

Judicial Council of California

Schedule 7A

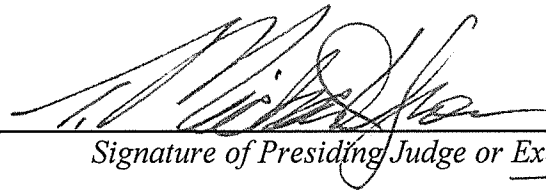
Certification

FY 2016-17

Court: Superior Court - San Francisco

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - San Francisco
County Number
(for JCC staff
use): 38

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Terry Quadros
Contact's Phone: 415-551-3714
E-mail Address: tquadros@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Terry Quadros
Preparer's Phone: 415-551-3714
E-mail Address: tquadros@sftc.org

Superior Court - San Francisco

| | |
|---|---|
| Comments Worksheet | |
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016. |
| 1 | A 3% salary increase took effect on July 1, 2016 |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

Superior Court - San Francisco

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2016-17 |
|---|-------------------------|
| Salary | \$ 41,760,735.85 |
| OASDI & Medicare | \$ 3,063,158.46 |
| Retirement | \$ 7,670,028.15 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 787,860.00 |
| Health Insurance | \$ 7,064,434.00 |
| Other Insurance | \$ 222,985.29 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 72,097.30 |
| Total Salary and Benefit Budget | \$ 60,641,299.04 |

Superior Court - San Francisco

Superior Court - San Francisco

38

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| 0648 Probate Investigator | 2017a | Other | 10 | 1 | 1 | 4 | 1.00 | 108,074 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 108,074 | |
| 0648 Probate Investigator | 2017a | Other | 10 | 1 | 1 | 4 | 1.00 | 109,406 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 109,406 | |
| 0648 Probate Investigator | 2017a | Other | 10 | 1 | 1 | 4 | 1.00 | 110,032 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 110,032 | |
| 0648 Probate Investigator | 2017a | Other | 10 | 1 | 1 | 4 | 1.00 | 108,074 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 108,074 | |
| 0648 Probate Investigator | 2017a | Other | 10 | 1 | 1 | 4 | 1.00 | 108,074 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 108,074 | |
| 0648 Probate Investigator | 2017a | Other | 10 | 1 | 1 | 4 | 1.00 | 108,074 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 108,074 | |
| 0648 Probate Investigator | 2017a | Other | 18 | 1 | 0 | 7 | 1.00 | 0 | 7,736 | 8,954 | 110001 | 384290 | 1232 | - | |
| 0649 Probate Examiner | 2020a | Other | 10 | 1 | 1 | 4 | 1.00 | 108,074 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 108,074 | |
| 0649 Probate Examiner | 2020a | Other | 10 | 1 | 1 | 4 | 1.00 | 107,448 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 107,448 | |
| 0649 Probate Examiner | 2020a | Other | 10 | 1 | 1 | 4 | 1.00 | 108,074 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 108,074 | |
| 0649 Probate Examiner | 2020a | Other | 10 | 1 | 1 | 4 | 1.00 | 106,170 | 7,736 | 8,954 | 110001 | 384290 | 1232 | 106,170 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 4 | 1.00 | 114,778 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 114,778 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 6 | 0.50 | 113,447 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 56,724 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 6 | 0.90 | 113,447 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 102,102 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 6 | 1.00 | 113,447 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 113,447 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 4 | 1.00 | 115,404 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 115,404 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 4 | 1.00 | 110,305 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 110,305 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 6 | 1.00 | 113,447 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 113,447 | |
| 0655 F C Counselor/Mediator | 2018a | Other | 10 | 1 | 1 | 4 | 1.00 | 105,146 | 7,736 | 8,954 | 110001 | 384366 | 1231 | 105,146 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 1 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 2 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 2 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 1 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 1 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 1 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 2 | 1 | 4 | 1.00 | 85,294 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 85,294 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 1 | 1 | 4 | 1.00 | 79,930 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 79,930 | |
| 0676 Legal Research Assistant | 2012 | Other | 9 | 1 | 1 | 4 | 1.00 | 80,249 | 6,395 | 7,402 | 110001 | 384214 | 1100 | 80,249 | |
| 131C Managing Attorney | 1005 | Manager | 5 | 1 | 1 | 6 | 1.00 | 167,508 | 11,484 | 13,959 | 110001 | 383110 | 9100 | 167,508 | |
| 146C EPO Commissioner | 2016 | Other | 5 | 2 | 1 | 4 | 1.00 | 85,836 | 7,153 | 7,153 | 110001 | 384413 | 1100 | 85,836 | |
| 147C Mental Health Hearing Ofcr | 2016 | Other | 5 | 1 | 1 | 4 | 1.00 | 97,020 | 8,085 | 8,085 | 110001 | 384413 | 1100 | 97,020 | |
| 148C Court Manager | 1003 | Manager | 1 | 2 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 120007 | 383230 | 2110 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 1 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 383500 | 1310 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 1 | 2 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384126 | 1211 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 1 | 2 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384130 | 1212 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 1 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384140 | 1212 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 1 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384211 | 1100 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 1 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384367 | 1231 | 125,544 | |
| 148C Court Manager | 1003 | Manager | 18 | 2 | 0 | 7 | 1.00 | 0 | 8,606 | 10,462 | 110001 | 384111 | 1100 | - | |
| 148C Court Manager | 2023c | Manager | 1 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384422 | 1330 | 125,544 | |
| 149C Communications Director | 5011 | Other | 5 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 383120 | 9100 | 125,544 | |
| 155C Crt Reporter Coordinator | 2006c | Manager | 1 | 2 | 1 | 6 | 1.00 | 138,408 | 9,487 | 11,534 | 110001 | 384112 | 1100 | 138,408 | |
| 165C Director, Probate | 1003 | Manager | 1 | 1 | 1 | 6 | 1.00 | 131,832 | 9,037 | 10,986 | 110001 | 384290 | 1232 | 131,832 | |

