

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - San Joaquin

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16**

Court System: Superior Court - San Joaquin
County Number _____
(for JCC staff
use): 39 _____

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2015-16

Superior Court - San Joaquin

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 18,952,512.85
OASDI & Medicare	\$ 1,430,044.69
Retirement	\$ 6,645,536.26
Deferred Compensation	\$ -
Workers' Compensation	\$ 426,480.82
Health Insurance	\$ 3,983,937.19
Other Insurance	\$ 128,290.59
Other Benefits (Salary Driven and Non Salary Driven)	\$ 10,667.80
Total Salary and Benefit Budget	\$ 31,577,470.20

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Joaquin

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39.TXT

Superior Court - San Joaquin

Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001a	Other	3	1	1	1	0.83	\$ 73,837	\$ 4,968	\$ 6,037	110001	391200		9200	61,285
Accountant	3001a	Other	7	1	1	1	0.93	\$ 73,837	\$ 4,968	\$ 6,037	110001	391200		9200	68,299
Accountant	3001a	Other	3	1	1	2	0.89	\$ 65,751	\$ 4,968	\$ 6,037	110001	391200		9200	58,190
Accountant (Grand Jury)	3001a	Other	3	1	1	2	0.05	\$ 65,751	\$ 4,968	\$ 6,037	120005	392185		2120	3,288
Accountant (LCS Compliance Court)	3001a	Other	3	1	1	2	0.02	\$ 65,751	\$ 4,968	\$ 6,037	120009	392120	M-3925-215	1212	986
Accountant (OTS)	3001a	Other	7	1	1	1	0.01	\$ 73,837	\$ 4,968	\$ 6,037	190300	392105	G-393006-2-14	1211	923
Accountant (OTS)	3001a	Other	7	1	1	1	0.04	\$ 73,837	\$ 4,968	\$ 6,037	190300	392105	G-393006-2-15	1211	2,769
Accountant (Post Rel Suprvsion)	3001a	Other	3	1	1	2	0.05	\$ 65,751	\$ 4,968	\$ 6,037	120009	392120	M-3921-215	1212	3,288
Accountant (RRF Drug)	3001a	Other	3	1	1	1	0.08	\$ 73,837	\$ 4,968	\$ 6,037	190100	392120	G-391078-1-15	1212	6,128
Accountant (RRF DUI)	3001a	Other	3	1	1	1	0.08	\$ 73,837	\$ 4,968	\$ 6,037	190100	392120	G-391078-2-15	1212	6,128
Accountant (Self Help)	3001a	Other	7	1	1	1	0.03	\$ 73,837	\$ 4,968	\$ 6,037	110001	392175	M-3902-115	1231	1,846
Accountant Auditor	3001a	Other	3	1	1	1	1.00	\$ 70,022	\$ 5,165	\$ 6,278	110001	391200		9200	70,022
Assistant Court Executive Officer	1003	Manager	25	1	1	1	1.00	\$ 145,617	\$ 9,053	\$ 11,003	110001	391100		9100	145,617
Attorney IV	2010b	Other	7	1	1	1	1.00	\$ 123,092	\$ 8,211	\$ 9,980	110001	392110		1100	123,092
Attorney IV	2010b	Other	9	1	1	1	1.00	\$ 123,092	\$ 8,211	\$ 9,980	110001	392110		1100	123,092
Attorney IV	2010b	Other	3	1	1	1	1.00	\$ 123,092	\$ 8,211	\$ 9,980	110001	392110		1100	123,092
Attorney IV	2010b	Other	1	1	1	1	1.00	\$ 123,092	\$ 8,211	\$ 9,980	110001	392110		1100	123,092
Attorney IV	2010b	Other	1	1	1	2	1.00	\$ 111,655	\$ 8,211	\$ 9,980	110001	392110		1100	111,655
Business Services Manager	1004	Manager	24	1	1	1	1.00	\$ 108,636	\$ 5,638	\$ 6,855	110001	391400		9400	108,636
Business Services Specialist	6006a	Supervisor	3	1	1	2	1.00	\$ 62,131	\$ 4,462	\$ 5,423	110001	391400		9400	62,131
Business Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 78,178	\$ 5,215	\$ 6,339	110001	391500		9500	78,178
Chief Financial Officer	1003	Manager	25	1	1	1	0.71	\$ 123,538	\$ 6,559	\$ 7,975	110001	391200		9200	87,712
Chief Financial Officer	1003	Manager	25	1	1	1	0.29	\$ 123,538	\$ 6,559	\$ 7,975	110001	391400		9400	35,826
Child Custody Recommending Counselor	2018a	Other	2	2	1	1	1.00	\$ 87,050	\$ 5,805	\$ 7,058	110001	392160		1231	87,050
Child Custody Recommending Counselor	2018a	Other	2	2	1	1	1.00	\$ 90,150	\$ 5,805	\$ 7,058	110001	392160		1231	90,150
Child Custody Recommending Counselor	2018a	Other	7	2	1	1	1.00	\$ 87,050	\$ 5,805	\$ 7,058	110001	392160		1231	87,050
Child Custody Recommending Counselor	2018a	Other	9	2	1	1	1.00	\$ 87,050	\$ 5,805	\$ 7,058	110001	392160		1231	87,050
Child Custody Recommending Counselor	2018a	Other	3	2	1	2	1.00	\$ 72,904	\$ 5,805	\$ 7,058	110001	392160		1231	72,904
Compliance Officer - (Contract) (JCC Parolee ReEntry)	2022a	Other	2	1	1	3	0.75	\$ 58,339	\$ 3,891	\$ 4,730	190100	392120	G-393005-1-15	1212	43,754
Compliance Officer - (Contract) (LCS Compliance Court)	2022a	Other	13	1	1	3	1.00	\$ 48,594	\$ 3,891	\$ 4,730	120009	392120	M-3925-215	1212	48,594
Compliance Officer - (Contract) (OTS)	2022a	Other	3	1	1	3	0.25	\$ 58,339	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-14	1211	14,585
Compliance Officer - (Contract) (OTS)	2022a	Other	3	1	1	3	0.75	\$ 58,339	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-15	1211	43,754
Compliance Officer - (Contract) (Parole Re-entry)	2022a	Other	14	1	1	3	1.00	\$ 57,081	\$ 3,891	\$ 4,730	190100	392120	G-393005-1-15	1212	57,081
Compliance Officer - (Contract) (SAMHSA)	2022a	Other	2	1	1	3	0.25	\$ 58,339	\$ 3,891	\$ 4,730	120009	392120	M-3924-215	1212	14,585
Compliance Officer - Supp	2022a	Other	3	1	1	1	0.25	\$ 60,045	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-14	1211	15,011
Compliance Officer - Supp	2022a	Other	3	1	1	1	0.75	\$ 60,045	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-15	1211	45,034
Compliance Officer - Supp (Contract) (OSA)	2022a	Other	8	1	1	3	1.00	\$ 60,045	\$ 3,891	\$ 4,730	190400	392120	G-397001-1-15	1212	60,045
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	3	0.25	\$ 60,045	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-14	1211	15,011
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	3	0.75	\$ 60,045	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-15	1211	45,034
Compliance Officer - Supp (Contract) (Post Rel Suprvsion)	2022a	Other	3	1	1	3	1.00	\$ 60,045	\$ 3,891	\$ 4,730	120009	392120	M-3921-215	1212	60,045
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	3	0.25	\$ 58,339	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-14	1211	14,585
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	3	0.75	\$ 58,339	\$ 3,891	\$ 4,730	190300	392105	G-393006-2-15	1211	43,754
Compliance Officer (Contract) (Violent Offender Reentry)	2022a	Other	5	1	1	3	1.00	\$ 50,338	\$ 3,891	\$ 4,730	120009	392120	M-3923-215	1212	50,338
Contract Analyst - (Contract) (Parolee ReEntry)	2029a	Other	1	1	1	3	0.63	\$ 61,309	\$ 5,014	\$ 6,094	190100	392120	G-393005-1-15	1212	38,625
Contract Analyst - (Contract) (Post Rel Suprvsion)	2029a	Other	7	1	1	3	1.00	\$ 68,523	\$ 5,014	\$ 6,094	120009	392120	M-3921-215	1212	68,523
Contract Analyst - (Contract) (RRF- Drug)	2029a	Other	1	1	1	3	0.27	\$ 61,309	\$ 5,014	\$ 6,094	190100	392120	G-391078-1-15	1212	16,553
Contract Analyst - (Contract) (RRF- DUI)	2029a	Other	1	1	1	3	0.10	\$ 61,309	\$ 5,014	\$ 6,094	190100	392105	G-391078-2-15	1211	6,131
Court Commissioner	2014	Other	9	1	1	1	1.00	\$ 158,125	\$ 13,077	\$ 13,077	110001	392110		1100	158,125

