

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2016-17**

**Court:** Superior Court - San Diego

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

A handwritten signature in black ink, appearing to read "Michael R. ...", written over a horizontal line.

*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - San Diego  
**County Number**  
(for JCC staff  
use): 37

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Matt Browning  
**Contact's Phone:** (619) 450-7195  
**E-mail Address:** [mathew.browning@sdcourt.ca.gov](mailto:mathew.browning@sdcourt.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Matt Browning  
**Preparer's Phone:** (619) 450-7195  
**E-mail Address:** [mathew.browning@sdcourt.ca.gov](mailto:mathew.browning@sdcourt.ca.gov)

Superior Court - San Diego

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	Court staff in the County Courthouse, Family Court and the Madge Bradley Building will move to the new Central Courthouse in January 2016
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Superior Court - San Diego

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 88,282,533.39
OASDI & Medicare	\$ 6,641,228.54
Retirement	\$ 37,116,817.27
Deferred Compensation	\$ -
Workers' Compensation	\$ 2,379,231.61
Health Insurance	\$ 10,770,770.63
Other Insurance	\$ 130,221.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 451,050.62
<b>Total Salary and Benefit Budget</b>	<b>\$ 145,771,854.03</b>

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001a	Other	8	2	1	3	1.00	\$ 67,860	\$ 4,683	\$ 5,933	110001	371110		9200	67,860
Accountant	3001a	Other	8	2	1	3	1.00	\$ 67,860	\$ 4,683	\$ 5,933	110001	371110		9200	67,860
Accountant	3001a	Other	8	2	1	3	0.98	\$ 64,853	\$ 4,683	\$ 5,933	110001	371120		9200	63,556
Accountant	3001a	Other	8	2	1	3	0.02	\$ 64,853	\$ 4,683	\$ 5,933	120007	371120	O-371304	2110	1,297
Accountant	3001a	Other	8	8	1	3	0.87	\$ 67,860	\$ 4,683	\$ 5,933	110001	374620		9200	59,038
Accountant	3001a	Other	8	8	1	3	0.05	\$ 67,860	\$ 4,683	\$ 5,933	120007	374620	O-371304	2110	3,393
Accountant	3001a	Other	8	8	1	3	0.08	\$ 67,860	\$ 4,683	\$ 5,933	120007	374620		2110	5,429
Accounting Manager	1004	Manager	10	2	1	1	1.00	\$ 97,259	\$ 7,121	\$ 9,020	110001	371120		9200	97,259
Accounting Manager	1004	Manager	10	8	1	1	1.00	\$ 91,684	\$ 7,121	\$ 9,020	110001	374620		9200	91,684
Accounting Manager	1004	Manager	10	9	1	1	0.60	\$ 97,259	\$ 7,121	\$ 9,020	110001	375620		9200	58,355
Accounting Manager	1004	Manager	10	9	1	1	0.25	\$ 97,259	\$ 7,121	\$ 9,020	120007	375620	O-371304	2110	24,315
Accounting Manager	1004	Manager	10	9	1	1	0.15	\$ 97,259	\$ 7,121	\$ 9,020	120007	375620		2110	14,589
Accounting Specialist	3003b	Other	8	2	1	1	0.89	\$ 62,160	\$ 4,073	\$ 5,160	110001	371120		9200	55,322
Accounting Specialist	3003b	Other	8	2	1	1	0.04	\$ 62,160	\$ 4,073	\$ 5,160	120007	371120	O-371304	2110	2,486
Accounting Specialist	3003b	Other	8	2	1	1	0.07	\$ 62,160	\$ 4,073	\$ 5,160	120007	371120		2110	4,351
Accounting Specialist	3003b	Other	8	7	1	1	0.80	\$ 62,160	\$ 4,073	\$ 5,160	110001	373620		9200	49,728
Accounting Specialist	3003b	Other	8	7	1	1	0.15	\$ 62,160	\$ 4,073	\$ 5,160	120007	373620	O-371304	2110	9,324
Accounting Specialist	3003b	Other	8	7	1	1	0.05	\$ 62,160	\$ 4,073	\$ 5,160	120007	373620		2110	3,108
Accounting Specialist	3003b	Other	8	9	1	1	0.89	\$ 63,321	\$ 4,073	\$ 5,160	110001	375620		9200	56,356
Accounting Specialist	3003b	Other	8	9	1	1	0.09	\$ 62,277	\$ 4,073	\$ 5,160	120007	375620	O-371304	2110	5,605
Accounting Specialist	3003b	Other	8	9	1	1	0.02	\$ 62,186	\$ 4,073	\$ 5,160	120007	375620		2110	1,244
Administrative Analyst I	5001a	Other	7	2	1	1	1.00	\$ 72,892	\$ 4,683	\$ 5,933	110001	371110		9100	72,892
Administrative Analyst I	5001a	Other	7	2	1	2	1.00	\$ 60,740	\$ 4,683	\$ 5,933	110001	371510		9500	60,740
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 65,334	\$ 5,384	\$ 6,821	110001	371410		9100	65,334
Administrative Analyst II	5001a	Other	7	1	1	3	1.00	\$ 65,334	\$ 5,384	\$ 6,821	110001	372610		9100	65,334
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 73,539	\$ 5,384	\$ 6,821	110001	372610		9100	73,539
Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	\$ 164,866	\$ 12,307	\$ 15,591	110001	372610		9100	164,866
Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	\$ 184,765	\$ 12,307	\$ 15,591	110001	372610		9100	184,765
Chief Financial Officer	1003	Manager	10	2	1	1	1.00	\$ 157,350	\$ 11,723	\$ 14,849	110001	371110		9200	157,350
Chief Information Officer	1003	Manager	10	2	1	1	1.00	\$ 176,288	\$ 11,723	\$ 14,849	110001	371510		9500	176,288
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 36,467	\$ 2,305	\$ 2,919	180005	371430		1310	36,467
Children's Waiting Room Assistant	6011	Other	1	7	1	1	1.00	\$ 35,162	\$ 2,305	\$ 2,919	180005	371430		1310	35,162
Children's Waiting Room Assistant	6011	Other	1	8	1	1	1.00	\$ 35,162	\$ 2,305	\$ 2,919	180005	371430		1310	35,162
Children's Waiting Room Assistant	6011	Other	1	9	1	1	1.00	\$ 36,467	\$ 2,305	\$ 2,919	180005	371430		1310	36,467
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 35,162	\$ 2,305	\$ 2,919	180005	371430		1310	35,162
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 36,467	\$ 2,305	\$ 2,919	180005	371430		1310	36,467
Children's Waiting Room Assistant	6011	Other	1	8	1	1	1.00	\$ 35,162	\$ 2,305	\$ 2,919	180005	371430		1310	35,162
Collection Officer II - T	3004a	Other	1	5	1	1	0.29	\$ 58,112	\$ 3,943	\$ 4,793	110001	371120		9200	16,852
Collection Officer II - T	3004a	Other	1	5	1	1	0.61	\$ 58,529	\$ 3,943	\$ 4,793	120007	371120	O-371304	2110	35,703
Collection Officer II - T	3004a	Other	1	5	1	1	0.10	\$ 57,864	\$ 3,943	\$ 4,793	120007	371120		2110	5,786
Collection Officer II - T	3004a	Other	1	8	1	1	0.14	\$ 57,733	\$ 3,943	\$ 4,793	110001	374620		9200	8,083
Collection Officer II - T	3004a	Other	1	8	1	1	0.05	\$ 57,733	\$ 3,943	\$ 4,793	120007	374620	O-371304	2110	2,887
Collection Officer II - T	3004a	Other	1	8	1	1	0.81	\$ 57,733	\$ 3,943	\$ 4,793	120007	374620		2110	46,764
Collection Officer II - T	3004a	Other	1	8	1	1	0.13	\$ 57,903	\$ 3,943	\$ 4,793	110001	374620		9200	7,527
Collection Officer II - T	3004a	Other	1	8	1	1	0.06	\$ 57,812	\$ 3,943	\$ 4,793	120007	374620	O-371304	2110	3,469
Collection Officer II - T	3004a	Other	1	8	1	1	0.81	\$ 58,790	\$ 3,943	\$ 4,793	120007	374620		2110	47,620
Collection Officer II - T	3004a	Other	1	8	1	1	0.12	\$ 57,890	\$ 3,943	\$ 4,793	110001	374620		9200	6,947
Collection Officer II - T	3004a	Other	1	8	1	1	0.03	\$ 57,772	\$ 3,943	\$ 4,793	120007	374620	O-371304	2110	1,733

