

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Tammy L. Grimm, CEO



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Imperial
County Number
(for JCC staff
use): 13

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: XOCHITL RAMOS
Contact's Phone: 760-336-3520
E-mail Address: xochitl.ramos@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: ELSA RODRIGUEZ
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Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
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General comments	
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Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 7,163,883.43
OASDI & Medicare	\$ 103,876.31
Retirement	\$ 1,669,253.13
Deferred Compensation	\$ -
Workers' Compensation	\$ 138,549.51
Health Insurance	\$ 780,318.76
Other Insurance	\$ 39,393.82
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 9,895,274.95

Superior Court - Imperial

Superior Court - Imperial

13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	0	3	0.1	75,275.20	6,272.93	8,008.00	110001	131000		1231	7,528
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	0	3	0.4	75,275.20	6,272.93	8,008.00	110001	131000	M-1302-116	1231	30,110
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	0	3	0.5	75,275.20	6,272.93	8,008.00	190100	131000	G-131058-1-	1231	37,638
ACCOUNTANT	3001a	Other	5	4	1	1	0.5	55,744.00	3,640.00	4,645.33	110001	131000		9400	27,872
ACCOUNTANT	3001a	Other	5	4	1	1	0.5	55,744.00	3,640.00	4,645.33	110001	131000		9200	27,872
ACCOUNTING LEAD	3005a	Other	5	4	0	3	0.5	43,680.00	3,640.00	4,645.00	110001	131000		1310	21,840
ACCTG ASST SR	3003b	Other	2	4	1	1	1	38,846.14	2,716.13	3,466.67	110001	131000		1310	38,846
ACCTG TECH	3002a	Other	2	4	1	3	0.25	38,540.18	2,851.33	3,640.00	110001	131000		1310	9,635
ACCTG TECH	3002a	Other	2	4	1	3	0.75	38,540.18	2,851.33	3,640.00	120009	131000		2120	28,905
ACCTG TECH	3002a	Other	2	4	1	1	0.03	42,443.40	2,851.33	3,640.00	110001	131000	O-139700-2	9200	1,273
ACCTG TECH	3002a	Other	2	4	1	1	0.01	42,443.40	2,851.33	3,640.00	120005	131000		9200	424
ACCTG TECH	3002a	Other	2	4	1	1	0.46	42,443.40	2,851.33	3,640.00	110001	131000		9200	19,524
ACCTG TECH	3002a	Other	2	4	1	1	0.5	42,443.40	2,851.33	3,640.00	110001	131000		1310	21,222
ACEO	1002	Manager	1	1	0	3	0.5	100,838.40	8,403.20	10,724.84	110001	131000		9100	50,419
ADMIN ASSISTANT	5006a	Other	5	1	1	1	1	44,000.15	2,995.20	3,823.73	110001	131000		9100	44,000
ADMIN ASSISTANT, SENIOR	5006b	Other	5	1	1	1	1	61,443.20	4,012.67	5,120.27	110001	131000		9100	61,443
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1	55,744.00	3,640.00	4,645.33	110001	131000		1212	55,744
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1	48,433.80	3,640.00	4,645.33	110001	131000		9500	48,434
Building Support Service Assistant	6005	Other	2	1	1	3	0.5	34,447.76	2,851.33	3,640.00	120020	131000	M-1309-116-	9400	17,224
Building Support Service Assistant	6005	Other	2	1	1	3	0.5	34,447.76	2,851.33	3,640.00	110001	131000		9400	17,224