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Joaquin

Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Commissioner	2014	Other	9	1	1	2	1.00	\$ 158,125	\$ 13,077	\$ 13,077	110001	392110		1100	158,125
Court Commissioner - Vacant	2014	Other	1	1	0	2	1.00	\$ 158,125	\$ 13,077	\$ 13,077	110001	392110		1100	158,125
Court Executive Officer	1001	Manager	26	1	1	1	1.00	\$ 202,407	\$ 10,951	\$ 13,308	110001	391100		9100	202,407
Court Interpreters	2019d	Other	3	5	1	1	1.00	\$ 76,645	\$ 5,857	\$ 6,215	110001	392180		1320	76,645
Court Interpreters	2019d	Other	1	7	1	1	1.00	\$ 76,645	\$ 5,857	\$ 6,215	110001	392180		1320	76,645
Court Interpreters	2019d	Other	9	1	1	1	1.00	\$ 76,645	\$ 5,857	\$ 6,215	110001	392180		1320	76,645
Court Interpreters	2019d	Other	3	1	1	1	1.00	\$ 76,645	\$ 5,857	\$ 6,215	110001	392180		1320	76,645
Court Interpreters	2019d	Other	3	1	1	2	1.00	\$ 72,241	\$ 5,857	\$ 6,215	110001	392180		1320	72,241
Court Interpreters - (PT)	2019e	Other	19	1	1	3	0.25	\$ 76,645	\$ 5,857	\$ 6,215	110001	392180		1320	19,161
Court Interpreters - (PT)	2019e	Other	19	1	1	3	0.69	\$ 76,645	\$ 5,857	\$ 6,215	110001	392180		1320	52,885
Court Interpreters - Vacant	2019d	Other	1	1	0	2	1.00	\$ 72,241	\$ 5,857	\$ 6,215	110001	392180		1320	72,241
Court Management Analyst - AC	5001b	Supervisor	24	1	1	1	1.00	\$ 105,357	\$ 5,165	\$ 6,278	110001	391200		9200	105,357
Court Management Analyst - Vacant	5001b	Other	24	1	0	2	1.00	\$ 94,174	\$ 5,165	\$ 6,278	110001	391100		9100	94,174
Court Manager	1004	Manager	24	1	1	1	0.67	\$ 108,636	\$ 5,638	\$ 6,855	110001	392105		1211	72,786
Court Manager	1004	Manager	24	1	1	1	0.14	\$ 108,636	\$ 5,638	\$ 6,855	110001	392140		1234	15,209
Court Manager	1004	Manager	24	1	1	1	0.11	\$ 108,636	\$ 5,638	\$ 6,855	110001	392220		1212	11,950
Court Manager	1004	Manager	24	1	1	1	0.04	\$ 108,636	\$ 5,638	\$ 6,855	110001	392215		1220	4,345
Court Manager	1004	Manager	24	1	1	1	0.04	\$ 108,636	\$ 5,638	\$ 6,855	110001	392225		1220	4,345
Court Manager	1004	Manager	24	1	1	1	0.71	\$ 76,660	\$ 5,638	\$ 6,855	110001	392115		1220	54,429
Court Manager	1004	Manager	24	1	1	1	0.09	\$ 76,660	\$ 5,638	\$ 6,855	110001	392125		1220	6,899
Court Manager	1004	Manager	24	1	1	1	0.10	\$ 76,660	\$ 5,638	\$ 6,855	110001	392145		1233	7,666
Court Manager	1004	Manager	24	1	1	1	0.10	\$ 76,660	\$ 5,638	\$ 6,855	110001	392150		1310	7,666
Court Operations Manager	1004	Manager	24	1	1	1	0.65	\$ 108,636	\$ 5,638	\$ 6,855	110001	392120		1212	70,613
Court Operations Manager	1004	Manager	24	1	1	1	0.20	\$ 108,636	\$ 5,638	\$ 6,855	110001	392320		1212	21,727
Court Operations Manager	1004	Manager	24	1	1	1	0.10	\$ 108,636	\$ 5,638	\$ 6,855	110001	392305		1211	10,864
Court Operations Manager	1004	Manager	24	1	1	1	0.04	\$ 108,636	\$ 5,638	\$ 6,855	110001	392315		1220	3,802
Court Operations Manager	1004	Manager	24	1	1	1	0.02	\$ 108,636	\$ 5,638	\$ 6,855	110001	392150		1310	1,630
Court Operations Manager	1004	Manager	24	1	1	1	0.70	\$ 96,468	\$ 5,638	\$ 6,855	110001	392170		1100	67,528
Court Operations Manager	1004	Manager	24	1	1	1	0.18	\$ 96,468	\$ 5,638	\$ 6,855	110001	392180	O-391303	1320	17,364
Court Operations Manager	1004	Manager	24	1	1	1	0.12	\$ 96,468	\$ 5,638	\$ 6,855	110001	392185		1330	11,576
Court Operations Manager	1004	Manager	24	1	1	1	1.00	\$ 92,511	\$ 5,638	\$ 6,855	110001	392110		1100	92,511
Court Programs Manager	1004	Manager	24	1	1	1	0.50	\$ 108,636	\$ 5,638	\$ 6,855	110001	392195		1212	54,318
Court Programs Manager (Post Rel Suprvision)	1004	Manager	24	1	1	1	0.20	\$ 108,636	\$ 5,638	\$ 6,855	120009	392120	M-3921-215	1212	21,727
Court Programs Manager (SAMHSA)	1004	Manager	24	1	1	1	0.10	\$ 108,636	\$ 5,638	\$ 6,855	120009	392195	M-3924-215	1212	10,864
Court Programs Manager (Violent Offender)	1004	Manager	24	1	1	1	0.20	\$ 108,636	\$ 5,638	\$ 6,855	120009	392120	M-3923-215	1212	21,727
Court Records Manager	1004	Manager	24	2	1	1	0.74	\$ 108,636	\$ 5,638	\$ 6,855	110001	392175		1231	80,391
Court Records Manager	1004	Manager	24	2	1	1	0.26	\$ 108,636	\$ 5,638	\$ 6,855	110001	392155		1310	28,245
Court Reporter - RT Certified	2006a	Other	2	3	1	1	1.00	\$ 90,505	\$ 5,694	\$ 6,923	110001	392170		1100	90,505
Court Reporter - RT Certified	2006a	Other	2	1	1	1	1.00	\$ 90,505	\$ 5,694	\$ 6,923	110001	392170		1100	90,505
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	1	7	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	8	5	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	15	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	14	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	9	7	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	2	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	87,944
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	0.67	\$ 87,944	\$ 5,694	\$ 6,923	110001	392170		1100	58,922
Court Reporter - RT Non-Certified	2006c	Supervisor	1	1	1	1	0.33	\$ 106,924	\$ 5,694	\$ 6,923	110001	392170		1100	35,285
Court Revenue Coordinator	3004b	Other	15	1	1	1	0.39	\$ 64,371	\$ 4,968	\$ 6,037	110001	391200		9200	25,105
Court Revenue Coordinator	3004b	Other	15	1	1	1	0.61	\$ 64,371	\$ 4,968	\$ 6,037	120007	391200		9200	39,266
Court Services Supervisor	2002c	Supervisor	8	4	1	1	0.28	\$ 69,883	\$ 4,663	\$ 5,666	110001	392205		1211	19,567
Court Services Supervisor	2002c	Supervisor	8	4	1	1	0.15	\$ 69,883	\$ 4,663	\$ 5,666	110001	392215		1220	10,482
Court Services Supervisor	2003c	Supervisor	3	1	1	1	1.00	\$ 60,312	\$ 4,663	\$ 5,666	110001	392110		1100	60,312
Court Services Supervisor	2003c	Supervisor	8	4	1	1	0.42	\$ 69,883	\$ 4,663	\$ 5,666	110001	392220		1212	29,351
Court Services Supervisor	2003c	Supervisor	8	4	1	1	0.15	\$ 69,883	\$ 4,663	\$ 5,666	110001	392225		1220	10,482
Court Services Supervisor	2003c	Supervisor	14	1	1	1	1.00	\$ 61,127	\$ 4,663	\$ 5,666	110001	392110		1100	61,127
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,788	\$ 3,798	\$ 4,616	110001	392110		1100	54,788
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 56,756	\$ 3,798	\$ 4,616	110001	392110		1100	56,756
Courtroom Clerk	2003a	Other	9	2	1	1	1.00	\$ 54,048	\$ 3,798	\$ 4,616	110001	392110		1100	54,048
Courtroom Clerk	2003a	Other	7	7	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 53,855	\$ 3,798	\$ 4,616	110001	392110		1100	53,855