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Collection Officer II - T	3004a	Other	1	8	1	1	0.85	\$ 58,842	\$ 3,943	\$ 4,793	120007	374620		2110	50,016
Collection Officer II - T	3004a	Other	1	9	1	1	0.42	\$ 58,281	\$ 3,943	\$ 4,793	110001	375620		9200	24,478
Collection Officer II - T	3004a	Other	1	9	1	1	0.57	\$ 58,477	\$ 3,943	\$ 4,793	120007	375620	O-371304	2110	33,332
Collection Officer II - T	3004a	Other	1	9	1	1	0.01	\$ 57,746	\$ 3,943	\$ 4,793	120007	375620		2110	577
Collection Officer II - T	3004a	Other	1	9	1	1	0.15	\$ 57,929	\$ 3,943	\$ 4,793	110001	375620		9200	8,689
Collection Officer II - T	3004a	Other	1	9	1	1	0.80	\$ 58,777	\$ 3,943	\$ 4,793	120007	375620	O-371304	2110	47,022
Collection Officer II - T	3004a	Other	1	9	1	1	0.05	\$ 57,798	\$ 3,943	\$ 4,793	120007	375620		2110	2,890
Commissioner	2014	Other	19	5	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	372110		1100	172,490
Commissioner	2014	Other	19	1	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	372110		1100	172,490
Commissioner	2014	Other	19	6	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	372110		1100	172,490
Commissioner	2014	Other	19	5	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	372110		1100	172,490
Commissioner	2014	Other	19	5	1	3	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	372110		1100	172,490
Commissioner	2014	Other	19	3	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	372110		1100	172,490
Commissioner	2014	Other	19	1	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	190100	372540	G-371059-1-16	1100	172,490
Commissioner	2014	Other	19	1	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	190100	372540	G-371059-1-16	1100	172,490
Commissioner	2014	Other	19	1	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	190100	372540	G-371059-1-16	1100	172,490
Commissioner	2014	Other	19	7	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	373110		1100	172,490
Commissioner	2014	Other	19	7	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	373110		1100	172,490
Commissioner	2014	Other	19	8	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	374110		1100	172,490
Commissioner	2014	Other	19	8	1	2	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	374110		1100	172,490
Commissioner	2014	Other	19	8	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	374110		1100	172,490
Commissioner	2014	Other	19	8	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	374110		1100	172,490
Commissioner	2014	Other	19	9	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	375110		1100	172,490
Commissioner	2014	Other	19	9	1	1	1.00	\$ 172,490	\$ 14,319	\$ 14,319	110001	375110		1100	172,490
Commissioner, Retired	5999	Other	11	1	1	4	0.20	\$ 147,997	\$ 12,286	\$ 12,286	110001	372110		1100	29,599
Commissioner, Retired	5999	Other	11	1	1	4	0.20	\$ 147,997	\$ 12,286	\$ 12,286	110001	372110		1100	29,599
Commissioner, Retired	5999	Other	11	5	1	4	0.40	\$ 147,997	\$ 12,286	\$ 12,286	110001	372110		1100	59,199
Commissioner, Retired	5999	Other	11	5	1	4	0.20	\$ 147,997	\$ 12,286	\$ 12,286	110001	372110		1100	29,599
Coordinator, Grand Jury	2023c	Other	6	1	1	1	1.00	\$ 71,973	\$ 4,916	\$ 5,975	120005	371110		1330	71,973
Court Administrative Clerk I	2002b	Other	1	1	1	3	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372410		1212	45,247
Court Administrative Clerk I	2002b	Other	1	5	0	3	1.00	\$ 39,609	\$ 3,288	\$ 4,167	110001	372430		1211	39,609
Court Administrative Clerk I	2002b	Other	1	6	1	1	0.50	\$ 50,947	\$ 3,288	\$ 4,167	110001	372520		1233	25,474
Court Administrative Clerk I	2002b	Other	1	6	1	1	0.50	\$ 50,947	\$ 3,288	\$ 4,167	110001	372530		1234	25,474
Court Administrative Clerk I - Conf	2002b	Other	5	1	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372610		9100	45,247
Court Administrative Clerk I - Conf	5003a	Other	5	1	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	371310		1100	43,952
Court Administrative Clerk I - Conf	5009a	Other	5	2	0	3	1.00	\$ 39,609	\$ 3,288	\$ 4,167	110001	371210		9300	39,609
Court Administrative Clerk I - Conf	5009a	Other	5	2	0	3	1.00	\$ 39,609	\$ 3,288	\$ 4,167	110001	371210		9300	39,609
Court Administrative Clerk II	6007	Other	1	2	1	3	1.00	\$ 49,068	\$ 3,786	\$ 4,793	110001	371110		9400	49,068
Court Administrative Clerk II	2002b	Other	1	1	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372410		1212	59,038
Court Administrative Clerk II	2002b	Other	1	5	1	2	1.00	\$ 49,068	\$ 3,786	\$ 4,793	110001	372430		1211	49,068
Court Administrative Clerk II	2002b	Other	1	6	1	1	0.65	\$ 57,733	\$ 3,786	\$ 4,793	110001	372520		1233	37,527
Court Administrative Clerk II	2002b	Other	1	6	1	1	0.35	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	20,207
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371110		9200	57,733
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371110		9200	57,733
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371110		9400	57,733
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371110		9400	57,733
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.70	\$ 57,733	\$ 3,786	\$ 4,793	180005	371430		1310	40,413
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.30	\$ 57,733	\$ 3,786	\$ 4,793	110001	371430		9100	17,320

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Administrative Clerk II	5003a	Other	1	2	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371510		9500	57,733
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372210		1100	57,733
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372210		1100	59,038
Court Administrative Clerk II	5003a	Other	1	7	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	373610		9100	57,733
Court Administrative Clerk II	5003a	Other	1	7	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	373610		9100	57,733
Court Administrative Clerk II	5003a	Other	1	8	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	374210		1100	57,733
Court Administrative Clerk II	5003a	Other	1	8	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	374610		9100	57,733
Court Administrative Clerk II	5003a	Other	1	9	1	1	1.00	\$ 55,228	\$ 3,786	\$ 4,793	110001	375610		9100	55,228
Court Administrative Clerk II - Conf	5003a	Other	5	2	1	2	1.00	\$ 52,054	\$ 3,786	\$ 4,793	110001	371110		9200	52,054
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371310		1100	57,733
Court Administrative Clerk II - Conf	5003a	Other	11	1	1	4	0.30	\$ 45,602	\$ 3,786	\$ 4,793	110001	371310		1100	13,681
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	2	1.00	\$ 49,068	\$ 3,786	\$ 4,793	110001	371310		1100	49,068
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371310		1100	57,733
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	2	1.00	\$ 56,898	\$ 3,786	\$ 4,793	110001	371610		1100	56,898
Court Administrative Clerk II - Conf	5003a	Other	5	8	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	374610		9100	57,733
Court Administrative Clerk II - Conf	5003a	Other	5	8	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	374610		9100	57,733
Court Administrative Clerk II - Conf	5009a	Other	5	2	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371210		9300	57,733
Court Administrative Clerk II - Conf	5009a	Other	5	2	1	2	1.00	\$ 49,068	\$ 3,786	\$ 4,793	110001	371210		9300	49,068
Court Interpreter - T	2019a	Other	1	9	1	1	1.00	\$ 84,919	\$ 6,911	\$ 6,911	110001	371140		1320	84,919
Court Interpreter - T	2019a	Other	1	1	1	1	1.00	\$ 84,919	\$ 6,911	\$ 6,911	110001	371140		1320	84,919
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 72,506	\$ 5,023	\$ 6,365	110001	372571		1232	72,506
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 72,506	\$ 5,023	\$ 6,365	110001	372571		1232	72,506
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372571		1232	77,976
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 73,351	\$ 5,023	\$ 6,365	110001	372571		1232	73,351
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671
Court Investigator	2017a	Other	14	4	1	3	1.00	\$ 65,146	\$ 5,023	\$ 6,365	110001	372571		1232	65,146
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 65,146	\$ 5,023	\$ 6,365	110001	372571		1232	65,146
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372571		1232	77,976
Court Investigator	2017a	Other	14	4	1	3	1.00	\$ 71,201	\$ 5,023	\$ 6,365	110001	372571		1232	71,201
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671
Court Operation Clerk II	3003a	Other	1	7	1	1	0.40	\$ 50,196	\$ 3,288	\$ 4,167	110001	373620		9200	20,078
Court Operation Clerk II	3003a	Other	1	7	1	1	0.60	\$ 50,196	\$ 3,288	\$ 4,167	120007	373620	O-371304	2110	30,117
Court Operations Clerk I	2002b	Other	1	2	1	3	1.00	\$ 35,955	\$ 2,857	\$ 3,621	110001	372310		1220	35,955
Court Operations Clerk I	2002b	Other	1	2	1	3	1.00	\$ 35,955	\$ 2,857	\$ 3,621	110001	372310		1220	35,955
Court Operations Clerk I	2002b	Other	1	1	1	1	1.00	\$ 57,733	\$ 2,857	\$ 3,621	110001	372410		1212	57,733
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 37,260	\$ 2,857	\$ 3,621	110001	372410		1212	37,260
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 37,260	\$ 2,857	\$ 3,621	110001	372410		1212	37,260
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 39,609	\$ 2,857	\$ 3,621	110001	372510		1231	39,609
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 34,410	\$ 2,857	\$ 3,621	110001	372510		1231	34,410
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 37,260	\$ 2,857	\$ 3,621	110001	372561		1231	37,260
Court Operations Clerk I	2002b	Other	1	4	1	3	1.00	\$ 35,955	\$ 2,857	\$ 3,621	110001	372571		1232	35,955
Court Operations Clerk I	2002b	Other	1	4	1	3	1.00	\$ 35,955	\$ 2,857	\$ 3,621	110001	372571		1232	35,955
Court Operations Clerk I	2002b	Other	1	8	1	3	1.00	\$ 35,955	\$ 2,857	\$ 3,621	110001	374320		1220	35,955
Court Operations Clerk I	2002b	Other	1	9	1	3	1.00	\$ 37,260	\$ 2,857	\$ 3,621	110001	375430		1211	37,260
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372220		1320	50,196
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372310		1220	45,247
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,194	\$ 3,288	\$ 4,167	110001	372310		1220	40,194
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372310		1220	43,952
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 42,637	\$ 3,288	\$ 4,167	110001	372310		1220	42,637
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,194	\$ 3,288	\$ 4,167	110001	372310		1220	40,194
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372310		1220	45,257
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372310		1220	43,952
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372310		1220	51,501
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372310		1220	45,257
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372310		1220	45,257
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372310		1220	43,952
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372310		1220	51,501
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372310		1220	43,952
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372310		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372320		1220	51,501
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372320		1220	45,247
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372320		1220	43,952
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 42,637	\$ 3,288	\$ 4,167	110001	372320		1220	42,637
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372320		1220	50,196
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,405	\$ 3,288	\$ 4,167	110001	372320		1220	41,405
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372410		1212	45,247
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372410		1212	51,501
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372410		1212	45,257
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 42,637	\$ 3,288	\$ 4,167	110001	372410		1212	42,637
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,499	\$ 3,288	\$ 4,167	110001	372410		1212	41,499
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,710	\$ 3,288	\$ 4,167	110001	372410		1212	42,710
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372410		1212	43,952
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1310	50,196
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372410		1212	45,257
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 41,405	\$ 3,288	\$ 4,167	110001	372410		1212	41,405
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372410		1212	43,952
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372410		1212	51,501
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,499	\$ 3,288	\$ 4,167	110001	372410		1212	41,499
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Court Operations Clerk II	2002b	Other	1	1	1	1	0.50	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	25,098



