

Judicial Council of California

Schedule 7A

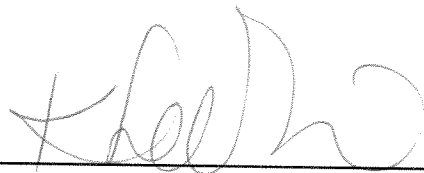
Certification

FY 2016-17

Court: Superior Court - Lake

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



6/27/16

Signature of Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Lake
County Number
(for JCC staff
use): 17

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Krista LeVier
Contact's Phone: 707-263-2575
E-mail Address: krista.levier@lake.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Krista LeVier
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**Schedule 7A
FY 2016-17**

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2016-17

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 1,829,039.64
OASDI & Medicare	\$ 136,474.02
Retirement	\$ 269,838.22
Deferred Compensation	\$ -
Workers' Compensation	\$ 58,237.98
Health Insurance	\$ 247,423.16
Other Insurance	\$ 11,195.74
Other Benefits (Salary Driven and Non Salary Driven)	\$ 862.51
Total Salary and Benefit Budget	\$ 2,553,071.28

Schedule 7A: Salary and Position Worksheet
FY 2016-17

Superior Court - Lake

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17.TXT

Superior Court - Lake

Superior Court - Lake

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A	B	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Adm Services Manager	1004	0.50	\$ 74,010	\$ 5,564	\$ 6,898	110001	170110		9300	37,005
Admin Services Manager	1004	0.50	\$ 74,010	\$ 5,564	\$ 6,898	110001	170110		9200	37,005
Commissioner	2014	0.20	\$ 163,899	\$ 11,237	\$ 13,658	110001	170110		1100	32,780
Commissioner-AB1058	2014	0.40	\$ 163,899	\$ 11,237	\$ 13,658	190100	170110	G-171059-1-16	1100	65,559
Commissioner-Veteran's Court Grant	2014	0.10	\$ 163,899	\$ 11,237	\$ 13,658	190100	170110	G-171078-1-16	1100	16,390
Confidential Judicial Assistant	5007a	1.00	\$ 47,302	\$ 3,050	\$ 3,707	110001	170110		1310	47,302
Court Clerk I	2001a	1.00	\$ 30,239	\$ 2,322	\$ 2,822	110001	170110		1310	30,239
Court Clerk II	2001a	1.00	\$ 36,772	\$ 2,560	\$ 3,111	110001	170210		1310	36,772
Court Clerk II/III	2001a	1.00	\$ 34,002	\$ 2,560	\$ 3,111	110001	170110		1310	34,002
Court Clerk III	2001a	1.00	\$ 36,273	\$ 2,822	\$ 3,430	110001	170110		1310	36,273
Court Clerk III	2001a	1.00	\$ 43,384	\$ 2,822	\$ 3,430	110001	170110		1310	43,384
Court Clerk III	2001a	1.00	\$ 43,728	\$ 2,822	\$ 3,430	110001	170110		1310	43,728
Court Clerk III	2001a	1.00	\$ 44,417	\$ 2,822	\$ 3,430	110001	170210		1310	44,417
Court Clerk III	2001a	1.00	\$ 42,816	\$ 2,822	\$ 3,430	110001	170110		1310	42,816
Court Clerk III	2001a	1.00	\$ 43,281	\$ 2,822	\$ 3,430	110001	170110		1310	43,281
Court Clerk III	2001a	1.00	\$ 42,471	\$ 2,822	\$ 3,430	110001	170110		1310	42,471
Court Clerk III	2001a	1.00	\$ 41,143	\$ 2,822	\$ 3,430	110001	170210		1310	41,143
Court Clerk III	2001a	0.60	\$ 43,900	\$ 2,822	\$ 3,430	190100	170110	G-171059-1-16	1231	26,340
Court Clerk III	2001a	0.40	\$ 43,900	\$ 2,822	\$ 3,430	110001	170110		1310	17,560
Court Clerk III	2001a	1.00	\$ 42,730	\$ 2,822	\$ 3,430	110001	170110		1310	42,730
Court Clerk III	2001a	1.00	\$ 35,627	\$ 2,822	\$ 3,430	110001	170110		1310	35,627
Court Executive Officer	1001	1.00	\$ 174,105	\$ 11,911	\$ 14,478	110001	170110		9100	174,105
Court Operations Manager	1004	1.00	\$ 103,473	\$ 6,306	\$ 7,665	110001	170110		1310	103,473
Court Reporter III	2006a	1.00	\$ 82,100	\$ 5,366	\$ 6,522	110001	170110		1310	82,100
Court Reporter III	2006a	1.00	\$ 80,529	\$ 5,366	\$ 6,522	110001	170110		1310	80,529
Court Reporter III	2006a	1.00	\$ 80,529	\$ 5,366	\$ 6,522	110001	170110		1310	80,529
Fiscal Technician	3002a	1.00	\$ 45,450	\$ 3,104	\$ 3,773	110001	170110		9200	45,450
Information Systems Manager	4001a	0.80	\$ 87,537	\$ 5,564	\$ 6,898	110001	170110		9500	70,030
Information Systems Manager	4001a	0.20	\$ 87,538	\$ 5,564	\$ 6,898	190100	170110	G-171078-1-16	1212	17,508
Judicial Services Coordinator	2004c	1.00	\$ 61,627	\$ 3,850	\$ 4,679	110001	170110		1310	61,627
Legal Assistant FLF	5007a	0.50	\$ 38,658	\$ 2,130	\$ 2,588	190100	170210	G-171058-1-16	1231	19,329
Self Help Coordinator	1004	0.40	\$ 72,516	\$ 4,402	\$ 5,351	110001	170110		1310	29,007
Self Help Coordinator FLF	1004	0.10	\$ 72,516	\$ 4,402	\$ 5,351	190100	170110	G-171058-1-16	1231	7,252
Self Help Coordinator Self Help	1004	0.50	\$ 72,516	\$ 4,402	\$ 5,351	110001	170110	M-1702-116	1231	36,258
Sr. Confidential Judicial Assistant	5007b	1.00	\$ 52,561	\$ 3,363	\$ 4,087	110001	170110		1310	52,561
Sr. Court Clerk	2001a	0.50	\$ 58,010	\$ 3,850	\$ 4,679	190100	170210	G-171059-1-16	1231	29,005
Sr. Court Clerk	2001a	0.50	\$ 58,010	\$ 3,850	\$ 4,679	110001	170210		1310	29,005
Sr. Court Clerk	2001b	1.00	\$ 57,425	\$ 3,850	\$ 4,679	110001	170110		1310	57,425
Sr. Court Clerk	2001b	1.00	\$ 57,024	\$ 3,850	\$ 4,679	110001	170110		1310	57,024
Totals ----->		30.20								\$ 1,829,040

Facility Table

FY 2016-17

Superior Court - Lake

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4		

Retirement Benefits

FY 2016-17

Superior Court - Lake

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	14.753%	0.000%	14.753%
2	2	PERS Tier 2	14.753%	0.000%	14.753%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lake

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Opt Out MDV	1	No					0.00%