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 55,102	\$ 3,798	\$ 4,616	110001	392110		1100	55,102
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	7	2	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	2	1	1	2	1.00	\$ 47,335	\$ 3,798	\$ 4,616	110001	392110		1100	47,335
Courtroom Clerk	2003a	Other	2	1	1	1	0.85	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	48,390
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	13	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392210		1100	56,929
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	3	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392210		1100	56,929
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	9	2	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	2	1	1	0.06	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	3,416
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,579	\$ 3,798	\$ 4,616	110001	392110		1100	54,579
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,214	\$ 3,798	\$ 4,616	110001	392110		1100	54,214
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 51,290	\$ 3,798	\$ 4,616	110001	392110		1100	51,290
Courtroom Clerk	2003a	Other	1	5	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392310		1100	56,929
Courtroom Clerk	2003a	Other	10	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,214	\$ 3,798	\$ 4,616	110001	392110		1100	54,214
Courtroom Clerk	2003a	Other	13	7	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392110		1100	56,929
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 56,249	\$ 3,798	\$ 4,616	110001	392110		1100	56,249
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 53,358	\$ 3,798	\$ 4,616	110001	392110		1100	53,358
Courtroom Clerk	2003a	Other	1	5	1	1	1.00	\$ 56,929	\$ 3,798	\$ 4,616	110001	392310		1100	56,929
Courtroom Clerk - (OTS)	2003a	Other	2	1	1	1	0.04	\$ 56,929	\$ 3,798	\$ 4,616	190300	392105	G-393006-1-14	1211	2,135
Courtroom Clerk - (OTS)	2003a	Other	2	1	1	1	0.11	\$ 56,929	\$ 3,798	\$ 4,616	190300	392105	G-393006-1-15	1211	6,405
Courtroom Clerk - JS	2003a	Other	19	2	1	3	0.50	\$ 88,803	\$ 3,798	\$ 4,616	110001	392110		1100	44,179
Courtroom Clerk - JS	2003a	Other	19	2	1	3	0.50	\$ 86,641	\$ 3,798	\$ 4,616	110001	392110		1100	43,104
Courtroom Clerk - JS (LCS Compliance Court)	2003a	Other	19	2	1	3	0.00	\$ 88,803	\$ 3,798	\$ 4,616	120009	392120	M-3925-215	1212	222
Courtroom Clerk - JS (LCS Compliance Court)	2003a	Other	19	2	1	3	0.00	\$ 86,641	\$ 3,798	\$ 4,616	120009	392120	M-3925-215	1212	217
Courtroom Clerk - Supp	2003a	Other	1	1	1	1	1.00	\$ 54,214	\$ 3,798	\$ 4,616	110001	392110		1100	54,214
Courtroom Clerk- AB1058	2003a	Other	3	2	1	1	0.94	\$ 56,929	\$ 3,798	\$ 4,616	190100	392175	G-391059-1-15	1231	53,513
Family Law Facilitator - AB1058 - AC	2013	Supervisor	9	2	1	1	0.86	\$ 129,247	\$ 8,211	\$ 9,980	190100	392175	G-391058-1-15	1231	111,152
Family Law Facilitator - AB1058 - AC	2013	Supervisor	9	2	1	1	0.09	\$ 129,247	\$ 8,211	\$ 9,980	110001	392175	M-3902-115	1231	11,632
Family Law Facilitator - AC	2013	Supervisor	9	2	1	1	0.05	\$ 129,247	\$ 8,211	\$ 9,980	110001	392160		1231	6,462
Family Support Commissioner - AB1058	2014	Other	14	2	1	1	0.94	\$ 158,125	\$ 13,077	\$ 13,077	190100	392175	G-391059-1-15	1100	148,638
Family Support Commissioner - AB1058	2014	Other	14	2	1	1	0.06	\$ 158,125	\$ 13,077	\$ 13,077	110001	392110		1100	9,488
Fiscal Services Tech II	3002a	Other	1	1	1	2	1.00	\$ 45,131	\$ 3,635	\$ 4,418	110001	391200		9200	45,131
Fiscal Services Tech II	3002a	Other	1	1	1	2	1.00	\$ 45,477	\$ 3,635	\$ 4,418	110001	391200		9200	45,477
Fiscal Services Tech III	3002b	Other	13	1	1	1	1.00	\$ 63,085	\$ 4,207	\$ 5,115	110001	391200		9200	63,085
Fiscal Services Tech III	3002b	Other	3	1	1	1	1.00	\$ 57,251	\$ 4,207	\$ 5,115	110001	391200		9200	57,251
Grant Case Assessment Mgr - (Contract) (RRF- Drug)	2022a	Other	1	1	1	3	0.50	\$ 33,653	\$ 2,622	\$ 3,186	190100	392120	G-391078-1-15	1212	16,827
Grant Case Assessment Mgr - (Contract) (RRF- DUI)	2022a	Other	1	1	1	3	0.50	\$ 33,653	\$ 2,622	\$ 3,186	190100	392105	G-391078-2-15	1211	16,827
Grant Case Assessment Mgr - Supp (Contract) (OTS)	2022a	Other	1	1	1	3	0.25	\$ 49,884	\$ 2,622	\$ 3,186	190300	392105	G-393006-2-14	1211	12,471
Grant Case Assessment Mgr - Supp (Contract) (OTS)	2022a	Other	1	1	1	3	0.75	\$ 49,884	\$ 2,622	\$ 3,186	190300	392105	G-393006-2-15	1211	37,413
Human Resource Analyst, Senior	5004b	Supervisor	24	1	1	1	1.00	\$ 106,564	\$ 5,501	\$ 6,689	110001	391300		9300	106,564
Human Resource Manager -AC	1004	Manager	24	1	1	1	1.00	\$ 127,047	\$ 6,528	\$ 7,937	110001	391300		9300	127,047
Human Resource Technician II	5005a	Other	24	1	1	1	1.00	\$ 79,126	\$ 3,834	\$ 4,663	110001	391300		9300	79,126
Human Resource Technician II- AC	5005b	Other	24	1	1	1	1.00	\$ 84,234	\$ 3,834	\$ 4,663	110001	391300		9300	84,234
Info Systems & Prog Analyst - Vacant	4001a	Other	1	1	0	2	1.00	\$ 81,705	\$ 6,008	\$ 7,304	110001	391500		9500	81,705
Information Systems Analyst	4004a	Other	7	1	1	1	1.00	\$ 76,660	\$ 5,115	\$ 6,216	110001	391500		9500	76,660
Information Systems Intern - (Temp)	5999	Other	19	1	1	3	0.75	\$ 32,066	\$ 2,600	\$ 2,600	110001	391500		9500	24,050
Information Systems Manager	1004	Manager	24	1	1	1	1.00	\$ 140,518	\$ 7,744	\$ 9,415	110001	391500		9500	140,518
IT Help Desk Specialist	4004a	Other	17	1	1	2	1.00	\$ 62,709	\$ 4,848	\$ 5,891	110001	391500		9500	62,709
IT Help Desk Specialist	4004a	Other	1	1	1	2	1.00	\$ 59,966	\$ 4,848	\$ 5,891	110001	391500		9500	59,966
IT Systems Administrator	4002	Other	3	1	1	2	1.00	\$ 91,750	\$ 6,431	\$ 7,819	110001	391500		9500	91,750
Judicial Secretary	5007a	Other	13	1	1	1	1.00	\$ 55,838	\$ 3,723	\$ 4,527	110001	392110		1100	55,838
Judicial Secretary	5007a	Other	7	1	1	1	0.60	\$ 55,838	\$ 3,723	\$ 4,527	120005	392185		2120	33,503
Judicial Secretary	5007a	Other	7	1	1	1	0.40	\$ 55,838	\$ 3,723	\$ 4,527	110001	392110		1100	22,335
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 55,838	\$ 3,723	\$ 4,527	110001	392110		1100	55,838
Judicial Secretary	5007a	Other	1	1	1	2	1.00	\$ 52,334	\$ 3,723	\$ 4,527	110001	392110		1100	52,334
Legal Process Clerk I	2002a	Other	14	1	1	2	1.00	\$ 35,204	\$ 2,726	\$ 3,314	110001	392115		1220	35,204

