

Judicial Council of California

Schedule 7A

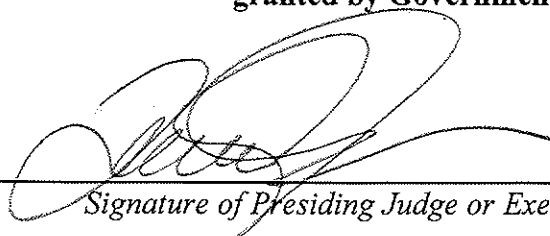
Certification

FY 2016-17

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - El Dorado
County Number
(for JCC staff
use): 9

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Susan Sandoval
Contact's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differential pay included in salaries: Bilingual, Longevity, Special Assignment (RRF Coordinator)
2	Salaries include a negotiated 2% increase, effective 07/01/16, per current represented GE MOU and Benefits Statements for Unrepresented employees.
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
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General comments	
1	
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Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 6,083,437.55
OASDI & Medicare	\$ 88,209.84
Retirement	\$ 1,142,469.57
Deferred Compensation	\$ -
Workers' Compensation	\$ 101,358.26
Health Insurance	\$ 1,553,907.00
Other Insurance	\$ 64,731.19
Other Benefits (Salary Driven and Non Salary Driven)	\$ 63,676.38
Total Salary and Benefit Budget	\$ 9,097,789.78

