	19	1	1	1	0.20	\$ 116,230	\$ 7,968	\$ 10,485	110001	4-1100		9100	23,246
DEPUTY CEO	1003	Manager	19	1	1	1	0.40	\$ 116,230	\$ 7,968	\$ 10,485	110001	4-1100		9200	46,492
DEPUTY CEO	1003	Manager	19	1	1	1	0.35	\$ 116,230	\$ 7,968	\$ 10,485	110001	4-1100		9400	40,681
FAMILY COURT SERVICES MANAGER	1004	Manager	15	2	1	1	1.00	\$ 89,440	\$ 6,958	\$ 9,157	110001	4-1100		1231	89,440
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.18	\$ 101,483	\$ 6,958	\$ 8,977	120001	4-1100	O-040904	2120	18,267
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.08	\$ 101,483	\$ 6,958	\$ 8,977	190100	4-1100	G-041063-1-16	2120	8,119
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.22	\$ 101,483	\$ 6,958	\$ 8,977	190100	4-1100	G-041063-1-17	2120	22,326
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.52	\$ 101,483	\$ 6,958	\$ 8,977	190100	4-1100	G-041058-1-17	1231	52,771
FISCAL ANALYST	3005c	Supervisor	15	1	1	1	1.00	\$ 70,712	\$ 4,696	\$ 6,179	110001	4-1100		9200	70,712
HR ADMINISTRATOR	1003	Manager	20	1	1	1	1.00	\$ 94,484	\$ 6,477	\$ 8,525	110001	4-1100		9300	94,484
HR ANALYST	5004a	Other	15	1	1	1	1.00	\$ 58,510	\$ 3,857	\$ 5,072	110001	4-1100		9300	58,510
HR/PAYROLL SPEC	5009a	Other	14	1	1	1	0.80	\$ 46,883	\$ 3,153	\$ 4,146	110001	4-1100		9200	37,506
HR/PAYROLL SPEC	5009a	Other	14	1	1	1	0.20	\$ 46,883	\$ 3,153	\$ 4,146	110001	4-1100		9300	9,377
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	14	1	0	1	1.00	\$ 75,878	\$ 5,099	\$ 6,710	110001	4-1100		9500	75,878
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.85	\$ 74,381	\$ 5,099	\$ 6,710	110001	4-1100		9500	63,224
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.15	\$ 74,381	\$ 5,099	\$ 6,710	120001	4-1100		9500	11,157
IS ANALYST I	4001a	Other	30	1	1	1	0.80	\$ 54,064	\$ 4,299	\$ 5,654	110001	4-1100		9500	43,251
IS ANALYST I	4001a	Other	30	1	1	1	0.20	\$ 54,064	\$ 4,299	\$ 5,654	120001	4-1100		9500	10,813
IS ANALYST I	4001a	Other	3	2	1	1	0.85	\$ 63,257	\$ 4,299	\$ 5,654	110001	4-1100		9500	53,768
IS ANALYST I	4001a	Other	3	2	1	1	0.15	\$ 63,257	\$ 4,299	\$ 5,654	120001	4-1100		9500	9,489
IS ANALYST I	4001a	Other	2	2	1	1	1.00	\$ 51,584	\$ 4,299	\$ 5,654	190100	4-1100	G-041080-1-17	9500	51,584
IS TECHNICIAN I	4004a	Other	2	1	1	1	0.25	\$ 52,936	\$ 3,630	\$ 4,775	120001	4-1100		9500	13,234
IS TECHNICIAN I	4004a	Other	2	1	1	1	0.75	\$ 52,936	\$ 3,630	\$ 4,775	110001	4-1100		9500	39,702
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.80	\$ 102,294	\$ 6,477	\$ 8,525	110001	4-1100		9500	81,835
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.10	\$ 102,294	\$ 6,477	\$ 8,525	110001	4-1100		9100	10,229
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.10	\$ 102,294	\$ 6,477	\$ 8,525	120001	4-1100		9500	10,229
IT MANAGER	1004	Manager	15	2	1	1	0.85	\$ 84,635	\$ 5,689	\$ 7,485	110001	4-1100		9500	71,940
IT MANAGER	1004	Manager	15	2	1	1	0.15	\$ 84,635	\$ 5,689	\$ 7,485	120001	4-1100		9500	12,695
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.40	\$ 48,970	\$ 3,468	\$ 4,567	110001	4-1100		1100	19,588
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 48,970	\$ 3,468	\$ 4,567	110001	4-1100		1211	4,897
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.50	\$ 48,970	\$ 3,468	\$ 4,567	110001	4-1100		1212	24,485
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.10	\$ 52,920	\$ 3,468	\$ 4,567	110001	4-1100		1100	5,292
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.50	\$ 52,920	\$ 3,468	\$ 4,567	110001	4-1100		1220	26,460
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.20	\$ 52,920	\$ 3,468	\$ 4,567	110001	4-1100		1232	10,584