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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk I	2002a	Other	3	4	1	2	1.00	\$ 33,627	\$ 2,726	\$ 3,314	110001	392205		1211	33,627
Legal Process Clerk I	2002a	Other	13	1	1	2	1.00	\$ 35,078	\$ 2,726	\$ 3,314	110001	392120		1212	35,078
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,204	\$ 2,726	\$ 3,314	110001	392120		1212	35,204
Legal Process Clerk I	2002a	Other	2	2	1	2	1.00	\$ 34,372	\$ 2,726	\$ 3,314	110001	392175		1231	34,372
Legal Process Clerk I	2002a	Other	15	1	1	2	1.00	\$ 35,141	\$ 2,726	\$ 3,314	110001	392115		1220	35,141
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,141	\$ 2,726	\$ 3,314	110001	392130		1232	35,141
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 33,724	\$ 2,726	\$ 3,314	110001	392120		1212	33,724
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,889	\$ 2,726	\$ 3,314	110001	392115		1220	34,889
Legal Process Clerk I	2002a	Other	16	1	1	2	1.00	\$ 33,983	\$ 2,726	\$ 3,314	110001	392120		1212	33,983
Legal Process Clerk I	2002a	Other	7	5	1	2	1.00	\$ 35,141	\$ 2,726	\$ 3,314	110001	392320		1212	35,141
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 33,724	\$ 2,726	\$ 3,314	110001	392105		1211	33,724
Legal Process Clerk I	2002a	Other	3	1	1	2	0.50	\$ 33,789	\$ 2,726	\$ 3,314	110001	392115		1220	16,895
Legal Process Clerk I	2002a	Other	3	1	1	2	0.50	\$ 33,789	\$ 2,726	\$ 3,314	110001	392125		1220	16,895
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 35,141	\$ 2,726	\$ 3,314	110001	392105		1211	35,141
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,015	\$ 2,726	\$ 3,314	110001	392120		1212	35,015
Legal Process Clerk I	2002a	Other	2	2	1	2	1.00	\$ 33,724	\$ 2,726	\$ 3,314	110001	392175		1231	33,724
Legal Process Clerk I	2002a	Other	1	5	1	1	1.00	\$ 40,874	\$ 2,726	\$ 3,314	110001	392320		1212	40,874
Legal Process Clerk I	2002a	Other	3	5	1	2	1.00	\$ 33,627	\$ 2,726	\$ 3,314	110001	392320		1212	33,627
Legal Process Clerk I	2002a	Other	13	1	1	2	1.00	\$ 33,627	\$ 2,726	\$ 3,314	110001	392120		1212	33,627
Legal Process Clerk I	2002a	Other	9	2	1	2	1.00	\$ 34,243	\$ 2,726	\$ 3,314	110001	392155		1310	34,243
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 33,789	\$ 2,726	\$ 3,314	110001	392105		1211	33,789
Legal Process Clerk I	2002a	Other	13	1	1	2	1.00	\$ 33,789	\$ 2,726	\$ 3,314	110001	392115		1220	33,789
Legal Process Clerk I	2002a	Other	2	7	1	2	1.00	\$ 36,013	\$ 2,726	\$ 3,314	110001	392140		1234	36,013
Legal Process Clerk I	2002a	Other	6	1	1	2	1.00	\$ 35,015	\$ 2,726	\$ 3,314	110001	392120		1212	35,015
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,307	\$ 2,726	\$ 3,314	110001	392115		1220	34,307
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 33,854	\$ 2,726	\$ 3,314	110001	392115		1220	33,854
Legal Process Clerk I	2002a	Other	3	1	1	2	1.00	\$ 34,307	\$ 2,726	\$ 3,314	110001	392115		1220	34,307
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 34,307	\$ 2,726	\$ 3,314	110001	392185		1330	34,307
Legal Process Clerk I	2002a	Other	13	1	1	2	1.00	\$ 34,307	\$ 2,726	\$ 3,314	110001	392105		1211	34,307
Legal Process Clerk I	2002a	Other	6	1	1	2	1.00	\$ 33,724	\$ 2,726	\$ 3,314	110001	392120		1212	33,724
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	2	1.00	\$ 37,069	\$ 2,726	\$ 3,314	110001	392115		1220	37,069
Legal Process Clerk I- Supp	2002a	Other	13	1	1	2	1.00	\$ 36,078	\$ 2,726	\$ 3,314	110001	392120		1212	36,078
Legal Process Clerk I- Supp	2002a	Other	13	5	1	2	1.00	\$ 36,784	\$ 2,726	\$ 3,314	110001	392320		1212	36,784
Legal Process Clerk II	2002a	Other	16	1	1	2	0.50	\$ 45,043	\$ 3,006	\$ 3,652	110001	392115		1220	22,522
Legal Process Clerk II	2002a	Other	16	1	1	2	0.50	\$ 45,043	\$ 3,006	\$ 3,652	110001	392125		1220	22,522
Legal Process Clerk II	2002a	Other	1	5	1	2	1.00	\$ 45,043	\$ 3,006	\$ 3,652	110001	392320		1212	45,043
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	\$ 45,043	\$ 3,006	\$ 3,652	110001	392105		1211	45,043
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,043	\$ 3,006	\$ 3,652	110001	392105		1211	45,043
Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	\$ 45,043	\$ 3,006	\$ 3,652	110001	392105		1211	45,043
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 45,043	\$ 3,006	\$ 3,652	110001	392120		1212	45,043
Legal Process Clerk II	2002a	Other	13	5	1	1	1.00	\$ 40,609	\$ 3,006	\$ 3,652	110001	392320		1212	40,609
Legal Process Clerk II (Contract) Self Help - Supp	2002a	Other	7	2	1	3	1.00	\$ 44,486	\$ 3,006	\$ 3,652	110001	392175	M-3902-115	1231	44,486
Legal Process Clerk II- Supp	2002a	Other	1	1	1	2	1.00	\$ 46,462	\$ 3,006	\$ 3,652	110001	392115		1220	46,462
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392155		1310	49,660
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392220		1212	49,660
Legal Process Clerk III	2002b	Other	2	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392155		1310	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392145		1233	49,660
Legal Process Clerk III	2002b	Other	4	1	1	1	1.00	\$ 46,987	\$ 3,314	\$ 4,026	110001	392130		1232	46,987
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392145		1233	49,660