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| 168C Manager, Unified Family Court S | 2018c | Manager | 1 | 1 | 1 | 6 | 1.00 | 131,832 | 9,037 | 10,986 | 110001 | 384366 | | 1231 | 131,832 |
| 185C Director, Info. Tech. Grp | 1004 | Manager | 5 | 2 | 1 | 6 | 1.00 | 177,564 | 12,173 | 14,797 | 110001 | 383300 | | 9500 | 177,564 |
| 192C Court Administrator | 1002 | Manager | 1 | 1 | 1 | 6 | 1.00 | 144,777 | 9,964 | 12,113 | 110001 | 384130 | | 1212 | 144,777 |
| 192C Court Administrator | 1002 | Manager | 1 | 1 | 1 | 6 | 1.00 | 145,356 | 9,964 | 12,113 | 110001 | 384220 | | 1220 | 145,356 |
| 202C Court Supervisor II | 2002b | Supervisor | 2 | 1 | 1 | 4 | 1.00 | 102,488 | 7,619 | 9,261 | 110001 | 384422 | | 1330 | 102,488 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 4 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384130 | | 1320 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384211 | | 1100 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 1 | 1 | 4 | 1.00 | 104,176 | 7,619 | 9,261 | 110001 | 384230 | | 1220 | 104,176 |
| 202C Court Supervisor II | 2003c | Supervisor | 2 | 1 | 1 | 4 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384211 | | 1100 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 4 | 1.00 | 98,593 | 7,619 | 9,261 | 110001 | 384126 | | 1211 | 98,593 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 4 | 1.00 | 111,313 | 7,619 | 9,261 | 110001 | 384126 | | 1211 | 111,313 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 5 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384130 | | 1212 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 6 | 1.00 | 111,313 | 7,619 | 9,261 | 110001 | 384130 | | 1212 | 111,313 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384220 | | 1220 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384211 | | 1100 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 1 | 1 | 4 | 1.00 | 91,428 | 7,619 | 9,261 | 110001 | 384211 | | 1100 | 91,428 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 2 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384211 | | 1100 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384220 | | 1220 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 3 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384340 | | 1234 | 111,132 |
| 202C Court Supervisor II | 2002c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384380 | | 1231 | 111,132 |
| 202C Court Supervisor II | 2003c | Supervisor | 2 | 2 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384111 | | 1100 | 111,132 |
| 202C Court Supervisor II | 2003c | Supervisor | 2 | 2 | 1 | 6 | 1.00 | 111,313 | 7,619 | 9,261 | 110001 | 384111 | | 1100 | 111,313 |
| 202C Court Supervisor II | 2003c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 384211 | | 1100 | 111,132 |
| 202C Court Supervisor II | 2004c | Supervisor | 2 | 2 | 1 | 4 | 1.00 | 102,910 | 7,619 | 9,261 | 110001 | 384111 | | 1100 | 102,910 |
| 265C Asst. Dir. Probate | 2020c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 119,749 | 8,198 | 9,964 | 110001 | 384290 | | 1232 | 119,749 |
| 272C Fiscal Services Supervisor | 3001c | Supervisor | 2 | 1 | 1 | 6 | 1.00 | 111,313 | 7,619 | 9,261 | 110001 | 383210 | | 9200 | 111,313 |
| 272C Fiscal Services Supervisor | 3001c | Supervisor | 2 | 1 | 1 | 5 | 1.00 | 111,132 | 7,619 | 9,261 | 110001 | 383210 | | 9200 | 111,132 |
| 285C Crt Computer System Mgr | 1003 | Manager | 1 | 2 | 1 | 6 | 1.00 | 147,294 | 10,516 | 12,782 | 110001 | 383300 | | 9500 | 147,294 |
| 285C Crt Computer System Mgr | 4001c | Supervisor | 1 | 1 | 1 | 6 | 1.00 | 153,384 | 10,516 | 12,782 | 110001 | 383300 | | 9500 | 153,384 |
| 285C Crt Computer System Mgr | 4001c | Supervisor | 1 | 2 | 1 | 6 | 1.00 | 153,384 | 10,516 | 12,782 | 110001 | 383300 | | 9500 | 153,384 |
| 311C Court Staff Attorney I | 2010a | Other | 9 | 1 | 1 | 4 | 1.00 | 110,694 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 110,694 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 2 | 1 | 6 | 1.00 | 114,321 | 8,606 | 10,462 | 110001 | 384114 | | 1100 | 114,321 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 125,544 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 126,170 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 126,170 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 114,321 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 114,321 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 114,321 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 114,321 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 126,170 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 126,170 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 114,321 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 114,321 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 125,544 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | 125,544 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 123,020 | 8,606 | 10,462 | 110001 | 384260 | | 1310 | 123,020 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 127,502 | 8,606 | 10,462 | 110001 | 384260 | | 1310 | 127,502 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 126,170 | 8,606 | 10,462 | 190100 | 384393 | | 1310 | 126,170 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 126,170 | 8,606 | 10,462 | 110001 | 384393 | | 1310 | 126,170 |
| 312C Court Staff Attorney II | 2010a | Other | 8 | 1 | 1 | 6 | 1.00 | 110,852 | 8,606 | 10,462 | 110001 | 384393 | | 1310 | 110,852 |