A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	1	1	1	0.50	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1310	25,098
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 40,194	\$ 3,288	\$ 4,167	110001	372410		1212	40,194
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 43,942	\$ 3,288	\$ 4,167	110001	372410		1310	43,942
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372430		1211	50,196
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372430		1211	51,501
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372430		1211	51,501
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372430		1211	45,257
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 39,609	\$ 3,288	\$ 4,167	110001	372430		1211	39,609
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372430		1211	50,196
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372430		1211	50,196
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372430		1211	51,501
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372430		1211	45,257
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372430		1211	50,196
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 29,900	\$ 3,288	\$ 4,167	110001	372430		1211	29,900
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	372430		1211	45,257
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 39,609	\$ 3,288	\$ 4,167	110001	372430		1211	39,609
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372430		1211	50,196
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372430		1211	45,247
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372430		1211	50,196
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372510		1231	50,196
Court Operations Clerk II	2002b	Other	1	3	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	372510		1231	45,247
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372510		1231	51,501
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372510		1231	51,501
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372510		1231	50,196
Court Operations Clerk II	2002b	Other	1	6	1	1	0.70	\$ 50,196	\$ 3,288	\$ 4,167	110001	372520		1233	35,137
Court Operations Clerk II	2002b	Other	1	6	1	1	0.30	\$ 50,196	\$ 3,288	\$ 4,167	110001	372530		1234	15,059
Court Operations Clerk II	2002b	Other	1	6	1	2	0.20	\$ 45,247	\$ 3,288	\$ 4,167	110001	372520		1233	9,049
Court Operations Clerk II	2002b	Other	1	6	1	2	0.80	\$ 45,247	\$ 3,288	\$ 4,167	110001	372530		1234	36,198
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372530		1234	50,196
Court Operations Clerk II	2002b	Other	1	6	1	3	0.60	\$ 42,188	\$ 3,288	\$ 4,167	110001	372520		1233	25,313
Court Operations Clerk II	2002b	Other	1	6	1	3	0.40	\$ 41,927	\$ 3,288	\$ 4,167	110001	372530		1234	16,771
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 40,194	\$ 3,288	\$ 4,167	190100	372540	G-371059-1-16	1231	40,194
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	190100	372540	G-371059-1-16	1231	43,952
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	190100	372540	G-371059-1-16	1231	50,196
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	372551		1231	43,952
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372551		1231	50,196
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	372552		1231	51,501
Court Operations Clerk II	2002b	Other	1	8	1	3	1.00	\$ 42,710	\$ 3,288	\$ 4,167	110001	372563		1231	42,710
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372563		1231	50,196
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	373220		1330	51,501
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	373410		1212	50,196
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	373410		1212	45,257
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	373410		1212	45,257
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	373410		1212	50,196
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	373410		1212	51,501
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	373410		1212	43,952
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	373430		1211	50,196
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	373430		1211	45,257
Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	\$ 41,499	\$ 3,288	\$ 4,167	110001	373430		1211	41,499

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	373430		1211	50,196
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	373510		1231	43,952
Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	\$ 41,405	\$ 3,288	\$ 4,167	110001	373510		1231	41,405
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 45,247	\$ 3,288	\$ 4,167	110001	373510		1231	45,247
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	373510		1231	50,196
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	373510		1231	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374310		1220	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374310		1220	51,501
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 42,637	\$ 3,288	\$ 4,167	110001	374310		1220	42,637
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374310		1220	51,501
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374310		1220	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374310		1220	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374320		1220	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374320		1220	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374410		1212	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 42,637	\$ 3,288	\$ 4,167	110001	374410		1212	42,637
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 45,257	\$ 3,288	\$ 4,167	110001	374410		1212	45,257
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374410		1212	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374410		1212	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374410		1212	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374410		1212	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374430		1211	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 47,982	\$ 3,288	\$ 4,167	110001	374430		1211	47,982
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374430		1211	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374430		1211	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374430		1211	51,501
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374430		1211	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374430		1211	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374430		1211	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374430		1211	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374430		1211	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374430		1211	51,501
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374430		1211	50,196
Court Operations Clerk II	2002b	Other	1	8	1	3	1.00	\$ 41,405	\$ 3,288	\$ 4,167	110001	374510		1231	41,405
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	374510		1231	43,952
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	374510		1231	51,501
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	374510		1231	43,952
Court Operations Clerk II	2002b	Other	1	8	1	2	1.00	\$ 43,952	\$ 3,288	\$ 4,167	110001	374510		1231	43,952
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374520		1233	50,196
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	374520		1233	50,196
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375410		1212	51,501
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375410		1212	51,501
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375410		1212	51,501
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375410		1212	51,501
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375410		1212	51,501
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375410		1212	51,501
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 51,501	\$ 3,288	\$ 4,167	110001	375430		1211	51,501





A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372410		1212	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372430		1211	59,038
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372430		1211	59,038
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372430		1211	59,038
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372430		1211	59,038
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372430		1211	59,038
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372430		1211	57,733
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372430		1211	59,038
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372510		1231	59,038
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372510		1231	57,733
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372510		1231	57,733
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372510		1231	59,038
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 57,733	\$ 3,786	\$ 4,793	110001	372520		1233	46,187
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	11,547
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	57,733
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 57,733	\$ 3,786	\$ 4,793	110001	372520		1233	28,867
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	28,867
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372530		1234	59,038
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 58,908	\$ 3,786	\$ 4,793	110001	372520		1233	53,017
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 57,864	\$ 3,786	\$ 4,793	110001	372530		1234	5,786
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 57,864	\$ 3,786	\$ 4,793	110001	372520		1233	5,786
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 58,908	\$ 3,786	\$ 4,793	110001	372530		1234	53,017
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 57,733	\$ 3,786	\$ 4,793	110001	372520		1233	5,773
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	51,960
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 58,908	\$ 3,786	\$ 4,793	110001	372520		1233	53,017
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 57,864	\$ 3,786	\$ 4,793	110001	372530		1234	5,786
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 57,733	\$ 3,786	\$ 4,793	110001	372520		1233	46,187
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	11,547
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	57,733
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 43,952	\$ 3,786	\$ 4,793	110001	372520		1233	43,952
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 57,733	\$ 3,786	\$ 4,793	110001	372520		1233	11,547
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 57,733	\$ 3,786	\$ 4,793	110001	372530		1234	46,187
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	190100	372540	G-371059-1-16	1231	57,733
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	190100	372551	G-371058-1-16	1231	59,038
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372553		1231	57,733
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372554		1231	59,038
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	372561		1231	59,038
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372561		1231	57,733
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	372561		1231	57,733





A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	2	1	1	0.88	\$ 57,733	\$ 3,786	\$ 4,793	120007	371120		2110	50,805
Court Operations Clerk III	3003a	Other	1	5	1	1	0.25	\$ 57,733	\$ 3,786	\$ 4,793	110001	371120		9200	14,433
Court Operations Clerk III	3003a	Other	1	5	1	1	0.69	\$ 57,733	\$ 3,786	\$ 4,793	120007	371120	O-371304	2110	39,836
Court Operations Clerk III	3003a	Other	1	5	1	1	0.06	\$ 57,733	\$ 3,786	\$ 4,793	120007	371120		2110	3,464
Court Operations Clerk III	3003a	Other	1	5	1	1	0.99	\$ 57,733	\$ 3,786	\$ 4,793	110001	371120		9200	57,156
Court Operations Clerk III	3003a	Other	1	5	1	1	0.01	\$ 57,733	\$ 3,786	\$ 4,793	120007	371120	O-371304	2110	577
Court Operations Clerk III	3003a	Other	1	2	1	1	0.95	\$ 57,733	\$ 3,786	\$ 4,793	110001	371120		9200	54,847
Court Operations Clerk III	3003a	Other	1	2	1	1	0.05	\$ 57,733	\$ 3,786	\$ 4,793	120007	371120		2110	2,887
Court Operations Clerk III	3003a	Other	1	5	1	1	0.63	\$ 58,555	\$ 3,786	\$ 4,793	110001	371120		9200	36,890
Court Operations Clerk III	3003a	Other	1	5	1	1	0.20	\$ 57,994	\$ 3,786	\$ 4,793	120007	371120	O-371304	2110	11,599
Court Operations Clerk III	3003a	Other	1	5	1	1	0.17	\$ 57,955	\$ 3,786	\$ 4,793	120007	371120		2110	9,852
Court Operations Clerk III	3003a	Other	1	2	1	1	0.82	\$ 58,803	\$ 3,786	\$ 4,793	110001	371120		9200	48,219
Court Operations Clerk III	3003a	Other	1	2	1	1	0.18	\$ 57,968	\$ 3,786	\$ 4,793	120007	371120		2110	10,434
Court Operations Clerk III	3003a	Other	1	5	1	1	0.07	\$ 57,733	\$ 3,786	\$ 4,793	110001	371120		9200	4,041
Court Operations Clerk III	3003a	Other	1	5	1	1	0.93	\$ 57,733	\$ 3,786	\$ 4,793	120007	371120	O-371304	2110	53,692
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	373620		9200	57,733
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	120007	373620	O-371304	2110	57,733
Court Operations Clerk III	3003a	Other	1	7	1	1	0.14	\$ 57,916	\$ 3,786	\$ 4,793	110001	373620		9200	8,108
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 57,746	\$ 3,786	\$ 4,793	120007	373620	O-371304	2110	577
Court Operations Clerk III	3003a	Other	1	7	1	1	0.85	\$ 58,842	\$ 3,786	\$ 4,793	120007	373620		2110	50,016
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 59,038	\$ 3,786	\$ 4,793	110001	373620		9200	59,038
Court Operations Clerk III	3003a	Other	1	7	1	1	0.05	\$ 57,733	\$ 3,786	\$ 4,793	110001	373620		9200	2,887
Court Operations Clerk III	3003a	Other	1	7	1	1	0.80	\$ 57,733	\$ 3,786	\$ 4,793	120007	373620	O-371304	2110	46,187
Court Operations Clerk III	3003a	Other	1	7	1	1	0.15	\$ 57,733	\$ 3,786	\$ 4,793	120007	373620		2110	8,660
Court Operations Clerk III	3003a	Other	1	7	1	1	0.20	\$ 57,733	\$ 3,786	\$ 4,793	110001	373620		9200	11,547
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 57,733	\$ 3,786	\$ 4,793	120007	373620	O-371304	2110	577
Court Operations Clerk III	3003a	Other	1	7	1	1	0.79	\$ 57,733	\$ 3,786	\$ 4,793	120007	373620		2110	45,609
Court Operations Clerk III	3003a	Other	1	8	1	1	0.90	\$ 57,733	\$ 3,786	\$ 4,793	110001	374620		9200	51,960
Court Operations Clerk III	3003a	Other	1	8	1	1	0.06	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	3,464
Court Operations Clerk III	3003a	Other	1	8	1	1	0.04	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620		2110	2,309
Court Operations Clerk III	3003a	Other	1	8	1	1	0.31	\$ 57,733	\$ 3,786	\$ 4,793	110001	374620		9200	17,897
Court Operations Clerk III	3003a	Other	1	8	1	1	0.23	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	13,279
Court Operations Clerk III	3003a	Other	1	8	1	1	0.46	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620		2110	26,557
Court Operations Clerk III	3003a	Other	1	8	1	1	0.60	\$ 58,516	\$ 3,786	\$ 4,793	110001	374620		9200	35,110
Court Operations Clerk III	3003a	Other	1	8	1	1	0.13	\$ 57,903	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	7,527
Court Operations Clerk III	3003a	Other	1	8	1	1	0.27	\$ 58,086	\$ 3,786	\$ 4,793	120007	374620		2110	15,683
Court Operations Clerk III	3003a	Other	1	8	1	1	0.55	\$ 58,451	\$ 3,786	\$ 4,793	110001	374620		9200	32,148
Court Operations Clerk III	3003a	Other	1	8	1	1	0.17	\$ 57,955	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	9,852
Court Operations Clerk III	3003a	Other	1	8	1	1	0.28	\$ 58,099	\$ 3,786	\$ 4,793	120007	374620		2110	16,268
Court Operations Clerk III	3003a	Other	1	8	1	1	0.24	\$ 57,733	\$ 3,786	\$ 4,793	110001	374620		9200	13,856
Court Operations Clerk III	3003a	Other	1	8	1	1	0.64	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	36,949
Court Operations Clerk III	3003a	Other	1	8	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	374620		9200	57,733
Court Operations Clerk III	3003a	Other	1	8	1	1	0.66	\$ 57,733	\$ 3,786	\$ 4,793	110001	374620		9200	38,104
Court Operations Clerk III	3003a	Other	1	8	1	1	0.06	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	3,464
Court Operations Clerk III	3003a	Other	1	8	1	1	0.28	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620		2110	16,165
Court Operations Clerk III	3003a	Other	1	8	1	1	0.16	\$ 57,733	\$ 3,786	\$ 4,793	110001	374620		9200	9,237
Court Operations Clerk III	3003a	Other	1	8	1	1	0.84	\$ 57,733	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	48,496
Court Operations Clerk III	3003a	Other	1	8	1	1	0.77	\$ 58,738	\$ 3,786	\$ 4,793	110001	374620		9200	45,228
Court Operations Clerk III	3003a	Other	1	8	1	1	0.01	\$ 57,746	\$ 3,786	\$ 4,793	120007	374620	O-371304	2110	577