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392105		1211	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392150		1310	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392185		1330	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392155		1310	49,660
Legal Process Clerk III	2002b	Other	14	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	49,660
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392105		1211	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	49,660
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392105		1211	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	2	1	1	1	0.50	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	24,830
Legal Process Clerk III	2002b	Other	2	1	1	1	0.50	\$ 49,660	\$ 3,314	\$ 4,026	110001	392125		1220	24,830
Legal Process Clerk III	2002b	Other	8	1	1	1	0.25	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	12,415
Legal Process Clerk III	2002b	Other	8	1	1	1	0.75	\$ 49,660	\$ 3,314	\$ 4,026	110001	392150		1310	37,245
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	3	5	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392305		1211	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 43,442	\$ 3,314	\$ 4,026	110001	392120		1212	43,442
Legal Process Clerk III	2002b	Other	8	5	1	1	0.75	\$ 49,660	\$ 3,314	\$ 4,026	110001	392315		1220	37,245
Legal Process Clerk III	2002b	Other	8	5	1	1	0.25	\$ 49,660	\$ 3,314	\$ 4,026	110001	392320		1212	12,415
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392220		1212	49,660
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	3	5	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392305		1211	49,660
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392185		1330	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392110		1100	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	0.96	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	47,674
Legal Process Clerk III	2002b	Other	1	1	1	1	0.04	\$ 49,660	\$ 3,314	\$ 4,026	110001	392105		1211	1,986
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,151	\$ 3,314	\$ 4,026	110001	392120		1212	47,151
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392140		1234	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 42,615	\$ 3,314	\$ 4,026	110001	392105		1211	42,615
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392110		1100	49,660
Legal Process Clerk III	2002b	Other	8	1	1	1	0.50	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	24,830
Legal Process Clerk III	2002b	Other	8	1	1	1	0.50	\$ 49,660	\$ 3,314	\$ 4,026	110001	392125		1220	24,830
Legal Process Clerk III	2002b	Other	1	1	1	1	0.61	\$ 49,660	\$ 3,314	\$ 4,026	190100	392175	G-391059-1-15	1231	30,293
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	1	5	1	2	1.00	\$ 48,153	\$ 3,314	\$ 4,026	110001	392305		1211	48,153
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Joaquin

Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	7	5	1	1	0.75	\$ 49,660	\$ 3,314	\$ 4,026	110001	392320		1212	37,245
Legal Process Clerk III	2002b	Other	7	5	1	1	0.25	\$ 49,660	\$ 3,314	\$ 4,026	110001	392305		1211	12,415
Legal Process Clerk III	2002b	Other	15	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	2	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392175		1231	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392110		1100	49,660
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	5	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392150		1310	49,660
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392185		1330	49,660
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	49,660
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	49,660
Legal Process Clerk III	2002b	Other	2	4	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392205		1211	49,660
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392150		1310	49,660
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 49,151	\$ 3,314	\$ 4,026	110001	392145		1233	49,151
Legal Process Clerk III	2002b	Other	13	1	1	1	1.00	\$ 47,606	\$ 3,314	\$ 4,026	110001	392105		1211	47,606
Legal Process Clerk III	2002b	Other	3	4	1	2	0.50	\$ 45,694	\$ 3,314	\$ 4,026	110001	392215		1220	22,847
Legal Process Clerk III	2002b	Other	3	4	1	2	0.50	\$ 45,694	\$ 3,314	\$ 4,026	110001	392225		1220	22,847
Legal Process Clerk III	2002b	Other	1	1	1	2	0.70	\$ 46,968	\$ 3,314	\$ 4,026	110001	392115		1220	32,878
Legal Process Clerk III	2002b	Other	1	1	1	2	0.30	\$ 46,968	\$ 3,314	\$ 4,026	110001	392125		1220	14,090
Legal Process Clerk III	2002b	Other	7	4	1	1	0.50	\$ 47,324	\$ 3,314	\$ 4,026	110001	392215		1220	23,662
Legal Process Clerk III	2002b	Other	7	4	1	1	0.50	\$ 47,324	\$ 3,314	\$ 4,026	110001	392225		1220	23,662
Legal Process Clerk III	2002b	Other	3	5	1	2	0.75	\$ 46,902	\$ 3,314	\$ 4,026	110001	392315		1220	35,177
Legal Process Clerk III	2002b	Other	3	5	1	2	0.25	\$ 46,902	\$ 3,314	\$ 4,026	110001	392305		1211	11,726
Legal Process Clerk III	2002b	Other	15	1	1	2	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392120		1212	49,660
Legal Process Clerk III	2002b	Other	3	3	1	1	1.00	\$ 47,606	\$ 3,314	\$ 4,026	110001	392220		1212	47,606
Legal Process Clerk III	2002b	Other	7	1	1	1	0.75	\$ 45,173	\$ 3,314	\$ 4,026	190400	392120	G-397001-1-15	1212	33,880
Legal Process Clerk III	2002b	Other	7	1	1	1	0.03	\$ 45,173	\$ 3,314	\$ 4,026	190300	392105	G-393006-1-14	1211	1,129
Legal Process Clerk III	2002b	Other	7	1	1	1	0.08	\$ 45,173	\$ 3,314	\$ 4,026	190300	392105	G-393006-1-15	1211	3,388
Legal Process Clerk III	2002b	Other	7	1	1	1	0.15	\$ 45,173	\$ 3,314	\$ 4,026	110001	392195		1212	6,776
Legal Process Clerk III	2002b	Other	14	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392105		1211	49,660
Legal Process Clerk III - AB1058	2002b	Other	3	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	190100	392175	G-391059-1-15	1231	49,660
Legal Process Clerk III - AB1058	2002b	Other	1	1	1	1	0.39	\$ 49,660	\$ 3,314	\$ 4,026	110001	392155		1310	19,367
Legal Process Clerk III - AB1058	2002b	Other	7	2	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	190100	392175	G-391059-1-15	1231	49,660
Legal Process Clerk III - JS	2002b	Other	19	1	1	3	0.50	\$ 78,819	\$ 3,314	\$ 4,026	110001	392120		1212	39,410
Legal Process Clerk III - JS	2002b	Other	19	1	1	3	0.50	\$ 78,104	\$ 3,314	\$ 4,026	110001	392120		1212	39,052
Legal Process Clerk III - JS	2002b	Other	19	1	1	3	0.50	\$ 78,819	\$ 3,314	\$ 4,026	110001	392120		1212	39,410
Legal Process Clerk III - JS	2002b	Other	19	1	1	3	0.50	\$ 78,819	\$ 3,314	\$ 4,026	110001	392120		1212	39,410
Legal Process Clerk III - Supp	2002a	Other	2	1	1	1	1.00	\$ 49,038	\$ 3,314	\$ 4,026	110001	392115		1220	49,038
Legal Process Clerk III - Supp	2002b	Other	3	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392115		1220	51,366
Legal Process Clerk III - Supp	2002b	Other	13	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392105		1211	51,366
Legal Process Clerk III - Supp	2002b	Other	2	5	1	1	0.50	\$ 51,366	\$ 3,314	\$ 4,026	110001	392305		1211	25,683
Legal Process Clerk III - Supp	2002b	Other	2	5	1	1	0.50	\$ 51,366	\$ 3,314	\$ 4,026	110001	392320		1212	25,683
Legal Process Clerk III - Supp	2002b	Other	8	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392115		1220	51,366
Legal Process Clerk III - Supp	2002b	Other	2	2	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392155		1310	51,366
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392115		1220	51,366
Legal Process Clerk III - Supp	2002b	Other	1	1	1	1	0.75	\$ 51,366	\$ 3,314	\$ 4,026	110001	392130		1232	38,525
Legal Process Clerk III - Supp	2002b	Other	1	1	1	1	0.25	\$ 51,366	\$ 3,314	\$ 4,026	110001	392135		1232	12,842
Legal Process Clerk III - Supp	2002b	Other	13	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392110		1100	51,366
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392140		1234	51,366