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001a	Other	10	3	1	1	1.00	\$ 63,877	\$ 4,328	\$ 5,262	110001	9-3000		9200	63,877
Admin Analyst	5001a	Other	10	3	1	1	0.40	\$ 62,005	\$ 4,203	\$ 5,108	110001	9-3000		1100	24,802
Admin Analyst	5001a	Other	10	3	1	1	0.40	\$ 62,005	\$ 4,203	\$ 5,108	110001	9-3000		9100	24,802
Admin Analyst	5001a	Other	10	3	1	1	0.20	\$ 62,005	\$ 4,203	\$ 5,108	110001	9-3000		1320	12,401
Asst. Court Executive Officer	1002	Manager	12	3	1	1	1.00	\$ 141,181	\$ 11,765	\$ 11,765	110001	9-3000		9100	141,181
Child Custody Recomm Counselor - Bilingual	2018a	Other	10	1	1	1	0.80	\$ 92,368	\$ 5,886	\$ 7,155	110001	9-1000		1231	73,894
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 88,570	\$ 5,886	\$ 7,155	110001	9-2000		1231	88,570
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 88,570	\$ 5,886	\$ 7,155	110001	9-2000		1231	88,570
Child Custody Recommending Counselor	2018a	Other	11	1	0	1	0.20	\$ 78,774	\$ 5,886	\$ 7,155	110001	9-1000		1231	15,755
Court Clerk 1	2002a	Other	1	1	1	1	0.50	\$ 32,453	\$ 2,522	\$ 3,065	110001	9-1000		1211	16,226
Court Clerk 1	2002a	Other	1	1	1	1	0.50	\$ 32,453	\$ 2,522	\$ 3,065	110001	9-1000		1212	16,226
Court Clerk 1	2002a	Other	1	2	1	1	1.00	\$ 32,116	\$ 2,522	\$ 3,065	110001	9-2000		1231	32,116
Court Clerk 1	2002a	Other	1	4	1	1	0.25	\$ 31,767	\$ 2,522	\$ 3,065	110001	9-3500		1211	7,942
Court Clerk 1	2002a	Other	1	4	1	1	0.25	\$ 31,767	\$ 2,522	\$ 3,065	110001	9-3500		1232	7,942
Court Clerk 1	2002a	Other	1	4	1	1	0.25	\$ 31,767	\$ 2,522	\$ 3,065	110001	9-3500		1233	7,942
Court Clerk 1	2002a	Other	1	4	1	1	0.25	\$ 31,767	\$ 2,522	\$ 3,065	110001	9-3500		1234	7,942
Court Clerk 1	2002a	Other	1	2	1	1	1.00	\$ 31,686	\$ 2,522	\$ 3,065	110001	9-2000		1231	31,686
Court Clerk 2	2002a	Other	1	1	1	1	0.25	\$ 38,291	\$ 2,777	\$ 3,375	110001	9-1000		1220	9,573
Court Clerk 2	2002a	Other	1	1	1	1	0.25	\$ 38,291	\$ 2,777	\$ 3,375	110001	9-1000		1233	9,573
Court Clerk 2	2002a	Other	1	1	1	1	0.25	\$ 38,291	\$ 2,777	\$ 3,375	110001	9-1000		1234	9,573
Court Clerk 2	2002a	Other	1	1	1	1	0.25	\$ 38,291	\$ 2,777	\$ 3,375	110001	9-1000		1231	9,573
Court Clerk 2	2002a	Other	1	3	1	1	0.25	\$ 39,480	\$ 2,777	\$ 3,375	110001	9-3000		1211	9,870
Court Clerk 2	2002a	Other	1	3	1	1	0.75	\$ 39,480	\$ 2,777	\$ 3,375	110001	9-3000		1212	29,610
Court Clerk 2	2002a	Other	1	3	1	1	0.25	\$ 37,333	\$ 2,777	\$ 3,375	110001	9-3000		1211	9,333
Court Clerk 2	2002a	Other	1	3	1	1	0.75	\$ 37,333	\$ 2,777	\$ 3,375	110001	9-3000		1212	28,000
Court Clerk 2	2002a	Other	1	5	1	1	1.00	\$ 37,111	\$ 2,777	\$ 3,375	110001	9-4000		1220	37,111
Court Clerk 2	2002a	Other	7	2	0	1	0.50	\$ 37,636	\$ 2,777	\$ 3,375	110001	9-2000		1231	18,818
Court Clerk 3	2002a	Other	1	2	1	1	1.00	\$ 40,290	\$ 3,045	\$ 3,702	110001	9-2000		1231	40,290
Court Clerk 3	2002b	Other	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1211	11,551
Court Clerk 3	2002b	Other	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1232	11,551
Court Clerk 3	2002b	Other	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1233	11,551
Court Clerk 3	2002b	Other	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1234	11,551
Court Clerk 3	2002b	Other	1	3	1	1	0.10	\$ 48,286	\$ 3,045	\$ 3,702	110001	9-3000		1211	4,829
Court Clerk 3	2002b	Other	1	3	1	1	0.90	\$ 48,286	\$ 3,045	\$ 3,702	110001	9-3000		1212	43,457
Court Clerk 3	2002b	Other	1	5	1	1	0.30	\$ 46,675	\$ 3,045	\$ 3,702	110001	9-4000		1100	14,002
Court Clerk 3	2002b	Other	1	5	1	1	0.70	\$ 46,675	\$ 3,045	\$ 3,702	110001	9-4000		1220	32,672
Court Clerk 3	2002b	Other	1	1	1	1	0.50	\$ 41,623	\$ 3,045	\$ 3,702	110001	9-1000		1211	20,812
Court Clerk 3	2002b	Other	1	1	1	1	0.50	\$ 41,623	\$ 3,045	\$ 3,702	110001	9-1000		1212	20,812
Court Clerk 3	2002b	Other	1	1	1	1	0.20	\$ 44,429	\$ 3,045	\$ 3,702	110001	9-1000		1100	8,886
Court Clerk 3	2002b	Other	1	1	1	1	0.70	\$ 44,429	\$ 3,045	\$ 3,702	110001	9-1000		1220	31,100
Court Clerk 3	2002b	Other	1	1	1	1	0.10	\$ 44,429	\$ 3,045	\$ 3,702	110001	9-1000		1330	4,443
Court Clerk 3	2002b	Other	1	4	1	1	0.70	\$ 40,290	\$ 3,045	\$ 3,702	110001	9-3500		1233	28,203
Court Clerk 3	2002b	Other	1	4	1	1	0.20	\$ 40,290	\$ 3,045	\$ 3,702	110001	9-3500		1234	8,058
Court Clerk 3	2002b	Other	1	4	1	1	0.10	\$ 40,290	\$ 3,045	\$ 3,702	110001	9-3500		1232	4,029
Court Clerk 3	2002b	Other	7	3	0	1	1.00	\$ 41,280	\$ 3,045	\$ 3,702	110001	9-3000		1310	41,280
Court Clerk 3	2003a	Other	1	1	1	1	0.50	\$ 45,317	\$ 3,045	\$ 3,702	110001	9-1000		1231	22,659
Court Clerk 3	2003a	Other	1	1	1	1	0.25	\$ 45,317	\$ 3,045	\$ 3,702	110001	9-1000		1211	11,329
Court Clerk 3	2003a	Other	1	1	1	1	0.25	\$ 45,317	\$ 3,045	\$ 3,702	110001	9-1000		1212	11,329