CMS ASSISTANT	2001b	Other	2	1	1	1	1	41,600.00	2,716.13	3,466.67	110001	131000		1211	41,600
COLL TECH	3004b	Other	2	4	1	1	0.4	42,705.53	2,851.33	3,640.00	120007	131000	O-139501	2110	17,082
COLL TECH	3004b	Other	2	4	1	1	0.6	42,705.53	2,851.33	3,640.00	120007	131000		2110	25,623
COURT COMMISSIONER	2014	Other	9	4	1	2	0.5	160,680.00	13,390.40	13,390.40	190100	131000	G-131059-1-	1100	80,340
COURT EXECUTIVE OFFICER	1001	Manager	8	1	1	1	1	160,684.85	11,815.06	13,390.04	110001	131000		9100	160,685
COURT FINANCIAL MANAGER	1003	Manager	8	4	1	3	1	103,119.42	6,733.06	8,593.29	110001	131000		9200	103,119
COURT FINANCIAL OFFICER	1003	Manager	8	4	1	1	0.08	120,654.56	6,733.06	8,593.29	110001	131000		9200	9,652
COURT INTERPRETER	2019a	Other	6	1	1	1	1	79,123.20	5,851.73	6,593.60	110001	131000		1320	79,123
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	78,944.49	5,851.73	6,593.60	110001	131000	O-139406-4	1320	3,947
COURT INTERPRETER	2019a	Other	6	1	1	3	0.01	78,944.49	5,851.73	6,593.60	110001	131000	O-139405-2	1320	789
COURT INTERPRETER	2019a	Other	6	1	1	3	0.04	78,944.49	5,851.73	6,593.60	110001	131000	O-139406-3	1320	3,158
COURT INTERPRETER	2019a	Other	6	1	1	3	0.06	78,944.49	5,851.73	6,593.60	110001	131000	O-139405-1	1320	4,737
COURT INTERPRETER	2019a	Other	6	1	1	3	0.21	78,944.49	5,851.73	6,593.60	110001	131000	O-139406-6	1320	16,578
COURT INTERPRETER	2019a	Other	6	1	1	3	0.16	78,944.49	5,851.73	6,593.60	110001	131000	O-139406-5	1320	12,631
COURT INTERPRETER	2019a	Other	6	1	1	3	0.47	78,944.49	5,851.73	6,593.60	110001	131000		1320	37,104
COURT INTERPRETER	2019a	Other	6	1	1	1	1	79,123.20	5,851.73	6,593.60	110001	131000		1320	79,123
COURT INTERPRETER	2019a	Other	6	1	1	1	0.8	79,123.20	5,851.73	6,593.60	110001	131000		1320	63,299
COURT INTERPRETER	2019a	Other	6	1	1	1	0.2	79,123.20	5,851.73	6,593.60	190100	131000	G-131059-1-	1320	15,825
COURT INTERPRETER	2019a	Other	6	1	1	3	1	74,493.86	5,851.73	6,593.60	110001	131000		1320	74,494
COURT MESSENGER	6001a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1310	35,942
COURT MESSENGER	6001a	Other	2	1	1	3	1	29,196.37	2,345.20	2,995.20	110001	131000		9400	29,196
COURT MESSENGER	6001a	Other	3	1	1	1	1	85,092.80	5,550.13	7,082.40	110001	131000		9400	85,093
COURT MESSENGER	6001a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1310	35,942
COURT OPERATIONS MANAGER	1004	Manager	8	1	1	1	1	103,119.42	6,733.06	8,593.29	110001	131000		1310	103,119
COURT REFEREE	2015	Other	10	4	1	1	1	141,780.84	11,815.07	11,815.07	110001	131000		1100	141,781
COURT REPORTER	2006a	Other	3	1	1	3	0.1	81,997.24	5,550.13	7,082.40	120005	131000		1100	8,200
COURT REPORTER	2006a	Other	3	1	1	3	0.9	81,997.24	5,550.13	7,082.40	110001	131000		1100	73,798
COURT REPORTER	2006a	Other	3	1	1	3	1	74,523.29	5,550.13	7,082.40	110001	131000		1100	74,523

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	3	1	1	1	1	85,092.80	5,550.13	7,082.40	110001	131000		1100	85,093
COURT REPORTER	2006a	Other	3	1	1	1	0.08	85,092.80	5,550.13	7,082.40	110001	131000	O-139700-2	1100	6,807
COURT REPORTER	2006a	Other	3	1	1	1	0.92	85,092.80	5,550.13	7,082.40	110001	131000		1100	78,285