**Schedule 7A: Salary and Position Worksheet
FY 2015-16**

Superior Court - San Joaquin

Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III - Supp	2002b	Other	13	1	1	2	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	392115		1220	49,660
Legal Process Clerk III - Supp	2002b	Other	2	1	1	2	0.88	\$ 47,353	\$ 3,314	\$ 4,026	110001	392105		1211	41,434
Legal Process Clerk III - Supp	2002b	Other	2	7	1	2	0.13	\$ 47,353	\$ 3,314	\$ 4,026	110001	392140		1234	5,919
Legal Process Clerk III- Supp	2002b	Other	2	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392105		1211	51,366
Legal Process Clerk III- Supp	2002b	Other	2	1	1	1	1.00	\$ 51,366	\$ 3,314	\$ 4,026	110001	392120		1212	51,366
Legal Process Supervisor	2002c	Supervisor	3	2	1	1	1.00	\$ 66,476	\$ 4,663	\$ 5,666	110001	392175		1231	66,476
Legal Process Supervisor	2002c	Supervisor	3	7	1	1	1.00	\$ 69,883	\$ 4,663	\$ 5,666	110001	392140		1234	69,883
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 69,883	\$ 4,663	\$ 5,666	110001	392105		1211	69,883
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	0.82	\$ 66,594	\$ 4,663	\$ 5,666	110001	392115		1220	54,607
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	0.17	\$ 66,594	\$ 4,663	\$ 5,666	110001	392150		1310	11,321
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	0.01	\$ 66,594	\$ 4,663	\$ 5,666	110001	392125		1220	666
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	\$ 69,883	\$ 4,663	\$ 5,666	110001	392120		1212	69,883
Legal Process Supervisor - AC	2002c	Supervisor	7	5	1	1	0.60	\$ 69,883	\$ 4,663	\$ 5,666	110001	392320		1212	41,930
Legal Process Supervisor - AC	2002c	Supervisor	7	5	1	1	0.29	\$ 69,883	\$ 4,663	\$ 5,666	110001	392305		1211	20,266
Legal Process Supervisor - AC	2002c	Supervisor	7	5	1	1	0.11	\$ 69,883	\$ 4,663	\$ 5,666	110001	392315		1220	7,687
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.50	\$ 71,589	\$ 4,663	\$ 5,666	110001	392115		1220	35,795
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.30	\$ 71,589	\$ 4,663	\$ 5,666	110001	392145		1233	21,477
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.20	\$ 71,589	\$ 4,663	\$ 5,666	110001	392125		1220	14,318
Legal Process Supervisor- AC	2002c	Supervisor	13	1	0	1	1.00	\$ 63,385	\$ 4,663	\$ 5,666	110001	392115		1220	63,385
Paralegal I (Contract) - (Self Help)	2011a	Other	1	2	0	3	0.75	\$ 48,206	\$ 3,217	\$ 3,909	110001	392175	M-3902-115	1231	36,155
Probate Examiner	2020a	Other	1	1	1	1	1.00	\$ 62,526	\$ 4,593	\$ 5,583	110001	392130		1232	62,526
Probate Examiner	2020a	Other	9	1	1	2	1.00	\$ 56,705	\$ 4,593	\$ 5,583	110001	392130		1232	56,705
Program Assistant - (Contract) (Parole Reentry)	2001a	Other	13	1	1	3	1.00	\$ 43,360	\$ 3,314	\$ 4,026	190100	392120	G-393005-1-15	1212	43,360
Program Assistant - (Contract) (Violent Offender Cr)	2001a	Other	4	1	1	3	1.00	\$ 46,041	\$ 3,314	\$ 4,026	120009	392120	M-3923-215	1212	46,041
Self Help Attorney - AB1058	2010a	Other	7	2	1	2	0.66	\$ 62,887	\$ 4,593	\$ 5,583	190100	392175	G-391058-1-15	1231	41,505
Self Help Attorney - Self Help	2010a	Other	7	2	1	2	0.34	\$ 62,887	\$ 4,593	\$ 5,583	110001	392175	M-3902-115	1231	21,382
Senior Judicial Secretary	5008	Supervisor	24	1	1	1	1.00	\$ 84,525	\$ 4,046	\$ 4,919	110001	392110		1100	84,525
Senior Office Coordinator	2001b	Other	1	1	1	1	1.00	\$ 60,611	\$ 4,462	\$ 5,423	110001	392170		1100	60,611
Senior Office Coordinator	2001b	Other	2	1	1	1	0.43	\$ 66,891	\$ 4,462	\$ 5,423	190400	392120	G-397001-1-15	1212	28,763
Senior Office Coordinator	2001b	Other	2	1	1	1	0.13	\$ 66,891	\$ 4,462	\$ 5,423	190300	392105	G-393006-2-14	1211	8,361
Senior Office Coordinator	2001b	Other	2	1	1	1	0.38	\$ 66,891	\$ 4,462	\$ 5,423	190300	392105	G-393006-2-15	1211	25,084
Senior Office Coordinator	2001b	Other	2	1	1	1	0.07	\$ 66,891	\$ 4,462	\$ 5,423	110001	392195		1212	4,682
Senior Office Coordinator	2001b	Other	1	1	1	1	1.00	\$ 55,821	\$ 4,462	\$ 5,423	110001	392180	O-391303	1320	55,821
Superior Court Investigator	2017a	Other	3	1	1	2	1.00	\$ 76,275	\$ 5,089	\$ 6,184	110001	392165		1232	76,275
Superior Court Investigator	2017a	Other	7	1	1	2	1.00	\$ 65,717	\$ 5,089	\$ 6,184	110001	392165		1232	65,717
Superior Court Investigator - Supp	2017a	Other	7	1	1	1	1.00	\$ 77,981	\$ 5,089	\$ 6,184	110001	392165		1232	77,981
Superior Court Investigator - Supp	2017a	Other	13	1	1	1	1.00	\$ 77,981	\$ 5,089	\$ 6,184	110001	392165		1232	77,981
Supervising Information System	4004c	Supervisor	1	1	1	1	1.00	\$ 94,596	\$ 6,307	\$ 7,670	110001	391500		9500	94,596
Supervising Legal Resrch Attny	2010c	Supervisor	9	1	1	1	1.00	\$ 129,249	\$ 8,621	\$ 10,480	110001	392110		1100	129,249
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.53	\$ 117,800	\$ 8,621	\$ 10,480	110001	392130		1232	62,434
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.22	\$ 117,800	\$ 8,621	\$ 10,480	110001	392165		1232	25,916
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.22	\$ 117,800	\$ 8,621	\$ 10,480	110001	392165		1231	25,916
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.03	\$ 117,800	\$ 8,621	\$ 10,480	110001	392135		1232	3,534
Support Services Assistant	6001a	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	391400		9400	49,660
Support Services Assistant	6001a	Other	1	1	1	1	1.00	\$ 49,660	\$ 3,314	\$ 4,026	110001	391400		9400	49,660
Totals ----->							301.44								\$ 18,952,513