A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk Trainee	2002b	Other	1	9	0	3	1.00	\$ 31,205	\$ 2,482	\$ 2,482	110001	375510		1231	31,205
Court Operations Clerk Trainee	2002b	Other	1	9	1	3	1.00	\$ 29,900	\$ 2,482	\$ 2,482	110001	375510		1231	29,900
Court Operations Clerk Trainee	2002b	Other	1	9	1	3	1.00	\$ 33,439	\$ 2,482	\$ 2,482	110001	375510		1231	33,439
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.05	\$ 29,900	\$ 2,482	\$ 2,482	110001	371120		9200	1,495
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.95	\$ 29,900	\$ 2,482	\$ 2,482	120007	371120	O-371304	2110	28,405
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.20	\$ 29,900	\$ 2,482	\$ 2,482	110001	371120		9200	5,980
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.59	\$ 29,900	\$ 2,482	\$ 2,482	120007	371120	O-371304	2110	17,641
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.21	\$ 29,900	\$ 2,482	\$ 2,482	120007	371120		2110	6,279
Court Operations Clerk Trainee	3003a	Other	1	7	0	3	1.00	\$ 29,900	\$ 2,482	\$ 2,482	110001	373620		9200	29,900
Court Operations Clerk Trainee	3003a	Other	1	7	1	3	0.09	\$ 29,900	\$ 2,482	\$ 2,482	110001	373620		9200	2,691
Court Operations Clerk Trainee	3003a	Other	1	7	1	3	0.50	\$ 29,900	\$ 2,482	\$ 2,482	120007	373620	O-371304	2110	14,950
Court Operations Clerk Trainee	3003a	Other	1	7	1	3	0.41	\$ 29,900	\$ 2,482	\$ 2,482	120007	373620		2110	12,259
Court Operations Clerk Trainee	3003a	Other	1	9	1	3	0.69	\$ 29,900	\$ 2,482	\$ 2,482	110001	375620		9200	20,631
Court Operations Clerk Trainee	3003a	Other	1	9	1	3	0.09	\$ 29,900	\$ 2,482	\$ 2,482	120007	375620	O-371304	2110	2,691
Court Operations Clerk Trainee	3003a	Other	1	9	1	3	0.22	\$ 29,900	\$ 2,482	\$ 2,482	120007	375620		2110	6,578
Court Operations Manager	1004	Manager	10	1	1	1	0.50	\$ 102,327	\$ 7,126	\$ 9,020	110001	372225		1212	51,163
Court Operations Manager	1004	Manager	10	1	1	1	0.20	\$ 102,327	\$ 7,126	\$ 9,020	110001	372225		1220	20,465
Court Operations Manager	1004	Manager	10	1	1	1	0.30	\$ 102,327	\$ 7,126	\$ 9,020	110001	372225		1310	30,698
Court Operations Manager	1004	Manager	10	2	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	372310		1220	97,259
Court Operations Manager	1004	Manager	10	1	1	1	0.90	\$ 97,259	\$ 7,126	\$ 9,020	110001	372410		1212	87,533
Court Operations Manager	1004	Manager	10	1	1	1	0.10	\$ 97,259	\$ 7,126	\$ 9,020	110001	372410		1310	9,726
Court Operations Manager	1004	Manager	10	5	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	372430		1211	97,259
Court Operations Manager	1004	Manager	10	3	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	372510		1231	97,259
Court Operations Manager	1004	Manager	10	6	1	1	0.50	\$ 97,259	\$ 7,126	\$ 9,020	110001	372520		1233	48,630
Court Operations Manager	1004	Manager	10	6	1	1	0.50	\$ 97,259	\$ 7,126	\$ 9,020	110001	372530		1234	48,630
Court Operations Manager	1004	Manager	10	4	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	372571		1232	97,259
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 102,327	\$ 7,126	\$ 9,020	110001	372610		9100	102,327
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	373410		1212	97,259
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	374310		1220	97,259
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	374430		1211	97,259
Court Operations Manager	1004	Manager	10	9	1	1	1.00	\$ 97,259	\$ 7,126	\$ 9,020	110001	375410		1212	97,259
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 80,983	\$ 5,223	\$ 6,614	110001	371110		9100	80,983
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.71	\$ 79,678	\$ 5,223	\$ 6,614	110001	371120		9200	56,571
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.16	\$ 79,678	\$ 5,223	\$ 6,614	120007	371120	O-371304	2110	12,748
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.13	\$ 79,678	\$ 5,223	\$ 6,614	120007	371120		2110	10,358
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372220		1320	79,678
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 71,848	\$ 5,223	\$ 6,614	110001	372225		1220	71,848
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 73,999	\$ 5,223	\$ 6,614	110001	372225		1212	73,999
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372225		1212	79,678
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 67,735	\$ 5,223	\$ 6,614	110001	372310		1220	67,735
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372310		1220	79,678
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372310		1220	79,678
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372320		1220	79,678
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.60	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1212	47,807
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.40	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1310	31,871
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1212	79,678
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1212	79,678
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.30	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1212	23,903
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.70	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1310	55,775