COURT REPORTER	2006a	Other	3	1	0	3	1	66,601.60	5,550.13	7,082.40	110001	131000		1100	66,602
COURT REPORTER	2006a	Other	3	1	1	1	1	85,092.80	5,550.13	7,082.40	110001	131000		1100	85,093
COURT RESEARCH ATTORNEY	2010a	Other	7	1	1	3	1	99,589.37	6,032.00	7,699.47	110001	131000		1100	99,589
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1	61,443.20	4,012.67	5,120.27	110001	131000		1220	61,443
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1	61,443.20	4,012.67	5,120.27	110001	131000		1211	61,443
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1	55,700.23	4,012.67	5,120.27	110001	131000		1211	55,700
COURT SUPERVISOR	2002c	Supervisor	4	4	1	3	1	52,017.81	4,012.67	5,120.27	110001	131000		1211	52,018
COURT SUPERVISOR	2002c	Supervisor	4	2	1	1	1	61,443.20	4,012.67	5,120.27	110001	131000		1212	61,443
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1	61,443.20	4,012.67	5,120.27	110001	131000		1100	61,443
CSA I	2001a	Other	2	4	1	3	1	28,258.65	2,345.20	2,995.20	110001	131000		1211	28,259
CSA I	2001a	Other	2	2	1	1	1	34,566.01	2,345.20	2,995.20	110001	131000		1211	34,566
CSA I	2001a	Other	2	4	1	3	1	29,819.39	2,345.20	2,995.20	120007	131000		2110	29,819
CSA I	2001a	Other	2	4	1	3	1	29,494.80	2,345.20	2,995.20	110001	131000		1211	29,495
CSA I	2001a	Other	2	4	1	3	1	30,246.11	2,345.20	2,995.20	120007	131000		2110	30,246
CSA I	2001a	Other	2	4	1	1	1	35,942.40	2,345.20	2,995.20	120007	131000		2110	35,942
CSA I	2001a	Other	2	2	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1211	35,942
CSA I	2001a	Other	2	2	1	3	1	30,767.19	2,345.20	2,995.20	110001	131000		1212	30,767
CSA I	2001a	Other	2	4	1	1	1	33,362.57	2,345.20	2,995.20	120007	131000		2110	33,363
CSA I	2001a	Other	2	1	1	1	1	33,611.49	2,345.20	2,995.20	110001	131000		1310	33,611
CSA I	2001a	Other	2	4	1	3	1	28,258.65	2,345.20	2,995.20	110001	131000		1211	28,259
CSA I	2001a	Other	2	4	1	3	1	28,766.29	2,345.20	2,995.20	110001	131000		1211	28,766
CSA I	2001a	Other	2	2	1	3	1	30,159.94	2,345.20	2,995.20	110001	131000		1212	30,160
CSA I	2001a	Other	2	1	1	1	0.3	35,942.40	2,345.20	2,995.20	120009	131000		2120	10,783
CSA I	2001a	Other	2	1	1	1	0.7	35,942.40	2,345.20	2,995.20	110001	131000		1100	25,160
CSA I	2001a	Other	2	1	1	1	1	33,753.73	2,345.20	2,995.20	110001	131000		1212	33,754
CSA I	2001a	Other	2	1	1	1	0.04	35,942.40	2,345.20	2,995.20	110001	131000	O-139700-2	1212	1,438
CSA I	2001a	Other	2	1	1	1	0.96	35,942.40	2,345.20	2,995.20	110001	131000		1212	34,505
CSA I	2001a	Other	2	4	1	3	1	29,848.11	2,345.20	2,995.20	110001	131000		1211	29,848
CSA I	2001a	Other	2	1	1	3	0.04	29,848.11	2,345.20	2,995.20	120021	131000	O-131304	1231	1,194
CSA I	2001a	Other	2	1	1	3	0.02	29,848.11	2,345.20	2,995.20	120021	131000	O-131305	1231	597
CSA I	2001a	Other	2	1	1	3	0.94	29,848.11	2,345.20	2,995.20	110001	131000		1231	28,057
CSA I	2001a	Other	2	1	1	3	1	35,942.40	2,345.20	2,995.20	110001	131000		1220	35,942
CSA I	2001a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	120007	131000		2110	35,942
CSA I	2001a	Other	2	4	1	3	0.85	28,650.03	2,345.20	2,995.20	110001	131000		1211	24,353