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| 312C Court Staff Attorney II | 2010a | Other | 18 | 1 | 0 | 7 | 1.00 | 0 | 8,606 | 10,462 | 110001 | 384213 | | 1100 | - |
| 315C Civil Case Settlement Specialist | 2010b | Other | 11 | 1 | 1 | 6 | 1.00 | 159,528 | 10,938 | 13,294 | 110001 | 384213 | | 1100 | 159,528 |
| 316C Senior Crt Staff Attorney | 2010b | Other | 8 | 2 | 1 | 6 | 1.00 | 155,918 | 10,647 | 12,941 | 110001 | 384114 | | 1100 | 155,918 |
| 316C Senior Crt Staff Attorney | 2010b | Other | 8 | 1 | 1 | 6 | 1.00 | 157,876 | 10,647 | 12,941 | 1910601 | 384260 | | 1310 | 157,876 |
| 316C Senior Crt Staff Attorney | 2010b | Other | 8 | 1 | 1 | 6 | 1.00 | 155,918 | 10,647 | 12,941 | 110001 | 384353 | | 1100 | 155,918 |
| 352C Crt CompSysEngineer II | 4001a | Other | 11 | 2 | 1 | 6 | 1.00 | 113,978 | 7,773 | 9,446 | 110001 | 383300 | | 9500 | 113,978 |
| 352C Crt CompSysEngineer II | 4001a | Other | 11 | 1 | 1 | 6 | 1.00 | 113,978 | 7,773 | 9,446 | 110001 | 383300 | | 9500 | 113,978 |
| 352C Crt CompSysEngineer II | 4001a | Other | 11 | 1 | 1 | 4 | 1.00 | 93,276 | 6,395 | 7,773 | 110001 | 383300 | | 9500 | 93,276 |
| 353C Crt CompApplicatAnalyst | 4001a | Other | 10 | 1 | 1 | 6 | 1.00 | 113,978 | 7,773 | 9,446 | 110001 | 383300 | | 9500 | 113,978 |
| 353C Crt CompApplicatAnalyst | 4001a | Other | 10 | 1 | 1 | 6 | 1.00 | 113,978 | 7,773 | 9,446 | 110001 | 383300 | | 9500 | 113,978 |
| 354C Crt CompApplicatProgrm | 4001a | Other | 10 | 2 | 1 | 6 | 1.00 | 125,618 | 8,570 | 10,416 | 110001 | 383300 | | 9500 | 125,618 |
| 355C Crt Computer Facilities Coordin | 4001a | Other | 10 | 2 | 1 | 6 | 1.00 | 131,256 | 8,998 | 10,938 | 110001 | 383300 | | 9500 | 131,256 |
| 355C Crt Computer Facilities Coordin | 4001a | Other | 10 | 2 | 1 | 6 | 1.00 | 131,256 | 8,998 | 10,938 | 110001 | 383300 | | 9500 | 131,256 |
| 355C Crt Computer Facilities Coordin | 4001a | Other | 10 | 2 | 1 | 6 | 1.00 | 131,256 | 8,998 | 10,938 | 110001 | 383300 | | 9500 | 131,256 |
| 355C Crt Computer Facilities Coordin | 4001a | Other | 12 | 2 | 1 | 6 | 1.00 | 114,410 | 8,998 | 10,938 | 110001 | 383300 | | 9500 | 114,410 |
| 372C Administrative Analyst II | 5001a | Other | 12 | 1 | 1 | 4 | 1.00 | 75,856 | 6,118 | 7,434 | 110001 | 383130 | | 9400 | 75,856 |
| 372C Administrative Analyst II | 5001a | Other | 12 | 1 | 1 | 4 | 1.00 | 80,940 | 6,118 | 7,434 | 110001 | 383130 | | 9400 | 80,940 |
| 372C Administrative Analyst II | 5001a | Other | 12 | 1 | 1 | 4 | 1.00 | 79,652 | 6,118 | 7,434 | 110001 | 383220 | | 9200 | 79,652 |
| 372C Administrative Analyst II | 5001b | Other | 10 | 4 | 1 | 4 | 1.00 | 77,398 | 6,118 | 7,434 | 110001 | 384140 | | 1212 | 77,398 |
| 374C Administrative Analyst III | 5001b | Other | 10 | 1 | 1 | 4 | 1.00 | 107,976 | 7,402 | 8,998 | 110001 | 383220 | | 9200 | 107,976 |
| 374C Administrative Analyst III | 5001b | Other | 11 | 1 | 1 | 4 | 1.00 | 107,976 | 7,402 | 8,998 | 110001 | 383220 | | 9200 | 107,976 |
| 374C Administrative Analyst III | 5001b | Other | 11 | 1 | 1 | 4 | 1.00 | 107,976 | 7,402 | 8,998 | 110001 | 384140 | | 1212 | 107,976 |
| 374C Administrative Analyst III | 5001b | Other | 11 | 4 | 1 | 4 | 1.00 | 107,976 | 7,402 | 8,998 | 190400 | 384140 | | 1212 | 107,976 |
| 375C Court Training Specialist | 2009a | Other | 10 | 2 | 1 | 4 | 1.00 | 103,466 | 7,049 | 8,570 | 110001 | 383500 | | 2120 | 103,466 |
| 375C Court Training Specialist | 2009a | Other | 10 | 1 | 1 | 4 | 1.00 | 103,466 | 7,049 | 8,570 | 110001 | 383500 | | 2120 | 103,466 |
| 376C Senior HR Analyst | 5004b | Other | 11 | 1 | 1 | 6 | 1.00 | 112,904 | 7,773 | 9,446 | 110001 | 383400 | | 9300 | 112,904 |
| 376C Senior HR Analyst | 5004b | Other | 11 | 1 | 1 | 6 | 1.00 | 112,008 | 7,773 | 9,446 | 110001 | 383400 | | 9300 | 112,008 |
| 376C Senior HR Analyst | 5004b | Other | 11 | 1 | 1 | 6 | 1.00 | 113,352 | 7,773 | 9,446 | 110001 | 383400 | | 9300 | 113,352 |
| 377C Principal Management Analyst | 5001b | Other | 11 | 1 | 1 | 6 | 1.00 | 119,666 | 8,161 | 9,920 | 110001 | 383220 | | 9200 | 119,666 |
| 410C Deputy Court Clerk I | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 56,022 | 4,554 | 6,408 | 110001 | 384115 | | 1320 | 56,022 |
| 410C Deputy Court Clerk I | 2002b | Other | 12 | 3 | 1 | 4 | 1.00 | 55,564 | 4,554 | 6,408 | 110001 | 384320 | | 1233 | 55,564 |
| 410C Deputy Court Clerk I | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 55,564 | 4,554 | 6,408 | 110001 | 384380 | | 1231 | 55,564 |
| 410C Deputy Court Clerk I | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 55,793 | 4,554 | 6,408 | 110001 | 384380 | | 1231 | 55,793 |
| 410C Deputy Court Clerk I | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 57,130 | 4,554 | 6,408 | 110001 | 384396 | | 1310 | 57,130 |
| 410C Deputy Court Clerk I | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 55,106 | 4,554 | 6,408 | 110001 | 384422 | | 1330 | 55,106 |
| 410C Deputy Court Clerk I | 2002b | Other | 18 | 2 | 0 | 7 | 0.68 | 0 | 4,554 | 6,408 | 110001 | 384115 | | 1320 | - |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 383130 | | 9400 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 56,709 | 4,554 | 6,408 | 110001 | 383230 | | 1212 | 56,709 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 2 | 1.00 | 49,853 | 4,069 | 5,453 | 110001 | 383230 | | 1212 | 49,853 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 60,592 | 4,069 | 5,453 | 110001 | 383230 | | 1212 | 60,592 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 2 | 1.00 | 49,853 | 4,069 | 5,453 | 110001 | 383230 | | 1212 | 49,853 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 120007 | 383230 | | 2110 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 120007 | 383230 | | 2110 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 120007 | 383230 | | 2110 | 76,896 |