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372410		1212	79,678
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 63,851	\$ 5,223	\$ 6,614	110001	372410		1212	63,851
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 80,983	\$ 5,223	\$ 6,614	110001	372410		1212	80,983
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 69,040	\$ 5,223	\$ 6,614	110001	372430		1211	69,040
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372430		1211	79,678
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	372510		1231	79,678
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 66,425	\$ 5,223	\$ 6,614	110001	372520		1233	33,212
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 66,425	\$ 5,223	\$ 6,614	110001	372530		1234	33,212
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.60	\$ 73,999	\$ 5,223	\$ 6,614	110001	372520		1233	44,399
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.40	\$ 73,999	\$ 5,223	\$ 6,614	110001	372530		1234	29,599
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	190100	372540	G-371059-1-16	1231	79,678
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 63,851	\$ 5,223	\$ 6,614	110001	372561		1231	63,851
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	1.00	\$ 67,077	\$ 5,223	\$ 6,614	110001	372571		1232	67,077
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 75,304	\$ 5,223	\$ 6,614	110001	373410		1212	75,304
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 71,848	\$ 5,223	\$ 6,614	110001	373410		1212	71,848
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 80,983	\$ 5,223	\$ 6,614	110001	373510		1231	80,983
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	374310		1220	79,678
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	374310		1220	79,678
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 80,983	\$ 5,223	\$ 6,614	110001	374410		1212	80,983
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 71,848	\$ 5,223	\$ 6,614	110001	374410		1212	71,848
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	374410		1212	79,678
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 80,983	\$ 5,223	\$ 6,614	110001	374430		1211	80,983
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 67,077	\$ 5,223	\$ 6,614	110001	374510		1231	67,077
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	375410		1212	79,678
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	375430		1211	79,678
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 71,848	\$ 5,223	\$ 6,614	110001	375510		1231	71,848
Court Public Affairs Officer	5011	Manager	10	1	1	1	1.00	\$ 122,396	\$ 8,746	\$ 11,079	110001	371410		9100	122,396
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 74,040	\$ 4,852	\$ 6,146	120021	372420	O-371323	1212	74,040
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 74,040	\$ 4,852	\$ 6,146	120021	372420	O-371323	1212	74,040
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 74,040	\$ 4,852	\$ 6,146	120021	372420	O-371323	1212	74,040
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 75,345	\$ 4,852	\$ 6,146	120021	372420	O-371323	1212	75,345
Court Referral Officer	2022a	Other	3	8	1	2	1.00	\$ 68,779	\$ 4,852	\$ 6,146	120021	374420	O-371323	1212	68,779
Court Referral Officer	2022a	Other	3	8	1	1	1.00	\$ 81,432	\$ 4,852	\$ 6,146	120021	374420	O-371323	1212	81,432
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 89,011	\$ 6,564	\$ 8,315	110001	372210		1100	89,011
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 88,150	\$ 6,564	\$ 8,315	110001	372210		1100	88,150
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 81,432	\$ 6,564	\$ 8,315	110001	372210		1100	81,432
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 92,497	\$ 6,564	\$ 8,315	110001	372210		1100	92,497
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 90,348	\$ 6,564	\$ 8,315	110001	372210		1100	90,348
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 86,381	\$ 6,564	\$ 8,315	110001	372210		1100	86,381
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	2	1	3	1.00	\$ 90,348	\$ 6,564	\$ 8,315	110001	372210		1100	90,348
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	372210		1100	108,425
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	372210		1100	100,161
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	372210		1100	105,670
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	373210		1100	105,670
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	373210		1100	108,425
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	373210		1100	100,161
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 85,149	\$ 6,564	\$ 8,315	110001	374210		1100	85,149
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	374210		1100	108,425
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	374210		1100	100,161
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 85,149	\$ 6,564	\$ 8,315	110001	374210		1100	85,149
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	374210		1100	108,425
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 100,161	\$ 6,564	\$ 8,315	110001	374210		1100	100,161
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	374210		1100	108,425
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	374210		1100	105,670
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 80,263	\$ 6,564	\$ 8,315	110001	374210		1100	80,263
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	375210		1100	108,425
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 108,425	\$ 6,564	\$ 8,315	110001	375210		1100	108,425
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 105,670	\$ 6,564	\$ 8,315	110001	375210		1100	105,670
Court Reporter Supervisor	2006c	Supervisor	4	1	1	1	1.00	\$ 132,233	\$ 7,878	\$ 9,978	110001	372210		1100	132,233
Court Reporter Supervisor	2006c	Supervisor	4	7	1	1	1.00	\$ 126,818	\$ 7,878	\$ 9,978	110001	373210		1100	126,818
Court Reporter Supervisor	2006c	Supervisor	4	8	1	1	1.00	\$ 126,818	\$ 7,878	\$ 9,978	110001	374210		1100	126,818
Court Reporter Supervisor	2006c	Supervisor	4	9	1	1	1.00	\$ 108,430	\$ 7,878	\$ 9,978	110001	375210		1100	108,430
Court Systems Analyst II	4001a	Other	8	2	1	1	1.00	\$ 89,763	\$ 6,193	\$ 7,845	110001	371510		9500	89,763
Court Systems Analyst II	4001a	Other	8	2	1	1	1.00	\$ 89,763	\$ 6,193	\$ 7,845	110001	371510		9500	89,763
Court Systems Analyst II	4001a	Other	8	1	1	3	1.00	\$ 96,048	\$ 6,193	\$ 7,845	110001	371510		9500	96,048
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371510		9500	75,168
Court Systems Analyst II	4001a	Other	8	2	1	1	1.00	\$ 101,414	\$ 6,193	\$ 7,845	110001	371510		9500	101,414
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	\$ 82,121	\$ 6,193	\$ 7,845	110001	371510		9500	82,121
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 101,414	\$ 6,193	\$ 7,845	110001	371510		9500	101,414
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371510		9500	75,168
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371510		9500	75,168
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 92,457	\$ 6,193	\$ 7,845	110001	371510		9500	92,457
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371510		9500	75,168
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 94,503	\$ 6,193	\$ 7,845	110001	371510		9500	94,503
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 94,503	\$ 6,193	\$ 7,845	110001	371510		9500	94,503
Court Systems Analyst II	4001a	Other	8	1	1	3	1.00	\$ 94,503	\$ 6,193	\$ 7,845	110001	371510		9500	94,503
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 101,143	\$ 6,193	\$ 7,845	110001	371510		9500	101,143
Court Systems Analyst Trainee	4001a	Other	8	2	0	3	1.00	\$ 56,418	\$ 4,683	\$ 5,933	110001	371510		9500	56,418
Court Systems Analyst Trainee	4001a	Other	8	1	0	3	1.00	\$ 56,418	\$ 4,683	\$ 5,933	110001	371510		9500	56,418
Court Systems Analyst Trainee	4001a	Other	8	2	1	3	1.00	\$ 57,274	\$ 4,683	\$ 5,933	110001	371510		9500	57,274
Courtroom Clerk I	2003a	Other	1	2	0	3	1.00	\$ 29,900	\$ 3,786	\$ 4,793	110001	372225		1100	29,900
Courtroom Clerk I	2003a	Other	1	2	0	3	1.00	\$ 29,900	\$ 3,786	\$ 4,793	110001	372225		1100	29,900
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 29,900	\$ 3,786	\$ 4,793	110001	372225		1100	29,900
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 29,900	\$ 3,786	\$ 4,793	110001	372225		1100	29,900
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 29,900	\$ 3,786	\$ 4,793	110001	372225		1100	29,900
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 58,589	\$ 3,786	\$ 4,793	110001	372225		1100	58,589
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 58,589	\$ 3,786	\$ 4,793	110001	372225		1100	58,589
Courtroom Clerk I	2003a	Other	1	2	1	1	1.00	\$ 58,589	\$ 3,786	\$ 4,793	110001	372225		1100	58,589











A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	374410		1100	66,419
Courtroom Clerk II	2003a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	374410		1100	66,419
Courtroom Clerk II	2003a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	374410		1100	66,419
Courtroom Clerk II	2003a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	374410		1100	66,419
Courtroom Clerk II	2003a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	374430		1100	66,419
Courtroom Clerk II	2003a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	374430		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 67,724	\$ 4,352	\$ 5,514	110001	375410		1100	67,724
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,764	\$ 4,352	\$ 5,514	110001	375410		1100	66,764
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,764	\$ 4,352	\$ 5,514	110001	375410		1100	66,764
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	375410		1100	66,419
Director, Court Facilities	1004	Manager	10	2	1	1	1.00	\$ 142,944	\$ 8,746	\$ 11,079	110001	371130		9400	142,944
Director, Court Operations	1003	Manager	10	7	1	1	1.00	\$ 119,475	\$ 8,746	\$ 11,079	110001	373610		9100	119,475
Director, Court Operations	1003	Manager	10	8	1	1	1.00	\$ 123,046	\$ 8,746	\$ 11,079	110001	374610		9100	123,046
Director, Court Operations	1003	Manager	10	9	1	1	1.00	\$ 119,475	\$ 8,746	\$ 11,079	110001	375610		9100	119,475
Director, Human Resources	1003	Manager	10	2	1	1	1.00	\$ 157,350	\$ 11,723	\$ 14,849	110001	371210		9300	157,350
Director, Legal Services	1005	Manager	10	1	1	1	1.00	\$ 194,224	\$ 12,307	\$ 15,591	110001	371610		9100	194,224
Executive Officer	1001	Manager	18	1	1	1	1.00	\$ 256,638	\$ 9,864	\$ 29,591	110001	371110		9100	256,638
Executive Secretary	5006b	Other	6	1	1	1	1.00	\$ 71,973	\$ 4,718	\$ 5,975	110001	371310		1100	71,973
Executive Secretary	5006b	Other	6	1	1	2	1.00	\$ 71,973	\$ 4,718	\$ 5,975	110001	371310		1100	71,973
Executive Secretary	5006b	Other	6	1	1	2	1.00	\$ 64,342	\$ 4,718	\$ 5,975	110001	371310		1100	64,342
Exhibits Custodian	2009a	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372410		1212	50,196
Exhibits Custodian	2009a	Other	1	7	1	2	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	373410		1212	50,196
Exhibits Custodian Coordinator	2009b	Supervisor	15	1	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	372410		1212	66,419
Facilities Planner	5999	Other	11	2	1	4	0.60	\$ 64,853	\$ 5,384	\$ 6,821	110001	371130		9400	38,912
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 73,477	\$ 5,583	\$ 7,072	110001	372561		1231	73,477
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 85,190	\$ 5,583	\$ 7,072	110001	372561		1231	85,190
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 74,583	\$ 5,583	\$ 7,072	110001	372561		1231	74,583
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 74,583	\$ 5,583	\$ 7,072	110001	372561	O-371470	1231	74,583
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 68,257	\$ 5,583	\$ 7,072	110001	372561		1231	68,257
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 76,818	\$ 5,583	\$ 7,072	110001	372561		1231	76,818
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 68,257	\$ 5,583	\$ 7,072	110001	372561		1231	68,257
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 71,347	\$ 5,583	\$ 7,072	110001	372561		1231	71,347
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 85,243	\$ 5,583	\$ 7,072	110001	372561		1231	85,243