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 4	2001b	Other	1	3	1	1	0.20	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1211	10,371
Court Clerk 4	2001b	Other	1	3	1	1	0.50	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1212	25,929
Court Clerk 4	2001b	Other	1	3	1	1	0.30	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		2110	15,557
Court Clerk 4	2002a	Other	1	1	1	1	0.50	\$ 46,592	\$ 3,352	\$ 4,077	110001	9-1000		1212	23,296
Court Clerk 4	2002a	Other	1	1	1	1	0.50	\$ 46,592	\$ 3,352	\$ 4,077	110001	9-1000		1100	23,296
Court Clerk 4	2002b	Other	1	2	1	1	0.50	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-2000		1212	25,929
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-2000		1220	20,743
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-2000		1231	5,186
Court Clerk 4	2002b	Other	1	5	1	1	0.10	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-4000		1100	5,186
Court Clerk 4	2002b	Other	1	5	1	1	0.20	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-4000		1220	10,371
Court Clerk 4	2002b	Other	1	5	1	1	0.70	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-4000		2120	36,300
Court Clerk 4	2002b	Other	1	4	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1100	24,950
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1232	4,990
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1233	9,980
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1234	9,980
Court Clerk 4	2002b	Other	1	1	1	1	0.30	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1220	14,970
Court Clerk 4	2002b	Other	1	1	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1100	9,980
Court Clerk 4	2002b	Other	1	1	1	1	0.40	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		2110	19,960
Court Clerk 4	2002b	Other	1	1	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1330	4,990
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1212	4,990
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1231	19,960
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1100	9,980
Court Clerk 4	2002b	Other	1	4	1	1	0.60	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1232	29,940
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1233	4,990
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1234	4,990
Court Clerk 4	2002b	Other	1	3	1	1	0.25	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3000		1211	12,475
Court Clerk 4	2002b	Other	1	3	1	1	0.75	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3000		1212	37,425
Court Clerk 4	2002b	Other	1	2	1	1	1.00	\$ 51,980	\$ 3,352	\$ 4,077	110001	9-2000		1231	51,980
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1100	4,892
Court Clerk 4	2002b	Other	1	2	1	1	0.30	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1212	14,676
Court Clerk 4	2002b	Other	1	2	1	1	0.60	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1231	29,353
Court Clerk 4	2002b	Other	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1220	45,457
Court Clerk 4	2002b	Other	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1212	45,457
Court Clerk 4	2002b	Other	7	5	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-4000		1220	45,457
Court Clerk 4	2003a	Other	1	3	1	1	0.80	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1100	41,486
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1212	10,371
Court Clerk 4	2003a	Other	1	2	1	1	0.80	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1100	40,703
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1212	5,088
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1231	5,088
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		1220	24,950
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		1100	24,950
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1100	4,990
Court Clerk 4	2003a	Other	1	2	1	1	0.60	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1212	29,940
Court Clerk 4	2003a	Other	1	2	1	1	0.30	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1231	14,970
Court Clerk 4	2003a	Other	1	1	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1231	24,950
Court Clerk 4	2003a	Other	1	1	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1233	24,950
Court Clerk 4	2003a	Other	1	5	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		1100	9,980
Court Clerk 4	2003a	Other	1	5	1	1	0.70	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		1220	34,930
Court Clerk 4	2003a	Other	1	5	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		2120	4,990