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 67,805 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 67,805 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 74,456 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 74,456 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 79,088 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 79,088 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384230 | | 1220 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 55,793 | 4,554 | 6,408 | 110001 | 384230 | | 1232 | 55,793 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384230 | | 1310 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384240 | | 1220 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,591 | 4,554 | 6,408 | 110001 | 384240 | | 1220 | 76,591 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 78,566 | 4,554 | 6,408 | 110001 | 384240 | | 1220 | 78,566 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384240 | | 1220 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384240 | | 1220 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384250 | | 1220 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384250 | | 1220 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 57,167 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 57,167 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 61,264 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 61,264 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384280 | | 1232 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384320 | | 1233 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384320 | | 1233 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384340 | | 1234 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 3 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384340 | | 1234 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 3 | 1 | 4 | 1.00 | 79,088 | 4,554 | 6,408 | 110001 | 384340 | | 1234 | 79,088 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384367 | | 1231 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 57,167 | 4,554 | 6,408 | 110001 | 384367 | | 1231 | 57,167 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384367 | | 1231 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384367 | | 1231 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,940 | 4,554 | 6,408 | 110001 | 384367 | | 1231 | 77,940 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384367 | | 1231 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 76,896 | 4,554 | 6,408 | 110001 | 384380 | | 1231 | 76,896 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 78,462 | 4,554 | 6,408 | 110001 | 384396 | | 1310 | 78,462 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 2 | 1.00 | 53,631 | 4,069 | 5,453 | 110001 | 384421 | | 1330 | 53,631 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 384421 | | 1330 | 77,522 |
| 420C Deputy Court Clerk II | 2002b | Other | 12 | 2 | 1 | 4 | 1.00 | 78,566 | 4,554 | 6,408 | 110001 | 384421 | | 1330 | 78,566 |