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.20	\$ 52,920	\$ 3,468	\$ 4,567	110001	4-1100		1310	10,584
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.15	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1100	8,221
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.10	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1211	5,481
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.55	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1212	30,144
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.20	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1310	10,962
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.25	\$ 49,994	\$ 3,468	\$ 4,567	110001	4-1100		1100	12,499
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.70	\$ 49,994	\$ 3,468	\$ 4,567	110001	4-1100		1310	34,996
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.05	\$ 49,994	\$ 3,468	\$ 4,567	110001	4-1100		1330	2,500
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.25	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1100	13,432
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.12	\$ 53,726	\$ 3,468	\$ 4,567	190100	4-1100	G-041059-1-17	1231	6,447
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.23	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1231	12,357
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.10	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1233	5,373
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.30	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1310	16,118
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.23	\$ 42,530	\$ 3,468	\$ 4,567	120007	4-1100		2110	9,782
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.50	\$ 42,530	\$ 3,468	\$ 4,567	110001	4-1100		1211	21,265
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.27	\$ 42,530	\$ 3,468	\$ 4,567	110001	4-1100		1310	11,483
LEAD COURT CLERK	2001b	Other	2	2	1	1	1.00	\$ 41,616	\$ 3,468	\$ 4,567	110001	4-1100		1100	41,616
LEAD LEGAL ASSISTANT	2002b	Other	2	2	1	1	1.00	\$ 35,006	\$ 2,917	\$ 3,839	110001	4-1100		2120	35,006
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.13	\$ 41,140	\$ 2,917	\$ 3,839	190100	4-1100	G-041063-1-16	2120	5,348
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.32	\$ 41,140	\$ 2,917	\$ 3,839	190100	4-1100	G-041063-1-17	2120	13,165
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.40	\$ 41,140	\$ 2,917	\$ 3,839	110001	4-1100	M-0402-117	2120	16,456
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.15	\$ 41,140	\$ 2,917	\$ 3,839	190100	4-1100	G-041058-1-17	1231	6,171
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.28	\$ 33,890	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-117	2120	9,489
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.15	\$ 33,890	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-17	1231	5,084
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.13	\$ 33,890	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	4,406
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.33	\$ 33,890	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-17	2120	11,184
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.11	\$ 33,890	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	3,728
LEGAL ASSISTANT	2002a	Other	2	1	0	1	1.00	\$ 29,141	\$ 2,428	\$ 3,195	110001	4-1100		2120	29,141
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.29	\$ 36,267	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-117	2120	10,517
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 36,267	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-17	1231	5,440
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.13	\$ 36,267	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	4,715
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.33	\$ 36,267	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-17	2120	11,968
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.10	\$ 36,267	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	3,627
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.29	\$ 35,422	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-117	2120	10,272
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 35,422	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-17	1231	5,313
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.13	\$ 35,422	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	4,605
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.33	\$ 35,422	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-17	2120	11,689
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.10	\$ 35,422	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	3,542
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.28	\$ 34,480	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-117	2120	9,654
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.15	\$ 34,480	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-17	1231	5,172
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.13	\$ 34,480	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	4,482
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.33	\$ 34,480	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-17	2120	11,378
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.11	\$ 34,480	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	3,793
LEGAL ASSISTANT	2002a	Other	2	2	1	1	0.96	\$ 30,618	\$ 2,428	\$ 3,195	190100	4-1100	G-041080-1-17	2120	29,393
LEGAL ASSISTANT	2002a	Other	2	2	1	1	0.01	\$ 30,618	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	306
LEGAL ASSISTANT	2002a	Other	2	2	1	1	0.03	\$ 30,618	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-17	2120	919
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	2	1	1	1.00	\$ 65,883	\$ 4,493	\$ 5,912	110001	4-1100		1231	65,883
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	2	2	1	1	1.00	\$ 53,914	\$ 4,493	\$ 5,912	110001	4-1100		1231	53,914
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	3	2	1	1	1.00	\$ 61,131	\$ 4,493	\$ 5,912	110001	4-1100		1231	61,131
OA II	5003a	Other	1	1	1	1	1.00	\$ 30,597	\$ 2,097	\$ 2,759	110001	4-1100		1310	30,597
OA II	5003a	Other	1	1	1	1	1.00	\$ 31,200	\$ 2,097	\$ 2,759	110001	4-1100		1310	31,200