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 4	2003a	Other	1	3	1	1	0.70	\$ 51,376	\$ 3,352	\$ 4,077	110001	9-3000		1100	35,963
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 51,376	\$ 3,352	\$ 4,077	110001	9-3000		1212	10,275
Court Clerk 4	2003a	Other	1	3	1	1	0.10	\$ 51,376	\$ 3,352	\$ 4,077	110001	9-3000		1211	5,138
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-1000		1232	9,784
Court Clerk 4	2003a	Other	1	1	1	1	0.30	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-1000		1220	14,676
Court Clerk 4	2003a	Other	1	1	1	1	0.30	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-1000		1330	14,676
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-1000		1100	9,784
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1100	36,691
Court Clerk 4	2003a	Other	1	2	1	1	0.15	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1212	7,338
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1231	4,892
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1100	36,691
Court Clerk 4	2003a	Other	1	2	1	1	0.25	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1212	12,230
Court Clerk 4	2003a	Other	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1212	45,457
Court Clerk 4	2003a	Other	7	2	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-2000		1231	45,457
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 53,937	\$ 3,352	\$ 4,077	110001	9-1000		1100	53,937
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-1000		1100	50,878
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1100	25,439
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1231	25,439
Court Clerk 4	2003b	Other	1	2	1	1	1.00	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1231	48,922
Court Clerk 4	2003b	Other	7	2	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-2000		1100	45,457
Court Clerk 4	2003b	Other	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1100	45,457
Court Clerk 4	2003b	Other	7	2	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-2000		1100	45,457
Court Clerk 4	2003b	Other	7	4	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-3500		1100	45,457
Court Clerk 5	2002b	Other	1	2	1	1	0.90	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-2000		1231	51,631
Court Clerk 5	2002b	Other	1	2	1	1	0.10	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-2000		1212	5,737
Court Clerk 5	2002b	Other	7	5	0	1	1.00	\$ 52,256	\$ 3,855	\$ 4,687	110001	9-4000		1220	52,256
Court Clerk 5	2003b	Other	1	4	1	1	0.30	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1211	17,885
Court Clerk 5	2003b	Other	1	4	1	1	0.60	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1232	35,771
Court Clerk 5	2003b	Other	1	4	1	1	0.05	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1233	2,981
Court Clerk 5	2003b	Other	1	4	1	1	0.05	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1234	2,981
Court Clerk 5	2003b	Other	1	3	1	1	0.65	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3000		1212	38,752
Court Clerk 5	2003b	Other	1	3	1	1	0.25	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3000		1211	14,904
Court Clerk 5	2003b	Other	1	3	1	1	0.10	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3000		1100	5,962
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 56,243	\$ 3,855	\$ 4,687	110001	9-1000		1211	8,436
Court Clerk 5	2003b	Other	1	1	1	1	0.20	\$ 56,243	\$ 3,855	\$ 4,687	110001	9-1000		1220	11,249
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 56,243	\$ 3,855	\$ 4,687	110001	9-1000		1234	8,436
Court Clerk 5	2003b	Other	1	1	1	1	0.30	\$ 56,243	\$ 3,855	\$ 4,687	110001	9-1000		1231	16,873
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 56,243	\$ 3,855	\$ 4,687	110001	9-1000		1212	8,436
Court Clerk 5	2003b	Other	1	1	1	1	0.05	\$ 56,243	\$ 3,855	\$ 4,687	110001	9-1000		1100	2,812
Court Clerk 5	2003b	Other	7	1	0	1	1.00	\$ 52,256	\$ 3,855	\$ 4,687	110001	9-1000		1220	52,256
Court Clerk 5	2002b	Other	1	5	1	1	1.00	\$ 54,877	\$ 3,855	\$ 4,687	110001	9-4000		1220	54,877
Court Clerk Supervisor	2003c	Supervisor	9	2	0	1	1.00	\$ 58,103	\$ 4,240	\$ 5,153	110001	9-2000		1211	58,103
Court Clerk Supervisor	2003c	Supervisor	9	3	0	1	1.00	\$ 58,103	\$ 4,240	\$ 5,153	110001	9-3000		1212	58,103
Court Commissioner	2014	Other	2	1	1	1	0.50	\$ 163,770	\$ 13,390	\$ 13,390	110001	9-1000		1100	81,885
Court Commissioner	2014	Other	2	1	1	1	0.50	\$ 163,770	\$ 13,390	\$ 13,390	190100	9-7000	G-091059-1-1c	1100	81,885
Court Executive Officer	1001	Manager	12	3	1	1	1.00	\$ 166,276	\$ 13,856	\$ 13,856	110001	9-3000		9100	166,276
Court HR Analyst	5004a	Other	10	3	1	1	1.00	\$ 70,230	\$ 4,493	\$ 5,462	110001	9-3000		9300	70,230
Court HR Analyst	5004a	Other	11	3	0	1	0.50	\$ 60,132	\$ 4,493	\$ 5,462	110001	9-3000		9300	30,066