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 74,583	\$ 5,583	\$ 7,072	110001	372561		1231	74,583
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 82,821	\$ 5,583	\$ 7,072	110001	372561		1231	82,821
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 75,888	\$ 5,583	\$ 7,072	110001	372561		1231	75,888
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 87,487	\$ 5,583	\$ 7,072	110001	372561		1231	87,487
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 74,020	\$ 5,583	\$ 7,072	110001	372561		1231	74,020
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 83,938	\$ 5,583	\$ 7,072	110001	372562		1231	83,938
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 87,926	\$ 5,583	\$ 7,072	110001	372562		1231	87,926
Family Court Counselor	2018a	Other	3	7	1	1	0.60	\$ 85,973	\$ 5,583	\$ 7,072	110001	372562		1231	51,584
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 86,234	\$ 5,583	\$ 7,072	110001	372562		1231	86,234
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 81,516	\$ 5,583	\$ 7,072	110001	372563		1231	81,516
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 78,123	\$ 5,583	\$ 7,072	110001	372563		1231	78,123
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 83,938	\$ 5,583	\$ 7,072	110001	372563		1231	83,938
Family Court Counselor	2018a	Other	3	8	1	1	0.50	\$ 82,168	\$ 5,583	\$ 7,072	110001	372563		1231	41,084
Family Court Counselor	2018a	Other	3	8	1	1	0.50	\$ 93,709	\$ 5,583	\$ 7,072	110001	372563		1231	46,855
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 86,642	\$ 5,583	\$ 7,072	110001	372563		1231	86,642
Family Court Counselor	2018a	Other	3	8	1	3	1.00	\$ 70,303	\$ 5,583	\$ 7,072	110001	372563		1231	70,303
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 76,818	\$ 5,583	\$ 7,072	110001	372563		1231	76,818
Family Court Counselor	2018a	Other	3	9	1	1	1.00	\$ 86,495	\$ 5,583	\$ 7,072	110001	372564		1231	86,495
Family Court Counselor	2018a	Other	3	9	1	1	1.00	\$ 85,243	\$ 5,583	\$ 7,072	110001	372564		1231	85,243
Family Court Counselor	2018a	Other	3	9	1	1	1.00	\$ 86,495	\$ 5,583	\$ 7,072	110001	372564		1231	86,495
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	1	1.00	\$ 98,909	\$ 6,826	\$ 8,646	110001	372561		1231	98,909
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	1	1.00	\$ 114,569	\$ 6,826	\$ 8,646	110001	372561		1231	114,569
Family Court Counselor Supervisor	2018c	Supervisor	4	7	1	1	1.00	\$ 104,149	\$ 6,826	\$ 8,646	110001	372562		1231	104,149
Family Court Counselor Supervisor	2018c	Supervisor	4	8	1	1	1.00	\$ 90,515	\$ 6,826	\$ 8,646	110001	372563		1231	90,515
Family Court Services Manager	1004	Manager	10	3	1	1	1.00	\$ 123,046	\$ 8,746	\$ 11,079	110001	372561		1231	123,046
Family Law Facilitator	2013	Manager	10	1	1	1	1.00	\$ 147,611	\$ 9,802	\$ 12,418	190100	372551	G-371058-1-1c	1231	147,611
Human Resources Analyst I	5004a	Other	7	2	1	3	1.00	\$ 70,867	\$ 5,384	\$ 6,821	110001	371210		9300	70,867
Human Resources Analyst I	5004a	Other	7	2	1	1	1.00	\$ 64,853	\$ 5,384	\$ 6,821	110001	371210		9300	64,853
Human Resources Analyst II	5004a	Other	7	2	1	1	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371210		9300	75,168
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	\$ 76,473	\$ 6,193	\$ 7,845	110001	371210		9300	76,473
Human Resources Specialist - SC	5005a	Other	7	2	1	1	1.00	\$ 62,556	\$ 4,683	\$ 5,933	110001	371210		9300	62,556
Human Resources Specialist - SC	5005a	Other	7	2	1	1	1.00	\$ 63,861	\$ 4,683	\$ 5,933	110001	371210		9300	63,861
Human Resources Specialist - SC	5005a	Other	7	2	1	3	1.00	\$ 62,045	\$ 4,683	\$ 5,933	110001	371210		9300	62,045
Human Resources Specialist - SC	5005a	Other	7	2	1	1	1.00	\$ 62,556	\$ 4,683	\$ 5,933	110001	371210		9300	62,556
Human Resources Specialist - SC	5005a	Other	7	2	1	3	1.00	\$ 57,274	\$ 4,683	\$ 5,933	110001	371210		9300	57,274
Independent Calendar Clerk	2004a	Other	1	2	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	371510		9500	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372225		1100	66,419
Independent Calendar Clerk	2004a	Other	1	3	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	3	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	3	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	372510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	7	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	373510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	7	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	373510		1231	66,419

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	374310		1220	66,419
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	374310		1220	66,419
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	374510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	374510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 66,419	\$ 4,534	\$ 5,514	110001	374510		1231	66,419
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 67,724	\$ 4,534	\$ 5,514	110001	374510		1231	67,724
Independent Calendar Clerk	2004a	Other	1	9	1	1	1.00	\$ 67,724	\$ 4,534	\$ 5,514	110001	375510		1231	67,724
Independent Calendar Clerk	2004a	Other	1	9	1	1	1.00	\$ 67,724	\$ 4,534	\$ 5,514	110001	375510		1231	67,724
Info. Technology Analyst	4003	Other	8	2	0	3	1.00	\$ 74,604	\$ 6,193	\$ 7,845	110001	371510		9500	74,604
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 94,503	\$ 6,193	\$ 7,845	110001	371510		9500	94,503
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 103,962	\$ 6,193	\$ 7,845	110001	371510		9500	103,962
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 82,121	\$ 6,193	\$ 7,845	110001	371510		9500	82,121
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 84,606	\$ 6,193	\$ 7,845	110001	371510		9500	84,606
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 82,121	\$ 6,193	\$ 7,845	110001	371510		9500	82,121
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 130,834	\$ 8,575	\$ 10,861	110001	371510		9500	130,834
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 124,257	\$ 8,575	\$ 10,861	110001	371510		9500	124,257
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 124,257	\$ 8,575	\$ 10,861	110001	371510		9500	124,257
Info. Technology Project Manager	4001b	Other	8	2	1	1	1.00	\$ 108,660	\$ 7,121	\$ 9,020	110001	371510		9500	108,660
Info. Technology Project Manager	4001b	Other	8	2	1	2	1.00	\$ 103,189	\$ 7,121	\$ 9,020	110001	371510		9500	103,189
Info. Technology Supervisor	4004c	Supervisor	8	1	1	1	1.00	\$ 109,161	\$ 7,121	\$ 9,020	110001	371510		9500	109,161
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 111,311	\$ 7,121	\$ 9,020	110001	371510		9500	111,311
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 91,684	\$ 7,121	\$ 9,020	110001	371510		9500	91,684
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 103,189	\$ 7,121	\$ 9,020	110001	371510		9500	103,189
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371510		9500	86,422
Info. Technology Systems Engineer	4002	Other	8	8	1	3	1.00	\$ 103,189	\$ 7,121	\$ 9,020	110001	371510		9500	103,189
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371510		9500	86,422
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 103,189	\$ 7,121	\$ 9,020	110001	371510		9500	103,189
Info. Technology Systems Engineer	4002	Other	8	1	1	3	1.00	\$ 108,660	\$ 7,121	\$ 9,020	110001	371510		9500	108,660
Info. Technology Systems Engineer	4002	Other	8	2	1	2	1.00	\$ 106,279	\$ 7,121	\$ 9,020	110001	371510		9500	106,279
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 91,684	\$ 7,121	\$ 9,020	110001	371510		9500	91,684
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 103,189	\$ 7,121	\$ 9,020	110001	371510		9500	103,189
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371510		9500	86,422
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 108,660	\$ 7,121	\$ 9,020	110001	371510		9500	108,660
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371510		9500	86,422
Info. Technology Systems Engineer	4002	Other	8	2	1	2	1.00	\$ 103,189	\$ 7,121	\$ 9,020	110001	371510		9500	103,189
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 119,517	\$ 7,121	\$ 9,020	110001	371510		9500	119,517
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 94,440	\$ 7,121	\$ 9,020	110001	371510		9500	94,440
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371510		9500	86,422
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 108,660	\$ 7,121	\$ 9,020	110001	371510		9500	108,660
Info. Technology Systems Specialist I	4004a	Other	8	2	1	3	1.00	\$ 61,262	\$ 4,073	\$ 5,160	110001	371510		9500	61,262
Info. Technology Systems Specialist I	4004a	Other	8	2	1	3	1.00	\$ 49,068	\$ 4,073	\$ 5,160	110001	371510		9500	49,068
Info. Technology Systems Specialist II	4004a	Other	8	9	1	3	1.00	\$ 69,906	\$ 4,683	\$ 5,933	110001	371510		9500	69,906
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 72,777	\$ 4,683	\$ 5,933	110001	371510		9500	72,777
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 65,876	\$ 4,683	\$ 5,933	110001	371510		9500	65,876
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 71,472	\$ 4,683	\$ 5,933	110001	371510		9500	71,472
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 65,876	\$ 4,683	\$ 5,933	110001	371510		9500	65,876
Info. Technology Systems Specialist II	4004a	Other	8	7	1	1	1.00	\$ 60,281	\$ 4,683	\$ 5,933	110001	371510		9500	60,281
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 71,472	\$ 4,683	\$ 5,933	110001	371510		9500	71,472
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 67,860	\$ 4,683	\$ 5,933	110001	371510		9500	67,860