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Butte

Superior Court - Butte

4

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
OA II	5003a	Other	2	2	1	1	0.85	\$ 31,200	\$ 2,097	\$ 2,759	110001	4-1100		1310	26,520
OA II	5003a	Other	2	2	1	1	0.15	\$ 31,200	\$ 2,097	\$ 2,759	190100	4-1100	G-041059-1-17	1231	4,680
OA II	5003a	Other	1	2	1	1	0.85	\$ 31,200	\$ 2,097	\$ 2,759	110001	4-1100		1310	26,520
OA II	5003a	Other	1	2	1	1	0.15	\$ 31,200	\$ 2,097	\$ 2,759	190100	4-1100	G-041059-1-17	1231	4,680
PROGRAM COORDINATOR	2002a	Supervisor	2	2	1	1	1.00	\$ 66,123	\$ 4,299	\$ 5,654	190100	4-1100	G-041080-1-17	2120	66,123
SNR CRT CLERK	2001a	Other	1	2	1	1	0.95	\$ 48,048	\$ 3,167	\$ 4,165	110001	4-1100		1100	45,646
SNR CRT CLERK	2001a	Other	1	2	1	1	0.05	\$ 48,048	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-17	1231	2,402
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1100	7,497
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1220	4,998
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1231	2,499
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1233	2,499
SNR CRT CLERK	2001a	Other	1	1	1	1	0.55	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1310	27,490
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1330	4,998
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1100	9,422
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1232	9,422
SNR CRT CLERK	2001a	Other	1	2	1	1	0.60	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1220	28,267
SNR CRT CLERK	2001a	Other	2	1	1	1	0.40	\$ 48,418	\$ 3,167	\$ 4,165	110001	4-1100		1100	19,367
SNR CRT CLERK	2001a	Other	2	1	1	1	0.10	\$ 48,418	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,842
SNR CRT CLERK	2001a	Other	2	1	1	1	0.50	\$ 48,418	\$ 3,167	\$ 4,165	110001	4-1100		1212	24,209
SNR CRT CLERK	2001a	Other	3	1	1	1	0.40	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1100	18,845
SNR CRT CLERK	2001a	Other	3	1	1	1	0.10	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,711
SNR CRT CLERK	2001a	Other	3	1	1	1	0.50	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1212	23,556
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 47,616	\$ 3,167	\$ 4,165	110001	4-1100		1100	4,762
SNR CRT CLERK	2001a	Other	1	1	1	1	0.20	\$ 47,616	\$ 3,167	\$ 4,165	110001	4-1100		1234	9,523
SNR CRT CLERK	2001a	Other	1	1	1	1	0.70	\$ 47,616	\$ 3,167	\$ 4,165	110001	4-1100		1310	33,331
SNR CRT CLERK	2001a	Other	3	2	1	1	0.60	\$ 48,027	\$ 3,167	\$ 4,165	110001	4-1100		1100	28,816
SNR CRT CLERK	2001a	Other	3	2	1	1	0.40	\$ 48,027	\$ 3,167	\$ 4,165	110001	4-1100		1231	19,211
SNR CRT CLERK	2001a	Other	3	1	1	1	0.40	\$ 46,503	\$ 3,167	\$ 4,165	110001	4-1100		1100	18,601
SNR CRT CLERK	2001a	Other	3	1	1	1	0.10	\$ 46,503	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,650
SNR CRT CLERK	2001a	Other	3	1	1	1	0.50	\$ 46,503	\$ 3,167	\$ 4,165	110001	4-1100		1212	23,252
SNR CRT CLERK	2001a	Other	1	2	1	1	0.40	\$ 47,558	\$ 3,167	\$ 4,165	110001	4-1100		1100	19,023
SNR CRT CLERK	2001a	Other	1	2	1	1	0.48	\$ 47,558	\$ 3,167	\$ 4,165	110001	4-1100		1231	22,828
SNR CRT CLERK	2001a	Other	1	2	1	1	0.12	\$ 47,558	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-17	1231	5,707
SUPV CRT RPTR	2006c	Supervisor	6	1	1	1	1.00	\$ 67,351	\$ 5,028	\$ 6,616	110001	4-1100		1100	67,351
Totals ----->							129.50								\$ 6,798,889