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 93,690 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 93,690 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,164 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 88,637 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 88,637 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384211 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 384311 | | 1100 | 91,164 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384311 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 3 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384331 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 384331 | | 1100 | 91,164 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 3 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384331 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 91,164 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 3 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 91,164 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 77,203 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | 77,203 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384371 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 384371 | | 1100 | 91,790 |
| 430C Deputy Court Clerk III | 2003a | Other | 18 | 2 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 384111 | | 1100 | - |
| 430C Deputy Court Clerk III | 2003a | Other | 18 | 2 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 384111 | | 1100 | - |
| 430C Deputy Court Clerk III | 2003a | Other | 18 | 2 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 384111 | | 1100 | - |
| 430C Deputy Court Clerk III | 2003a | Other | 18 | 2 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 384111 | | 1100 | - |
| 430C Deputy Court Clerk III | 2003a | Other | 18 | 1 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 384240 | | 1220 | - |
| 430C Deputy Court Clerk III | 2003a | Other | 18 | 1 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 384351 | | 1100 | - |
| 441C Court Paralegal | 2011a | Other | 12 | 1 | 1 | 4 | 1.00 | 85,484 | 6,395 | 7,402 | 110001 | 384260 | | 1310 | 85,484 |
| 441C Court Paralegal | 2011a | Other | 12 | 1 | 1 | 4 | 1.00 | 90,390 | 6,395 | 7,402 | 110001 | 384260 | | 1310 | 90,390 |
| 450C Business Services Technician | 6001a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 383130 | | 9400 | 91,164 |
| 450C Business Services Technician | 6001a | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 383130 | | 9400 | 91,790 |
| 472C Fiscal Technician | 3002a | Other | 12 | 2 | 1 | 4 | 1.00 | 59,786 | 4,554 | 6,408 | 110001 | 383210 | | 9200 | 59,786 |
| 472C Fiscal Technician | 3002a | Other | 12 | 1 | 1 | 4 | 1.00 | 61,014 | 4,554 | 6,408 | 110001 | 383210 | | 9200 | 61,014 |
| 472C Fiscal Technician | 3002a | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 383210 | | 9200 | 77,522 |
| 472C Fiscal Technician | 3002a | Other | 12 | 1 | 1 | 4 | 1.00 | 77,522 | 4,554 | 6,408 | 110001 | 383210 | | 9200 | 77,522 |
| 472C Fiscal Technician | 3002a | Other | 18 | 2 | 0 | 7 | 1.00 | 0 | 4,554 | 6,408 | 110001 | 383210 | | 9200 | - |
| 474C Senior Fiscal Technician | 3002b | Other | 12 | 1 | 1 | 4 | 1.00 | 77,203 | 6,251 | 7,597 | 110001 | 383210 | | 9200 | 77,203 |
| 474C Senior Fiscal Technician | 3002b | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 383210 | | 9200 | 91,790 |
| 474C Senior Fiscal Technician | 3002b | Other | 12 | 1 | 1 | 4 | 1.00 | 88,276 | 6,251 | 7,597 | 110001 | 383210 | | 9200 | 88,276 |
| 474C Senior Fiscal Technician | 3002b | Other | 12 | 1 | 1 | 4 | 1.00 | 91,790 | 6,251 | 7,597 | 110001 | 383210 | | 9200 | 91,790 |