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 71,472	\$ 4,683	\$ 5,933	110001	371510		9500	71,472
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 69,906	\$ 4,683	\$ 5,933	110001	371510		9500	69,906
Intermittent Interpreter	2019e	Other	11	1	1	4	1.00	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	77,089
Intermittent Interpreter	2019e	Other	11	1	1	4	0.25	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	19,272
Intermittent Interpreter	2019e	Other	11	1	1	4	1.00	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	77,089
Intermittent Interpreter	2019e	Other	11	1	1	4	0.25	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	19,272
Intermittent Interpreter	2019e	Other	11	1	1	4	0.25	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	19,272
Intermittent Interpreter	2019e	Other	11	1	1	4	1.00	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	77,089
Intermittent Interpreter	2019e	Other	11	1	1	4	1.00	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	77,089
Interpreter	2019d	Other	16	6	1	1	0.75	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	59,571
Interpreter	2019d	Other	16	5	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 80,472	\$ 5,852	\$ 6,594	110001	371140		1320	80,472
Interpreter	2019d	Other	16	7	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	5	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	9	1	2	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	9	1	1	0.90	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	71,485
Interpreter	2019d	Other	16	9	1	1	0.90	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	71,485
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	8	1	1	0.90	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	71,485
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	9	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	7	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	8	1	1	0.90	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	71,485
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	9	1	1	0.90	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	71,485
Interpreter	2019d	Other	16	7	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	9	1	1	1.00	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	79,428
Interpreter	2019d	Other	16	1	1	1	0.50	\$ 79,428	\$ 5,852	\$ 6,594	110001	371140		1320	39,714
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 62,932	\$ 4,311	\$ 5,460	110001	371310		1100	62,932
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 59,320	\$ 4,311	\$ 5,460	110001	371310		1100	59,320
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371310		1100	65,772
Judicial Secretary	5007a	Other	5	7	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371320		1100	65,772
Judicial Secretary	5007a	Other	5	8	1	2	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371330		1100	65,772
Judicial Secretary	5007a	Other	5	8	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371330		1100	65,772
Judicial Secretary	5007a	Other	5	9	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371340		1100	65,772
Judicial Secretary - T- CFT	5007a	Other	12	8	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	371330		1100	65,772
Legal Services Manager	2010c	Manager	10	1	1	1	1.00	\$ 152,090	\$ 9,802	\$ 12,418	110001	371610		9100	152,090
Litigation Attorney	2010b	Other	9	1	1	2	1.00	\$ 130,855	\$ 9,580	\$ 12,135	110001	371610		9100	130,855
Litigation Attorney	2010b	Other	9	1	1	1	1.00	\$ 116,260	\$ 9,580	\$ 12,135	110001	371610		9100	116,260
Materiel Specialist I	6004a	Other	1	8	1	3	1.00	\$ 35,955	\$ 2,857	\$ 3,621	110001	371110		9400	35,955
Materiel Specialist II	6001a	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372220		1320	50,196
Materiel Specialist II	6001a	Other	1	2	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	372220		1320	50,196
Materiel Specialist II	6001a	Other	11	1	1	4	0.60	\$ 39,609	\$ 3,288	\$ 4,167	110001	372410		1212	23,766
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	371110		9400	50,196
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	371110		9400	50,196
Materiel Specialist II	6004a	Other	1	8	1	2	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	371110		9400	50,196
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 47,982	\$ 3,288	\$ 4,167	110001	371110		9400	47,982
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 49,444	\$ 3,288	\$ 4,167	110001	371110		9400	49,444
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	371110		9400	50,196
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,196	\$ 3,288	\$ 4,167	110001	371110		9400	50,196
Materiel Supervisor	6004c	Supervisor	2	1	1	1	1.00	\$ 71,848	\$ 5,223	\$ 6,614	110001	371110		9400	71,848
Mental Health Hearing Officer	2016	Other	9	3	1	3	1.00	\$ 98,867	\$ 7,238	\$ 9,169	110001	372561		1100	98,867
Mental Health Hearing Officer	2016	Other	9	3	1	1	1.00	\$ 98,867	\$ 7,238	\$ 9,169	110001	372561		1100	98,867
Mental Health Hearing Officer	2016	Other	9	3	1	1	1.00	\$ 101,832	\$ 7,238	\$ 9,169	110001	372561		1100	101,832
Mental Health Hearing Officer	2016	Other	11	3	1	4	0.50	\$ 87,195	\$ 7,238	\$ 9,169	110001	372561		1100	43,597
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372551		1231	76,671
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372551		1231	76,671
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	190100	372551	G-371058-1-1c	1231	76,671
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372551		1231	77,976
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	190100	372551	G-371058-1-1c	1231	77,976
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372552		1231	77,976
Paralegal	2011a	Other	1	8	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372553		1231	76,671
Paralegal	2011a	Other	1	8	1	1	1.00	\$ 64,592	\$ 5,023	\$ 6,365	110001	372553		1231	64,592
Paralegal	2011a	Other	1	9	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372554		1231	77,976
Paralegal	2011a	Other	1	9	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372554		1231	77,976
Paralegal - Confidential	2011a	Other	5	1	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	371610		1100	76,671
Payroll Supervisor	5009c	Supervisor	7	2	1	1	1.00	\$ 79,678	\$ 5,223	\$ 6,614	110001	371210		9300	79,678
Probate Examiner I	2020a	Other	14	4	1	2	1.00	\$ 54,695	\$ 4,366	\$ 5,535	110001	372571		1232	54,695
Probate Examiner I	2020a	Other	14	4	1	1	1.00	\$ 61,909	\$ 4,366	\$ 5,535	110001	372571		1232	61,909
Probate Examiner I	2020a	Other	14	4	1	2	1.00	\$ 53,390	\$ 4,366	\$ 5,535	110001	372571		1232	53,390
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,544	\$ 5,023	\$ 6,365	110001	372571		1232	75,544
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372571		1232	77,976
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 77,976	\$ 5,023	\$ 6,365	110001	372571		1232	77,976
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 76,671	\$ 5,023	\$ 6,365	110001	372571		1232	76,671
Procurement & Contract Specialist	6006a	Other	8	2	1	2	1.00	\$ 68,528	\$ 5,016	\$ 6,354	110001	371110		9400	68,528
Procurement & Contract Specialist	6006a	Other	8	2	1	2	1.00	\$ 76,567	\$ 5,016	\$ 6,354	110001	371110		9400	76,567
Procurement & Contract Specialist	6006a	Other	8	2	1	1	1.00	\$ 76,567	\$ 5,016	\$ 6,354	110001	371110		9400	76,567
Senior Accountant	3001b	Other	8	2	1	1	1.00	\$ 82,163	\$ 5,384	\$ 6,821	110001	371110		9200	82,163
Senior Accountant	3001b	Other	8	7	1	2	0.94	\$ 78,029	\$ 5,384	\$ 6,821	110001	373620		9200	73,347
Senior Accountant	3001b	Other	8	7	1	2	0.01	\$ 78,029	\$ 5,384	\$ 6,821	120007	373620	O-371304	2110	780
Senior Accountant	3001b	Other	8	7	1	2	0.05	\$ 78,029	\$ 5,384	\$ 6,821	120007	373620		2110	3,901
Senior Accountant	3001b	Other	8	9	1	3	0.94	\$ 78,029	\$ 5,384	\$ 6,821	110001	375620		9200	73,347
Senior Accountant	3001b	Other	8	9	1	3	0.01	\$ 78,029	\$ 5,384	\$ 6,821	120007	375620	O-371304	2110	780
Senior Accountant	3001b	Other	8	9	1	3	0.05	\$ 78,029	\$ 5,384	\$ 6,821	120007	375620		2110	3,901
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 103,962	\$ 6,193	\$ 7,845	110001	371110		9200	103,962
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 94,503	\$ 6,193	\$ 7,845	110001	371110		9100	94,503
Senior Administrative Analyst	5001b	Other	8	2	1	1	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371110		9200	75,168
Senior Administrative Analyst	5001b	Other	8	2	1	1	1.00	\$ 94,503	\$ 6,193	\$ 7,845	110001	371210		9300	94,503
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	1.00	\$ 77,423	\$ 6,193	\$ 7,845	110001	371310		1100	77,423
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	0.50	\$ 92,457	\$ 6,193	\$ 7,845	180005	371430		1310	46,228
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	0.50	\$ 92,457	\$ 6,193	\$ 7,845	110001	371430		9100	46,228
Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	372610		9100	75,168
Senior Court Admin Clerk - Conf	5003b	Other	5	1	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	371310		1100	66,419
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.60	\$ 66,419	\$ 4,352	\$ 5,514	110001	373620		9200	39,852
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.20	\$ 66,419	\$ 4,352	\$ 5,514	120007	373620	O-371304	2110	13,284
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.20	\$ 66,419	\$ 4,352	\$ 5,514	120007	373620		2110	13,284
Senior Court Administrative Clerk	5003b	Other	1	1	1	1	1.00	\$ 66,419	\$ 4,352	\$ 5,514	110001	372210		1100	66,419
Senior Facilities Planner	6008	Other	8	2	1	1	1.00	\$ 75,168	\$ 6,193	\$ 7,845	110001	371130		9400	75,168
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371210		9300	86,422
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 86,422	\$ 7,121	\$ 9,020	110001	371210		9300	86,422
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 119,517	\$ 7,121	\$ 9,020	110001	371210		9300	119,517
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 108,806	\$ 7,121	\$ 9,020	110001	371210		9300	108,806
Senior Materiel Specialist	6004b	Supervisor	1	1	1	1	1.00	\$ 53,641	\$ 3,786	\$ 4,793	110001	371110		9400	53,641
Senior Materiel Specialist	6004b	Supervisor	1	1	1	1	1.00	\$ 57,733	\$ 3,786	\$ 4,793	110001	371110		9400	57,733
Senior Probate Examiner	2020b	Supervisor	4	4	1	1	1.00	\$ 77,214	\$ 5,777	\$ 7,320	110001	372571		1232	77,214
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	1	1.00	\$ 88,030	\$ 5,769	\$ 7,308	110001	371110		9400	88,030
Special Projects Manager	1004	Manager	10	1	1	1	1.00	\$ 111,666	\$ 7,121	\$ 9,020	110001	372610		9100	111,666
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371610		1100	102,333
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 125,865	\$ 6,292	\$ 10,683	110001	371610		1100	125,865
Staff Attorney	2010a	Other	9	6	1	1	0.80	\$ 128,683	\$ 6,292	\$ 10,683	110001	371610		1100	102,947
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371610		1100	102,333
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 138,560	\$ 6,292	\$ 10,683	110001	371610		1100	138,560
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 128,683	\$ 6,292	\$ 10,683	110001	371610		1100	128,683
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371610		1100	102,333
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 118,640	\$ 6,292	\$ 10,683	110001	371610		1100	118,640
Staff Attorney	2010a	Other	9	1	1	1	0.60	\$ 141,546	\$ 6,292	\$ 10,683	110001	371610		1100	84,927
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 130,208	\$ 6,292	\$ 10,683	110001	371610		1100	130,208
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 125,865	\$ 6,292	\$ 10,683	110001	371610		1100	125,865
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 108,576	\$ 6,292	\$ 10,683	110001	371610		1100	108,576
Staff Attorney	2010a	Other	9	4	1	1	1.00	\$ 122,211	\$ 6,292	\$ 10,683	110001	371610		1100	122,211