CSA I	2001a	Other	2	4	1	3	0.15	28,650.03	2,345.20	2,995.20	120007	131000		2110	4,298
CSA I	2001a	Other	2	4	1	3	1	28,750.79	2,345.20	2,995.20	110001	131000		1211	28,751
CSA I	2001a	Other	2	4	1	3	0.5	31,484.53	2,345.20	2,995.20	120021	131000	O-131303	1211	15,742
CSA I	2001a	Other	2	4	1	3	0.5	31,484.53	2,345.20	2,995.20	110001	131000		1211	15,742
CSA I	2001a	Other	2	2	1	3	1	28,963.91	2,345.20	2,995.20	110001	131000		1220	28,964
CSA I	2001a	Other	2	4	1	3	0.6	28,258.65	2,345.20	2,995.20	120021	131000	O-131302	1211	16,955
CSA I	2001a	Other	2	4	1	3	0.4	28,258.65	2,345.20	2,995.20	110001	131000		1211	11,303
CSA I	2001a	Other	2	4	1	3	1	29,848.11	2,345.20	2,995.20	110001	131000		1212	29,848
CSA I	2001a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1212	35,942
CSA I	2001a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	120007	131000		2110	35,942
CSA I	2001a	Other	2	1	1	1	1	32,638.05	2,345.20	2,995.20	110001	131000	M-1302-116	1231	32,638
CSA I	2001a	Other	2	4	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1211	35,942
CSA I	2001a	Other	2	4	1	1	1	33,611.49	2,345.20	2,995.20	110001	131000		1211	33,611
CSA I	2002a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1220	35,942
CSA I	2002a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	190100	131000	G-131059-1-	1231	35,942
CSA I	2002a	Other	2	1	1	3	1	30,205.08	2,345.20	2,995.20	110001	131000		1212	30,205
CSA I	2002a	Other	2	1	1	1	1	34,764.66	2,345.20	2,995.20	110001	131000		1233	34,765
CSA I	2002a	Other	2	4	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1220	35,942

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CSA I	2002a	Other	2	4	0	3	1	26,020.80	2,168.40	2,168.40	110001	131000		1212	26,021
CSA I	2002a	Other	2	1	1	1	0.85	33,735.95	2,345.20	2,995.20	190100	131000	G-131058-1-	1231	28,676
CSA I	2002a	Other	2	1	1	1	0.15	33,735.95	2,345.20	2,995.20	110001	131000		1231	5,060
CSA I	2002a	Other	2	1	1	1	1	35,942.40	2,345.20	2,995.20	110001	131000		1233	35,942
CSA I	2002a	Other	2	4	1	3	1	28,382.65	2,345.20	2,995.20	110001	131000		1220	28,383
CSA I	2002a	Other	2	4	1	3	1	30,336.37	2,345.20	2,995.20	110001	131000		1220	30,336
CSA I	2002a	Other	2	1	1	3	1	30,652.30	2,345.20	2,995.20	110001	131000		1100	30,652
CSA I	2002a	Other	2	1	1	3	1	28,766.29	2,345.20	2,995.20	110001	131000		1220	28,766
CSA I	2023a	Other	2	1	1	1	0.01	35,809.96	2,345.20	2,995.20	120005	131000		1330	358
CSA I	2023a	Other	2	1	1	1	0.99	35,809.96	2,345.20	2,995.20	110001	131000		1330	35,452
CSA II	2002a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	190100	131000	G-131059-1-	1231	39,624
CSA II	2002a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	110001	131000		1231	39,624
CSA II	2002a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	110001	131000		1231	39,624
CSA II	2002a	Other	2	1	1	1	1	37,954.19	2,587.87	3,302.00	110001	131000		1234	37,954
CSA II	2002a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	110001	131000		1231	39,624
CSA II	2002a	Other	2	1	1	1	1	37,881.59	2,587.87	3,302.00	110001	131000		1220	37,882
