

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Colusa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Colusa
County Number
(for JCC staff
use): 6

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia Otero
Contact's Phone: (530) 458-0687
E-mail Address: cynthia.otero@colusa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: same
Preparer's Phone: same
E-mail Address: same

Superior Court - Colusa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 685,076.86
OASDI & Medicare	\$ 52,408.38
Retirement	\$ 169,516.04
Deferred Compensation	\$ -
Workers' Compensation	\$ 15,512.00
Health Insurance	\$ 187,698.00
Other Insurance	\$ 14,238.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 88,168.36
Total Salary and Benefit Budget	\$ 1,212,617.65

Superior Court - Colusa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
COURT ACCOUNTANT	3001a	Other	2	1	1	1	0.50	\$ 56,371	\$ 4,324	\$ 5,794	110001	6-1000		9200	28,185
COURT ACCOUNTANT	3001a	Other	2	1	1	1	0.10	\$ 56,371	\$ 4,324	\$ 5,794	120007	6-1000		2110	5,637
COURT ACCOUNTANT	3001a	Other	2	1	1	1	0.40	\$ 56,371	\$ 4,324	\$ 5,794	110001	6-1000		1310	22,548
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 43,188	\$ 2,820	\$ 3,779	110001	6-1000		1100	10,797
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 43,188	\$ 2,820	\$ 3,779	110001	6-1000		1220	10,797
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 43,188	\$ 2,820	\$ 3,779	110001	6-1000		1231	10,797
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 43,188	\$ 2,820	\$ 3,779	110001	6-1000		1233	10,797
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,348	\$ 2,820	\$ 3,779	110001	6-1000		1100	11,337
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,348	\$ 2,820	\$ 3,779	110001	6-1000		1211	11,337
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,348	\$ 2,820	\$ 3,779	110001	6-1000		1212	11,337
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 45,348	\$ 2,820	\$ 3,779	110001	6-1000		1320	11,337
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,901	\$ 2,820	\$ 3,779	110001	6-1000		1100	10,475
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,901	\$ 2,820	\$ 3,779	110001	6-1000		1211	10,475
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,901	\$ 2,820	\$ 3,779	110001	6-1000		1212	10,475
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,901	\$ 2,820	\$ 3,779	110001	6-1000		1310	10,475
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 42,356	\$ 2,820	\$ 3,779	110001	6-1000		1100	10,584
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 42,356	\$ 2,820	\$ 3,779	110001	6-1000		1212	21,168
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 42,356	\$ 2,820	\$ 3,779	110001	6-1000		1234	10,584
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,701	\$ 2,820	\$ 3,779	110001	6-1000		1220	10,175
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,701	\$ 2,820	\$ 3,779	110001	6-1000		1211	10,175
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,701	\$ 2,820	\$ 3,779	110001	6-1000		1231	10,175
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,701	\$ 2,820	\$ 3,779	110001	6-1000		1310	10,175
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 66,914	\$ 5,082	\$ 6,810	110001	6-1000		9200	16,729
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 66,914	\$ 5,082	\$ 6,810	110001	6-1000		9300	16,729
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 66,914	\$ 5,082	\$ 6,810	110001	6-1000		9400	16,729
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 66,914	\$ 5,082	\$ 6,810	110001	6-1000		1310	16,729
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	1.00	\$ 66,552	\$ 4,563	\$ 6,115	110001	6-1000		1310	66,552
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 105,000	\$ 8,750	\$ 8,750	110001	6-1000		9100	31,500
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 105,000	\$ 8,750	\$ 8,750	110001	6-1000		9200	31,500
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 105,000	\$ 8,750	\$ 8,750	110001	6-1000		9300	31,500
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 105,000	\$ 8,750	\$ 8,750	110001	6-1000		1330	10,500
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 35,304	\$ 2,338	\$ 3,133	110001	6-1000		1212	17,652
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 35,304	\$ 2,338	\$ 3,113	110001	6-1000		1231	17,652
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 35,808	\$ 2,338	\$ 3,113	110001	6-1000		1310	35,808
LEGAL PROC CLERK	2002a	Other	1	2	1	1	1.00	\$ 29,752	\$ 2,338	\$ 3,113	110001	6-1000	M-0602-116	1231	29,752
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 29,966	\$ 2,338	\$ 3,113	110001	6-1000		1211	14,983
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 29,966	\$ 2,338	\$ 3,113	110001	6-1000		1310	14,983
LEGAL PROC CLERK	2002a	Other	1	1	0	1	0.50	\$ 30,956	\$ 2,338	\$ 3,113	110001	6-1000		1211	15,468
LEGAL PROC CLERK	2002a	Other	1	1	0	1	0.25	\$ 30,956	\$ 2,338	\$ 3,113	110001	6-1000		1231	7,734
LEGAL PROC CLERK	2002a	Other	1	1	0	1	0.25	\$ 30,956	\$ 2,338	\$ 3,113	110001	6-1000		1310	7,734
TEMPORARY HELP	5999	Other	4	1	0	2	0.50	\$ 30,000	\$ 1,788	\$ 1,950	110001	6-1000		1310	15,000
Totals ----->>>							14.50								\$ 685,077

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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	25.298%	0.000%	25.298%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

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Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Court Paid MC/OASDI	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Employee Organization	Employee Organization	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management/Confidential	Management/Conf	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Officer	Executive Officer	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temp No benefits	N/A	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Additional In Lieu	EAP Wellness Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Employee Organization	Employee Organization	UPEC	\$ 12,816	\$ 420	\$ 171	\$ -	\$ -	\$ 13,407	\$ 1,108	\$ -	\$ 946	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Management/Confidential	Management/Conf	None	\$ 12,816	\$ 420	\$ 171	\$ -	\$ -	\$ 13,407	\$ 1,108	\$ -	\$ 946	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Executive Officer	Executive Officer	None	\$ 12,816	\$ 420	\$ 171	\$ -	\$ -	\$ 13,407	\$ 1,108	\$ -	\$ 946	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Temp No benefits	N/A	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Superior Court - Colusa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Don't Know				10/1/2016	0.00%
2	Management/Confidential	2	Don't Know				10/1/2016	0.00%
3	Executive Officer	3	Don't Know				10/1/2016	0.00%
4	Temp No benefits	4	No					0.00%