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Interpreter	2019d	Other	4	1	1	1	1.00	\$ 76,066	\$ 5,975	\$ 6,339	110001	9-1000		1320	76,066
Court Operations Manager	1004	Manager	2	2	1	1	1.00	\$ 85,771	\$ 5,552	\$ 6,748	110001	9-2000		1310	85,771
Court Operations Manager	1004	Manager	2	3	1	1	1.00	\$ 82,532	\$ 5,552	\$ 6,748	110001	9-3000		1310	82,532
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 71,344	\$ 5,552	\$ 6,748	110001	9-1000		1310	71,344
Court Operations Manager	1004	Manager	8	1	0	1	1.00	\$ 74,857	\$ 5,552	\$ 6,748	110001	9-1000		1310	74,857
Court Operations Manager	1004	Manager	8	5	0	1	1.00	\$ 74,857	\$ 5,552	\$ 6,748	110001	9-4000		1310	74,857
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,158	\$ 5,417	\$ 6,583	110001	9-1000		1100	82,158
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 82,158	\$ 5,417	\$ 6,583	110001	9-2000		1100	82,158
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 83,738	\$ 5,417	\$ 6,583	110001	9-2000		1100	83,738
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 78,998	\$ 5,417	\$ 6,583	110001	9-1000		1100	78,998
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 78,582	\$ 5,417	\$ 6,583	110001	9-3000		1100	78,582
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 78,582	\$ 5,417	\$ 6,583	110001	9-2000		1100	78,582
Court Reporter	2006a	Other	1	4	1	1	1.00	\$ 78,014	\$ 5,417	\$ 6,583	110001	9-3500		1100	78,014
Dispute Resolution Officer	2010a	Other	11	5	0	1	1.00	\$ 95,816	\$ 7,159	\$ 8,703	110001	9-4000		2120	95,816
Fiscal Services Supervisor	3005c	Supervisor	5	3	1	1	1.00	\$ 73,640	\$ 4,990	\$ 6,067	110001	9-3000		9200	73,640
Fiscal Tech. Confidential	3002a	Other	3	3	1	1	1.00	\$ 49,081	\$ 3,845	\$ 4,671	110001	9-3000		9200	49,081
Fiscal Tech. Confidential	3002a	Other	6	3	1	1	0.50	\$ 48,443	\$ 3,844	\$ 4,671	110001	9-3000		9200	24,222
FLF/SH Attorney	2013	Other	10	2	1	1	0.50	\$ 97,405	\$ 6,963	\$ 8,464	110001	9-2000		1231	48,702
FLF/SH Attorney	2013	Other	10	2	1	1	0.50	\$ 97,405	\$ 6,963	\$ 8,464	190100	9-7000	G-091058-1-16	1231	48,702
Info Svcs Systems Analyst	4001a	Other	10	3	1	1	1.00	\$ 72,528	\$ 5,540	\$ 6,734	110001	9-3000		9500	72,528
Information System Specialist	4001a	Other	10	3	1	1	1.00	\$ 86,747	\$ 5,765	\$ 7,008	110001	9-3000		9500	86,747
IS Manager	1003	Manager	2	3	1	1	1.00	\$ 99,470	\$ 6,691	\$ 8,133	110001	9-3000		9500	99,470
Judicial Secretary	5007a	Other	7	1	0	1	1.00	\$ 48,334	\$ 3,565	\$ 4,333	110001	9-1000		1100	48,334
Judicial Secretary	5007a	Other	7	2	0	1	1.00	\$ 48,334	\$ 3,565	\$ 4,333	110001	9-2000		1100	48,334
Records/Facilities Mgmt. Coordinator	2027c	Other	11	3	0	1	1.00	\$ 55,966	\$ 4,181	\$ 5,084	110001	9-3000		1310	55,966
Sr. Child Cust. Recomm Counselor	2018b	Other	10	2	1	1	1.00	\$ 95,564	\$ 6,477	\$ 7,873	110001	9-2000		1231	95,564
Sr. Judicial Staff Attorney	2010b	Other	10	5	1	1	1.00	\$ 117,453	\$ 7,656	\$ 9,308	110001	9-4000		1100	117,453
Sr. Judicial Staff Attorney	2010b	Other	10	1	1	1	1.00	\$ 112,985	\$ 7,656	\$ 9,308	110001	9-1000		1100	112,985
Sr. Judicial Staff Attorney	2010b	Other	11	1	0	1	0.50	\$ 102,465	\$ 7,656	\$ 9,308	110001	9-1000		1100	51,232
Sup. HR Analyst	5004c	Supervisor	5	3	1	1	0.80	\$ 73,640	\$ 4,990	\$ 6,067	110001	9-3000		9300	58,912
Sup. HR Analyst	5004c	Supervisor	9	3	0	1	0.20	\$ 73,640	\$ 4,990	\$ 6,067	110001	9-3000		9300	14,728
Totals ----->							98.50								\$ 6,083,438