CSA II	2002a	Other	2	1	1	1	0.45	39,624.00	2,587.86	3,302.00	190100	131000	G-131058-1-	1231	17,831
CSA II	2002a	Other	2	1	1	1	0.25	39,624.00	2,587.86	3,302.00	110001	131000	M-1302-116	1231	9,906
CSA II	2002a	Other	2	1	1	1	0.3	39,624.00	2,587.86	3,302.00	110001	131000		1231	11,887
CSA II	2002a	Other	2	1	1	1	1	39,624.00	2,587.86	3,302.00	110001	131000		1220	39,624
CSA II	2003a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	110001	131000		1100	39,624
CSA II	2004a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	110001	131000		1212	39,624
CSA II	2023a	Other	2	1	1	1	1	39,624.00	2,587.87	3,302.00	110001	131000		1330	39,624
CSA III	2001b	Other	2	1	1	1	1	44,075.20	2,851.33	3,640.00	110001	131000		1220	44,075
CSA III	2002b	Other	2	1	1	1	1	44,075.20	2,851.33	3,640.00	110001	131000		1220	44,075
CSA III	2004a	Other	2	1	1	1	1	44,075.20	2,851.33	3,640.00	110001	131000		1220	44,075
CSA TRAINEE	2001a	Other	2	1	1	3	1	26,369.56	2,168.40	2,168.40	110001	131000		1212	26,370
CSA TRAINEE	2001a	Other	2	4	1	3	1	26,869.32	2,168.40	2,168.40	110001	131000		1211	26,869
CSA TRAINEE	2001a	Other	2	4	1	3	1	26,369.56	2,168.40	2,168.40	110001	131000		1211	26,370
CSA TRAINEE	2001a	Other	2	4	1	3	1	26,241.68	2,168.40	2,168.40	110001	131000		1211	26,242
CSA TRAINEE	2001a	Other	2	4	1	3	1	26,084.74	2,168.40	2,168.40	110001	131000		1211	26,085
CSA TRAINEE	2001a	Other	2	3	1	3	0.6	28,055.20	2,168.40	2,168.40	110001	131000		1211	16,833
CSA TRAINEE	2001a	Other	2	4	1	3	1	26,567.03	2,168.40	2,168.40	110001	131000		1211	26,567
CSA TRAINEE	2001a	Other	2	4	1	3	1	27,032.08	2,168.40	2,168.40	110001	131000		1211	27,032
CSA TRAINEE	2001a	Other	2	4	1	3	1	27,741.29	2,168.40	2,168.40	110001	131000		1212	27,741
CSA TRAINEE	2001a	Other	2	4	1	3	1	26,973.95	2,168.40	2,168.40	110001	131000		1211	26,974
CSA TRAINEE	2001a	Other	2	4	1	3	0.5	26,729.80	2,168.40	2,168.40	110001	131000		1212	13,365
CSA TRAINEE	2001a	Other	2	4	1	3	0.5	26,729.80	2,168.40	2,168.40	110001	131000		1211	13,365
CSA TRAINEE	2001a	Other	2	4	1	3	1	27,136.72	2,168.40	2,168.40	110001	131000		1211	27,137
CSA TRAINEE	2001a	Other	2	3	1	2	0.6	26,607.72	2,168.40	2,168.40	110001	131000		1211	15,965
CSA TRAINEE	2001a	Other	2	4	1	3	1	27,032.08	2,168.40	2,168.40	110001	131000		1211	27,032
CT TECHNOLOGY MANAGER	1004	Manager	8	1	1	1	1	103,119.42	6,733.06	8,593.29	110001	131000		9500	103,119
DIGITAL DOC SPECIALIST	2001a	Other	2	1	1	3	1	34,556.55	2,716.13	3,466.67	110001	131000		1310	34,557
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.25	103,119.42	6,733.06	8,593.29	110001	131000		1340	25,780
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.05	103,119.42	6,733.06	8,593.29	120020	131000	M-1309-116-	9400	5,156
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.7	103,119.42	6,733.06	8,593.29	110001	131000		9400	72,184
FAMILY COURT MEDIATOR, SR	2018a	Other	7	1	1	1	1	82,160.00	5,366.40	6,846.67	110001	131000		1231	82,160
HR TECHNICIAN	5005a	Other	5	4	1	1	1	48,796.80	3,144.27	4,012.67	110001	131000		9300	48,797
HUMAN RESOURCES ASSISTANT	5004a	Other	5	4	1	3	0.05	34,793.04	2,716.13	3,466.67	120020	131000	M-1309-116-	9400	1,740