Facility Table

FY 2017-18

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	RED BLUFF-SHARP FACILITY
4		

Retirement Benefits

FY 2017-18

Superior Court - Butte

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	15.402%	0.000%	15.402%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	\$ 19,710	\$ -	\$ -	\$ -	\$ -	\$ 19,710	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
13	BCSC - CONFIDENTIAL UNIT - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
14	BCSC - CONFIDENTIAL UNIT - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
15	BCSC - CONFIDENTIAL UNIT - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
16	BCSC - CONFIDENTIAL UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
17	BCSC - MANAGEMENT UNIT - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
18	BCSC - MANAGEMENT UNIT - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
19	BCSC - MANAGEMENT UNIT - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
20	BCSC - MANAGEMENT UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
21	COURT EXECUTIVE OFFICER - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
22	COURT EXECUTIVE OFFICER - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
23	COURT EXECUTIVE OFFICER - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
24	COURT EXECUTIVE OFFICER - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
25	COMMISSIONERS - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
26	COMMISSIONERS - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
27	COMMISSIONERS - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	
28	COMMISSIONERS - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	
29	CIPT	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT - EE	1	Don't Know					0.00%
2	BCSC - GENERAL UNIT - EE+1	2	Don't Know					0.00%
3	BCSC - GENERAL UNIT - FAM	3	Don't Know					0.00%
4	BCSC - GENERAL UNIT - CASH	4	Don't Know					0.00%
5	BCSC - SUPERVISORY UNIT - EE	5	Don't Know					0.00%
6	BCSC - SUPERVISORY UNIT - EE+1	6	Don't Know					0.00%
7	BCSC - SUPERVISORY UNIT - FAM	7	Don't Know					0.00%
8	BCSC - SUPERVISORY UNIT - CASH	8	Don't Know					0.00%
9	BCSC - PROFESSIONAL UNIT - EE	9	Don't Know					0.00%
10	BCSC - PROFESSIONAL UNIT - EE+1	10	Don't Know					0.00%
11	BCSC - PROFESSIONAL UNIT - FAM	11	Don't Know					0.00%
12	BCSC - PROFESSIONAL UNIT - CASH	12	Don't Know					0.00%
13	BCSC - CONFIDENTIAL UNIT - EE	13	Don't Know					0.00%
14	BCSC - CONFIDENTIAL UNIT - EE+1	14	Don't Know					0.00%
15	BCSC - CONFIDENTIAL UNIT - FAM	15	Don't Know					0.00%
16	BCSC - CONFIDENTIAL UNIT - CASH	16	Don't Know					0.00%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
17	BCSC- MANAGEMENT UNIT - EE	17	Don't Know					0.00%
18	BCSC- MANAGEMENT UNIT - EE+1	18	Don't Know					0.00%
19	BCSC- MANAGEMENT UNIT - FAM	19	Don't Know					0.00%
20	BCSC- MANAGEMENT UNIT - CASH	20	Don't Know					0.00%
21	COURT EXECUTIVE OFFICER - EE	21	Don't Know					0.00%
22	COURT EXECUTIVE OFFICER - EE+1	22	Don't Know					0.00%
23	COURT EXECUTIVE OFFICER - FAM	23	Don't Know					0.00%
24	COURT EXECUTIVE OFFICER - CASH	24	Don't Know					0.00%
25	COMMISSIONERS - EE	25	Don't Know					0.00%
26	COMMISSIONERS - EE+1	26	Don't Know					0.00%
27	COMMISSIONERS - FAM	27	Don't Know					0.00%
28	COMMISSIONERS - CASH	28	Don't Know					0.00%
29	CIPT	29	Don't Know					0.00%
30	BCSC - GENERAL UNIT - NO INS	30	Don't Know					0.00%