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-3500	Juvenile Hall/Traffic
5	9-4000	Cameron Park
6		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 16/17	18.780%	0.000%	18.780%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retire Health Benefits-contractual	OBRA	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Unrepresented Management - CEO/ACEO	Unrepresented Employees	None	1.450%	0.000%	2.095%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance					Deferred Compensation	Oth			
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 15,636	\$ 207	\$ 35	\$ 166	\$ -	\$ 16,044	\$ -	\$ -	\$ -	\$ 37	\$ 158	\$ 89	\$ -	\$ 29	\$ -	\$ -	
2	Unrepresented Management	Unrepresented Employees	None	\$ 12,619	\$ 410	\$ 21	\$ 2,376	\$ -	\$ 15,426	\$ -	\$ -	\$ -	\$ 73	\$ 225	\$ 354	\$ -	\$ 29	\$ -	\$ -	
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 21,924	\$ 252	\$ -	\$ -	\$ -	\$ 22,176	\$ -	\$ -	\$ -	\$ 53	\$ 148	\$ -	\$ -	\$ 29	\$ -	\$ -	
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 16,671	\$ 1,705	\$ 367	\$ -	\$ -	\$ 18,743	\$ -	\$ -	\$ -	\$ 35	\$ 210	\$ 1,034	\$ -	\$ 29	\$ -	\$ -	
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 7,120	\$ 593	\$ 80	\$ 2,000	\$ -	\$ 9,793	\$ -	\$ -	\$ -	\$ 78	\$ 209	\$ 494	\$ -	\$ 29	\$ -	\$ -	
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 15,636	\$ 207	\$ 35	\$ 166	\$ -	\$ 16,044	\$ -	\$ -	\$ -	\$ 37	\$ 158	\$ 89	\$ -	\$ 29	\$ -	\$ -	
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 12,619	\$ 410	\$ 21	\$ 2,376	\$ -	\$ 15,426	\$ -	\$ -	\$ -	\$ 73	\$ 225	\$ 354	\$ -	\$ 29	\$ -	\$ -	
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 7,120	\$ 593	\$ 80	\$ 2,000	\$ -	\$ 9,793	\$ -	\$ -	\$ -	\$ 78	\$ 209	\$ 494	\$ -	\$ 29	\$ -	\$ -	
10	Unrepresented Professional	Unrepresented Employees	None	\$ 15,727	\$ 204	\$ 30	\$ 305	\$ -	\$ 16,266	\$ -	\$ -	\$ -	\$ 72	\$ 217	\$ 13	\$ -	\$ 29	\$ -	\$ -	
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 15,727	\$ 204	\$ 30	\$ 305	\$ -	\$ 16,266	\$ -	\$ -	\$ -	\$ 72	\$ 217	\$ 13	\$ -	\$ 29	\$ -	\$ -	
12	Unrepresented Management - CEO/ACEO	Unrepresented Employees	None	\$ 12,619	\$ 410	\$ 21	\$ 2,376	\$ -	\$ 15,426	\$ -	\$ -	\$ -	\$ 73	\$ 225	\$ 354	\$ -	\$ 29	\$ -	\$ -	

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

				er Benefits			
A	B	C	D	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Optional Benefit	Enter Title	Enter Title	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -
12	Unrepresented Management - CEO/ACEO	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Don't Know					0.00%
2	Unrepresented Management	2	Don't Know					0.00%
3	Unrepresented Confidential	3	Don't Know					0.00%
4	Interpreters	4	Don't Know					0.00%
5	Unrepresented Supervisory	5	Don't Know					0.00%
6	No Benefits	6	Don't Know					0.00%
7	General Employees - VACANT	7	Don't Know					0.00%
8	Unrepresented Management - VACANT	8	Don't Know					0.00%
9	Unrepresented Supervisory - VACANT	9	Don't Know					0.00%
10	Unrepresented Professional	10	Don't Know					0.00%
11	Unrepresented Professional - VACANT	11	Don't Know					0.00%