A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 108,576	\$ 6,292	\$ 10,683	110001	371610		1100	108,576
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371610		1100	102,333
Staff Attorney	2010a	Other	9	6	1	1	0.80	\$ 131,460	\$ 6,292	\$ 10,683	110001	371610		1100	105,168
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 108,576	\$ 6,292	\$ 10,683	110001	371610		1100	108,576
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 101,059	\$ 6,292	\$ 10,683	120003	371610		2120	101,059
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 139,082	\$ 6,292	\$ 10,683	110001	371610		1100	139,082
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 105,423	\$ 6,292	\$ 10,683	110001	371610		1100	105,423
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371610		1100	102,333
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 134,091	\$ 6,292	\$ 10,683	110001	371610		1100	134,091
Staff Attorney	2010a	Other	9	2	1	3	1.00	\$ 101,581	\$ 6,292	\$ 10,683	110001	371610		1100	101,581
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 125,865	\$ 6,292	\$ 10,683	110001	371610		1100	125,865
Staff Attorney	2010a	Other	9	1	1	1	0.88	\$ 122,211	\$ 6,292	\$ 10,683	110001	371610		1100	107,545
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 115,195	\$ 6,292	\$ 10,683	110001	371610		1100	115,195
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371610		1100	102,333
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 128,913	\$ 6,292	\$ 10,683	110001	371620		1100	128,913
Staff Attorney	2010a	Other	9	8	1	1	0.60	\$ 128,913	\$ 6,292	\$ 10,683	110001	371630		1100	77,348
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 141,546	\$ 6,292	\$ 10,683	110001	371630		1100	141,546
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 140,355	\$ 6,292	\$ 10,683	110001	371630		1100	140,355
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371630		1100	102,333
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 134,070	\$ 6,292	\$ 10,683	110001	371630		1100	134,070
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 102,333	\$ 6,292	\$ 10,683	110001	371630		1100	102,333
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 128,683	\$ 6,292	\$ 10,683	110001	371630		1100	128,683
Staff Attorney	2010a	Other	9	9	1	1	1.00	\$ 141,546	\$ 6,292	\$ 10,683	110001	371640		1100	141,546
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 87,842	\$ 6,292	\$ 10,683	110001	372551		1231	87,842
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 101,832	\$ 6,292	\$ 10,683	110001	372551		1231	101,832
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 108,054	\$ 6,292	\$ 10,683	190100	372551	G-371058-1-1c	1231	108,054
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 87,842	\$ 6,292	\$ 10,683	110001	372551		1231	87,842
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 103,137	\$ 6,292	\$ 10,683	110001	372551		1231	103,137
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 108,054	\$ 6,292	\$ 10,683	110001	372551		1231	108,054
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 95,985	\$ 6,292	\$ 10,683	110001	372551		1231	95,985
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 110,455	\$ 6,292	\$ 10,683	110001	372552		1231	110,455
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 98,867	\$ 6,292	\$ 10,683	110001	372552		1231	98,867
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 111,760	\$ 6,292	\$ 10,683	110001	372553		1231	111,760
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 111,760	\$ 6,292	\$ 10,683	110001	372553		1231	111,760
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 110,455	\$ 6,292	\$ 10,683	110001	372553		1231	110,455
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 111,917	\$ 6,292	\$ 10,683	190100	372553	G-371058-1-1c	1231	111,917
Staff Attorney	2010a	Other	9	8	1	3	1.00	\$ 87,842	\$ 6,292	\$ 10,683	110001	372553		1231	87,842
Staff Attorney	2010a	Other	9	9	1	2	1.00	\$ 87,842	\$ 6,292	\$ 10,683	110001	372554		1231	87,842
Staff Attorney	2010a	Other	9	9	1	1	1.00	\$ 111,760	\$ 6,292	\$ 10,683	110001	372554		1231	111,760
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 75,732	\$ 5,384	\$ 6,821	110001	371220		9300	75,732
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 65,334	\$ 5,384	\$ 6,821	110001	371220		9300	65,334
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	371110		9400	10,555
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	371110		9400	10,555
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	371130		9400	10,555
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	371130		9400	10,555
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	371410		9100	10,555
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	371410		9100	12,215
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	180005	371430		1310	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	180005	371430		1310	11,651

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Student Worker - Sup Ct	5999	Other	11	2	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372310		1220	11,651
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372410		1212	10,555
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372410		1212	10,555
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372410		1212	11,098
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372410		1212	10,555
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	372410		1212	12,215
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 34,577	\$ 1,752	\$ 3,326	110001	372410		1212	17,289
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372410		1212	11,098
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372410		1212	10,555
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372410		1212	11,098
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 25,662	\$ 1,752	\$ 3,326	110001	372410		1212	12,831
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 25,662	\$ 1,752	\$ 3,326	110001	372410		1212	12,831
Student Worker - Sup Ct	5999	Other	11	5	1	4	0.50	\$ 34,577	\$ 1,752	\$ 3,326	110001	372430		1211	17,289
Student Worker - Sup Ct	5999	Other	11	5	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372430		1211	11,098
Student Worker - Sup Ct	5999	Other	11	5	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372430		1211	11,651
Student Worker - Sup Ct	5999	Other	11	5	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372430		1211	11,651
Student Worker - Sup Ct	5999	Other	11	3	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	3	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	3	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	3	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	372510		1231	11,651
Student Worker - Sup Ct	5999	Other	11	3	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372510		1231	11,098
Student Worker - Sup Ct	5999	Other	11	3	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372510		1231	11,098
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372520		1233	10,555
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372530		1234	10,555
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	372530		1234	12,215
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	372520		1233	10,555
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	372530		1234	12,215
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	372520		1233	11,098
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	190100	372540	G-371059-1-16	1231	12,215
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	190100	372540	G-371059-1-16	1231	11,098
Student Worker - Sup Ct	5999	Other	11	4	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	372571		1232	12,215
Student Worker - Sup Ct	5999	Other	11	4	1	4	0.50	\$ 36,331	\$ 1,752	\$ 3,326	110001	372571		1232	18,166
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	373410		1212	12,215
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	373410		1212	12,215
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 34,577	\$ 1,752	\$ 3,326	110001	373410		1212	17,289
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	373510		1231	12,215
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	373510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	373510		1231	11,098
Student Worker - Sup Ct	5999	Other	11	7	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	373510		1231	12,215
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	374410		1212	12,215
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	374410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	374510		1231	11,651
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	374510		1231	11,651
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	374510		1231	11,651

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 34,577	\$ 1,752	\$ 3,326	110001	374510		1231	17,289
Student Worker - Sup Ct	5999	Other	11	8	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	374510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	375410		1212	11,098
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	375410		1212	11,651
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 24,430	\$ 1,752	\$ 3,326	110001	375430		1211	12,215
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 23,302	\$ 1,752	\$ 3,326	110001	375510		1231	11,651
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 22,195	\$ 1,752	\$ 3,326	110001	375510		1231	11,098
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	375510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	375510		1231	10,555
Student Worker - Sup Ct	5999	Other	11	9	1	4	0.50	\$ 21,110	\$ 1,752	\$ 3,326	110001	375610		9100	10,555
Superior Court Secretary	5006a	Other	5	8	1	1	1.00	\$ 65,772	\$ 4,311	\$ 5,460	110001	374610		9100	65,772
Superior Court Worker - CA	5999	Other	9	1	1	3	0.70	\$ 78,697	\$ 1,387	\$ 17,333	120003	371610		2120	55,088
Superior Court Worker - CA	5999	Other	9	1	1	3	0.50	\$ 44,814	\$ 1,387	\$ 17,333	120003	371610		2120	22,407
Superior Court Worker - NR	5999	Other	11	2	1	4	0.10	\$ 200,448	\$ 1,387	\$ 17,333	110001	372220		1320	20,045
<b>Totals -----&gt;</b>							<b>1,303.46</b>								<b>\$ 88,282,533</b>

Superior Court - San Diego

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Courthouse
2	2	Hall of Justice
3	3	Family Court
4	4	Madge Bradley Building
5	5	Kearny Mesa Court (Traffic Facility)
6	6	Juvenile Court
7	7	East County Regional Center
8	8	North County Regional Center
9	9	South County Regional Center
10	10	Central Courthouse
11		

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	3701	SDCERA Tier A	43.388%	0.000%	43.388%
2	3702	SDCERA Tier B	43.388%	0.000%	43.388%
3	3703	SDCERA Tier C	37.278%	0.000%	37.278%
4	3704	Temporary Staff / Student Workers	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	AD & D Insurance	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Court Executive Officer	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Commissioner	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.085%	0.065%	0.000%	0.000%	0.010%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																									
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Transit	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title		
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	\$ -	\$ -	\$ -	\$ 8,318	\$ -	\$ 8,318	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 8,159	\$ -	\$ 8,159	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	\$ -	\$ -	\$ -	\$ 8,600	\$ -	\$ 8,600	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -	\$ -	\$ -	\$ 7,973	\$ -	\$ 7,973	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	Secretary Classes	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 9,009	\$ -	\$ 9,009	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	Confidential	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 10,125	\$ -	\$ 10,125	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8	Administrative	Admin. Support Unit	N/A	\$ -	\$ -	\$ -	\$ 8,637	\$ -	\$ 8,637	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 9,609	\$ -	\$ 9,609	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10	Executive	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 10,351	\$ -	\$ 10,351	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
11	Non-Represented	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 9,930	\$ -	\$ 9,930	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ 8,629	\$ -	\$ 8,629	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 9,115	\$ -	\$ 9,115	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 6,774	\$ -	\$ 6,774	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -	\$ -	\$ -	\$ 7,581	\$ -	\$ 7,581	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
18	Court Executive Officer	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 11,803	\$ -	\$ 11,803	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
19	Commissioner	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 11,803	\$ -	\$ 11,803	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

**Superior Court - San Diego**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	No					0.00%
2	Represented Classes - Supervisors	2	No					0.00%
3	Prof. Classes - Non-Supervisors	3	No					0.00%
4	Supervisors - Non-Confidential	4	No					0.00%
5	Secretary Classes	5	No					0.00%
6	Special - Executive Secretary	6	No					0.00%
7	Confidential	7	No					0.00%
8	Administrative	8	No					0.00%
9	Attorneys	9	No					0.00%
10	Executive	10	No					0.00%
11	Non-Represented	11	No					0.00%
12	Special - Judicial Secretary (T)	12	No					0.00%
13	Special - Court Reporters (T)	13	No					0.00%
14	Rep. Classes - Probate	14	No					0.00%
15	Exhibits Custodian Coordinator	15	No					0.00%
16	Interpreter	16	Yes	1/6/2017	COLA / NSI			2.00%
17	Rep. Classes - Court Reporters	17	No					0.00%
18	Court Executive Officer	18	No					0.00%
19	Commissioner	19	No					0.00%