HUMAN RESOURCES ASSISTANT	5004a	Other	5	4	1	3	0.95	34,793.04	2,716.13	3,466.67	110001	131000		9300	33,053
HUMAN RESOURCES MANAGER	1004	Manager	8	4	1	1	1	103,119.42	6,733.06	8,593.29	110001	131000		9300	103,119
JA I	2003a	Other	2	1	1	1	1	45,884.80	2,995.20	3,823.73	110001	131000		1100	45,885
JA I	2003a	Other	2	1	1	1	0.2	44,694.81	2,995.20	3,823.73	190100	131000	G-131059-1-	1100	8,939
JA I	2003a	Other	2	1	1	1	0.8	44,694.81	2,995.20	3,823.73	110001	131000		1100	35,756
JA I	2003a	Other	2	1	1	1	1	45,884.80	2,995.20	3,823.73	110001	131000		1100	45,885

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JA I	2003a	Other	2	1	1	1	1	44,000.15	2,995.20	3,823.73	110001	131000		1100	44,000
JA I	2003a	Other	2	1	1	1	1	45,884.80	2,995.20	3,823.73	110001	131000		1100	45,885
JA I	2003a	Other	2	1	1	1	1	43,605.92	2,995.20	3,823.73	110001	131000		1100	43,606
JA I	2003a	Other	2	1	1	3	1	37,824.54	2,995.20	3,823.73	110001	131000		1100	37,825
JA I	2003a	Other	2	1	1	1	1	45,884.80	2,995.20	3,823.73	110001	131000		1100	45,885
JA I	2003a	Other	2	1	1	1	1	45,884.80	2,995.20	3,823.73	110001	131000		1100	45,885
JA I	2003a	Other	2	1	1	1	1	39,411.38	2,995.20	3,823.73	110001	131000		1100	39,411
JA I	2003a	Other	2	1	1	1	0.13	44,380.70	2,995.20	3,823.73	110001	131000	O-139700-2	1100	5,769
JA I	2003a	Other	2	1	1	1	0.87	44,380.70	2,995.20	3,823.73	110001	131000		1100	38,611
JA I	2003a	Other	2	1	1	1	1	42,158.75	2,995.20	3,823.73	110001	131000		1100	42,159
JA I	2003a	Other	2	1	1	3	1	37,808.99	2,995.20	3,823.73	110001	131000		1100	37,809
JA I	2003a	Other	2	1	1	1	1	41,258.94	2,995.20	3,823.73	110001	131000		1100	41,259
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA II	2003b	Other	2	1	1	1	1	50,585.60	3,303.73	4,215.47	110001	131000		1100	50,586
JA LEAD	2003b	Other	2	1	0	3	1	43,680.00	3,640.00	4,645.00	110001	131000		1100	43,680
JA TRAINEE	2003a	Other	2	1	1	3	1	34,456.08	2,716.13	3,466.67	110001	131000		1100	34,456
JA TRAINEE	2003a	Other	2	1	1	3	1	33,529.43	2,716.13	3,466.66	110001	131000		1100	33,529
JA TRAINEE	2003a	Other	2	1	1	3	1	33,529.43	2,716.13	3,466.66	110001	131000		1100	33,529
JA TRAINEE	2003a	Other	2	1	0	3	1	32,593.60	2,716.13	3,466.66	110001	131000		1100	32,594
NETWORK ENGINEER	4002	Other	2	1	0	3	1	54,028.80	4,502.40	5,745.60	110001	131000		9500	54,029
NETWORK SYS TECH	4004a	Other	2	1	1	1	1	55,744.00	3,640.00	4,645.33	110001	131000		9500	55,744
PAYROLL AP TECHNICIAN	5009a	Other	5	4	1	3	1	37,969.74	3,144.26	4,012.67	110001	131000		9200	37,970
PAYROLL SPECIALIST	5009a	Other	5	4	1	1	1	53,132.66	3,640.00	4,645.33	110001	131000		9300	53,133
PROBATE EXAMINER/PARALEGAL	2003a	Other	2	1	1	1	0.17	50,585.60	3,303.73	4,215.47	120003	131000		1220	8,600
PROBATE EXAMINER/PARALEGAL	2003a	Other	2	1	1	1	0.83	50,585.60	3,303.73	4,215.47	110001	131000		1232	41,986
SKILLED MAINT WRKR	6005	Other	2	1	1	1	1	58,531.20	3,822.00	4,877.60	120020	131000	M-1309-116-	9400	58,531
SR IT SPECIALIST	4004b	Other	2	1	1	3	1	61,028.34	4,423.47	5,645.47	110001	131000		9500	61,028
Totals ----->							151.78								\$ 7,163,883