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| 474C Senior Fiscal Technician | 3002b | Other | 12 | 2 | 1 | 4 | 1.00 | 88,276 | 6,251 | 7,597 | 110001 | 383210 | | 9200 | 88,276 |
| 474C Senior Fiscal Technician | 3002b | Other | 18 | 1 | 0 | 7 | 1.00 | 0 | 6,251 | 7,597 | 110001 | 383210 | | 9200 | - |
| 475C Training Technician | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 90,566 | 6,166 | 7,495 | 110001 | 383500 | | 2120 | 90,566 |
| 476C Personnel/Payroll Representative | 5005a | Other | 10 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 383400 | | 9300 | 91,164 |
| 476C Personnel/Payroll Representative | 5005a | Other | 10 | 1 | 1 | 4 | 1.00 | 91,164 | 6,251 | 7,597 | 110001 | 383400 | | 9300 | 91,164 |
| 491C Court Admin. Secretary | 2002b | Other | 12 | 1 | 1 | 4 | 1.00 | 88,790 | 6,044 | 7,347 | 110001 | 383130 | | 9400 | 88,790 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 119,333 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 119,333 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 119,333 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 119,333 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 120,277 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 120,277 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 116,915 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 116,915 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 119,333 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 119,333 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 121,902 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 121,902 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 122,372 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 122,372 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 124,423 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 124,423 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 126,786 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 126,786 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 116,915 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 116,915 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 119,333 | 9,235 | 9,788 | 110001 | 384112 | | 1100 | 119,333 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 116,915 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 116,915 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 122,758 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 122,758 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 121,599 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 121,599 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 116,915 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 116,915 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 116,915 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 116,915 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 126,589 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 126,589 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 116,915 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 116,915 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 121,599 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 121,599 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 123,337 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 123,337 |
| 500C Court Reporter | 2006a | Other | 14 | 2 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 123,916 | 9,235 | 9,788 | 110001 | 384312 | | 1100 | 123,916 |
| 500C Court Reporter | 2006a | Other | 14 | 1 | 1 | 6 | 1.00 | 129,202 | 9,235 | 9,788 | 110001 | 384372 | | 1100 | 129,202 |
| 500C Court Reporter | 2006a | Other | 18 | 2 | 0 | 7 | 1.00 | 0 | 9,235 | 9,788 | 110001 | 384212 | | 1100 | - |