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse
4	4	Plaza - El Centro
5		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	25.330%	0.000%	25.330%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	20.240%	0.000%	20.240%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	001-Court Executive Officer		None	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	002-Clerical (ICCEA)		ICCEA	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	003-Reporters		ICCEA-Reporters	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	004-Supervisors		Court Supervisors	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	005-Confidential		None	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	006-Interpreters		Interpreters	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	007-Professional		None	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	008-Management		None	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	009-Non-benefitted		None	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	010-SJO's		None	1.450%	0.000%	1.934%	0.000%	0.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Redemption of benefits	Bilingual Pay	5% one time	10% one time	Tuition Reim	Employee Assistance Program (EAP)	Enter Title	
1	001-Court Executive Officer		None	\$ 6,439	\$ 616	\$ 124	\$ -	\$ -	\$ 7,179	\$ -	\$ -	\$ -	\$ 191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	002-Clerical (ICCEA)		ICCEA	\$ 4,173	\$ -	\$ -	\$ 59	\$ -	\$ 4,232	\$ -	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	003-Reporters		ICCEA-Reporters	\$ 8,861	\$ -	\$ -	\$ 100	\$ -	\$ 8,961	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	004-Supervisors		Court Supervisors	\$ 8,430	\$ 929	\$ 168	\$ 143	\$ -	\$ 9,670	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	005-Confidential		None	\$ 5,086	\$ 248	\$ 41	\$ 188	\$ -	\$ 5,563	\$ -	\$ -	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	006-Interpreters		Interpreters	\$ 6,158	\$ -	\$ -	\$ -	\$ -	\$ 6,158	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	007-Professional		None	\$ 3,179	\$ -	\$ -	\$ 250	\$ -	\$ 3,429	\$ -	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	008-Management		None	\$ 9,175	\$ 1,392	\$ 208	\$ 167	\$ -	\$ 10,942	\$ -	\$ -	\$ -	\$ 103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	009-Non-benefitted		None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	010-SJO's		None	\$ 12,888	\$ -	\$ -	\$ -	\$ -	\$ 12,888	\$ -	\$ -	\$ -	\$ 103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Imperial

Base Salary Adjustment Table

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	Don't Know				1/1/2017	0.00%
2	002-Clerical (ICCEA)	2	Don't Know				1/1/2017	0.00%
3	003-Reporters	3	Don't Know				1/1/2017	0.00%
4	004-Supervisors	4	Don't Know				1/1/2017	0.00%
5	005-Confidential	5	Don't Know				1/1/2017	0.00%
6	006-Interpreters	6	Don't Know				1/1/2017	0.00%
7	007-Professional	7	Don't Know				1/1/2017	0.00%
8	008-Management	8	Don't Know				1/1/2017	0.00%
9	009-Non-benefitted	9	Don't Know				1/1/2017	0.00%
10	010-SJO's	10	Don't Know				1/1/2017	0.00%