Superior Court - San Francisco

Facility Table

| A | B | C |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | CCC | CIVIC CENTER COURTHOUSE |
| 2 | HOJ | HALL OF JUSTICE |
| 3 | YGC | YOUTH GUIDANCE CENTER |
| 4 | PLK | ACCESS CENTER AND COMMUNITY JUSTICE COURT |
| 5 | | |

Retirement Table

| A | B | C | D | E | F |
|---------------------|-----------------------------------|---|--|---|--|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 3801 | SFERS Tier 1 Old System [<26.6592] | 21.400% | 0.000% | 21.400% |
| 2 | 3802 | SFERS Tier 1 New System [<26.6592] | 21.400% | 0.000% | 21.400% |
| 3 | 3803 | SFERS Tier 2 Old System [>26.6592 <53.3187] | 18.900% | 0.000% | 18.900% |
| 4 | 3804 | SFERS Tier 2 New System [>26.6592 <53.3187] | 18.900% | 0.000% | 18.900% |
| 5 | 3805 | SFERS Tier 3 Old System [>53.3187] | 18.400% | 0.000% | 18.400% |
| 6 | 3806 | SFERS Tier 3 New System [>53.3187] | 18.400% | 0.000% | 18.400% |
| 7 | 3807 | Vacant positions | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |
| 11 | | | 0.000% | 0.000% | 0.000% |
| 12 | | | 0.000% | 0.000% | 0.000% |
| 13 | | | 0.000% | 0.000% | 0.000% |
| 14 | | | 0.000% | 0.000% | 0.000% |
| 15 | | | 0.000% | 0.000% | 0.000% |
| 16 | | | 0.000% | 0.000% | 0.000% |
| 17 | | | 0.000% | 0.000% | 0.000% |
| 18 | | | 0.000% | 0.000% | 0.000% |
| 19 | | | 0.000% | 0.000% | 0.000% |
| 20 | | | 0.000% | 0.000% | 0.000% |

Note: Replace "Enter Title" with the benefit title.

| Other Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | |
|------------------------------------|-----------------------------------|----------------------|-----------------|----------|--------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | Medicare | OASDI | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title |
| 1 | SCM1 MEA | SCM1 | MEA | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 2 | SC2 MEA | SC2 | MEA | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 3 | COMMISSIONERS | COMMISSIONERS REP | MEA | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 4 | UNREP COMMISSIONERS | UNREP COMM | | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 5 | N1 UNREP MANAGEMENT | N1 | | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 6 | EX EXEMPT MANAGEMENT | EXEMPT | | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 7 | N2 UNREP SUPERVISORS | N2 | | 1.450% | 6.200% | | | 0.270% | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 8 | SC3 ATTORNEYS - LOC 21 | SC3 ATTORNEYS | IFPTE, LOCAL 21 | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 9 | SC3 LRA - LOC 21 | SC3 LRA | IFPTE, LOCAL 21 | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 10 | SC3 PROFESSIONALS-LOC 21 | SC3 | IFPTE, LOCAL 21 | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 11 | N3 UNREPRESNTED PROFESS. | N3 | | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 12 | SC4 CLERICAL - SEIU | SC4 | SEIU, LOCAL 790 | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 13 | N4 UNREPRESENTED CLERICAL | N4 | | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 14 | SC5 COURT REPORTERS | SC5 | IFPTE, LOCAL 21 | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 15 | PRO TEM COMMISSIONERS | PRO TEM COMM | | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 16 | SC6 COURT INTERPRETERS | SC6 | BACCI-CWA | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 17 | DUTY OFFICERS | DUTY OFFICERS | | 1.450% | 6.200% | | | 0.270% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 18 | Vacant | | | 0.000% | 0.000% | | | 0.000% | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|-----------------|-----------|-----------------|--------|-------------------|-----------------|------------------------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|----------|-----------------|-------------|-------------|-------------|-------------|-------------|--|--|
| Health Insurance | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Bar Dues | Depend coverage | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | | |
| 1 | SCM1 MEA | SCM1 | MEA | \$ - | \$ - | \$ - | \$ 25,103 | \$ - | \$ 25,103 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 2 | SC2 MEA | SC2 | MEA | \$ - | \$ - | \$ - | \$ 25,103 | \$ - | \$ 25,103 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 3 | COMMISSIONERS | COMMISSIONERS REP | MEA | \$ - | \$ - | \$ - | \$ 25,103 | \$ - | \$ 25,103 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 4 | UNREP COMMISSIONERS | UNREP COMM | | | | \$ - | \$ 25,103 | \$ - | \$ 25,103 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 5 | N1 UNREP MANAGEMENT | N1 | | | | \$ - | \$ 25,103 | \$ - | \$ 25,103 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 6 | EX EXEMPT MANAGEMENT | EXEMPT | | | | \$ - | \$ 25,103 | \$ - | \$ 25,103 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 7 | N2 UNREP SUPERVISORS | N2 | | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 8 | SC3 ATTORNEYS - LOC 21 | SC3 ATTORNEYS | IFPTE, LOCAL 21 | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 120 | \$ 222 | \$ - | \$ - | \$ 430 | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 9 | SC3 LRA - LOC 21 | SC3 LRA | IFPTE, LOCAL 21 | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 10 | SC3 PROFESSIONALS-LOC 21 | SC3 | IFPTE, LOCAL 21 | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 11 | N3 UNREPRESENTED PROFESS. | N3 | | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 12 | SC4 CLERICAL - SEIU | SC4 | SEIU, LOCAL 790 | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 24 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 13 | N4 UNREPRESENTED CLERICAL | N4 | | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 24 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 14 | SC5 COURT REPORTERS | SC5 | IFPTE, LOCAL 21 | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 15 | PRO TEM COMMISSIONERS | PRO TEM COMM | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 16 | SC6 COURT INTERPRETERS | SC6 | BACCI-CWA | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 24 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 17 | DUTY OFFICERS | DUTY OFFICERS | | \$ 13,500 | \$ 1,510 | \$ - | \$ - | \$ - | \$ 15,010 | \$ 1,800 | \$ - | \$ - | \$ 48 | \$ 222 | \$ - | \$ - | \$ - | \$ 149 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 18 | Vacant | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |

Superior Court - San Francisco

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | SCM1 MEA | 1 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 2 | SC2 MEA | 2 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 3 | COMMISSIONERS | 3 | No | | | | | |
| 4 | UNREP COMMISSIONERS | 4 | No | | | | | |
| 5 | N1 UNREP MANAGEMENT | 5 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 6 | EX EXEMPT MANAGEMENT | 6 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 7 | N2 UNREP SUPERVISORS | 7 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 8 | SC3 ATTORNEYS - LOC 21 | 8 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 9 | SC3 LRA - LOC 21 | 9 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 10 | SC3 PROFESSIONALS-LOC 21 | 10 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 11 | N3 UNREPRESENTED PROFESS. | 11 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 12 | SC4 CLERICAL - SEIU | 12 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 13 | N4 UNREPRESENTED CLERICAL | 13 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 14 | SC5 COURT REPORTERS | 14 | Yes | 7/1/2016 | COLA / NSI | | | 3.00% |
| 15 | PRO TEM COMMISSIONERS | 15 | No | | | | | |
| 16 | SC6 COURT INTERPRETERS | 16 | No | | | | | |
| 17 | DUTY OFFICERS | 17 | No | | | | | |