Facility Table FY 2015-16

Superior Court - San Joaquin

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	STK2	540 East Main Street - (Family Law Center and Records Mgmt)
3	L1	Lodi Branch Court - Criminal (Lodi Police Dept) (Closed)
4	L2	Lodi Branch Court - Civil, Small Claims, Traffic (Closed)
5	MTC	Manteca Branch Court
6	TRA	Tracy Branch Court (Closed)
7	JUV	Juvenile Justice Center - French Camp
8		

Retirement Benefits

FY 2015-16

Superior Court - San Joaquin

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County Tier I	39.000%	0.000%	39.000%
2	2	General Member - County Tier II	31.170%	0.000%	31.170%
3	3	No Retirement	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	KAISER-0/DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	KAISER-1/DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	KAISER-2/DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	KAISER-0/DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	KAISER-1/DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	KAISER-2/DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	ANTHEM-EPO \$1K OOPM 0 /DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	ANTHEM-EPO \$1K OOPM 1 /DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	ANTHEM-EPO \$1K OOPM 2 /DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	ANTHEM-EPO \$1K OOPM 0 /DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	ANTHEM-EPO \$1K OOPM 1 /DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	ANTHEM-EPO \$1K OOPM 2 /DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	ANTHEM-PPO Plan 0 /DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	ANTHEM-PPO Plan 1 /DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	ANTHEM-PPO Plan 2 /DELTA DPO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	ANTHEM-PPO Plan 0 /DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	ANTHEM-PPO Plan 1 /DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	ANTHEM-PPO Plan 2 /DELTA DHMO /VSP			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	No Benefits, Temps, Grants, Job Share etc.			1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Professional Unit	Professional Unit	SEIU	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Supervisors Unit	Not Represented	N/A	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Para-Professional Unit	Not Represented	N/A	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Confidential	Unrepresented	N/A	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Senior	Unrepresented	N/A	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Executive	Unrepresented	N/A	1.450%	6.200%	2.250%	0.000%	0.600%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employ Assist Program (EAP)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	KAISER-0 /DELTA DPO /VSP			\$ 8,197	\$ 796	\$ 105	\$ -	\$ -	\$ 9,097	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	KAISER-1 /DELTA DPO /VSP			\$ 13,115	\$ 796	\$ 105	\$ -	\$ -	\$ 14,016	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	KAISER-2 /DELTA DPO /VSP			\$ 17,116	\$ 796	\$ 105	\$ -	\$ -	\$ 18,016	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	KAISER-0 /DELTA DHMO /VSP			\$ 8,197	\$ 239	\$ 105	\$ -	\$ -	\$ 8,541	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	KAISER-1 /DELTA DHMO /VSP			\$ 13,115	\$ 239	\$ 105	\$ -	\$ -	\$ 13,459	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	KAISER-2 /DELTA DHMO /VSP			\$ 17,116	\$ 239	\$ 105	\$ -	\$ -	\$ 17,459	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	ANTHEM-EPO \$1K OOPM 0 /DELTA DPO /VSP			\$ 11,084	\$ 796	\$ 105	\$ -	\$ -	\$ 11,984	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	ANTHEM-EPO \$1K OOPM 1 /DELTA DPO /VSP			\$ 18,953	\$ 796	\$ 105	\$ -	\$ -	\$ 19,853	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ANTHEM-EPO \$1K OOPM 2 /DELTA DPO /VSP			\$ 24,639	\$ 796	\$ 105	\$ -	\$ -	\$ 25,539	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ANTHEM-EPO \$1K OOPM 0 /DELTA DHMO /VSP			\$ 11,084	\$ 239	\$ 105	\$ -	\$ -	\$ 11,427	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	ANTHEM-EPO \$1K OOPM 1 /DELTA DHMO /VSP			\$ 18,953	\$ 239	\$ 105	\$ -	\$ -	\$ 19,296	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	ANTHEM-EPO \$1K OOPM 2 /DELTA DHMO /VSP			\$ 24,639	\$ 239	\$ 105	\$ -	\$ -	\$ 24,982	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	ANTHEM-PPO Plan 0 /DELTA DPO /VSP			\$ 11,084	\$ 796	\$ 105	\$ -	\$ -	\$ 11,984	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	ANTHEM-PPO Plan 1 /DELTA DPO /VSP			\$ 18,953	\$ 796	\$ 105	\$ -	\$ -	\$ 19,853	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	ANTHEM-PPO Plan 2 /DELTA DPO /VSP			\$ 24,639	\$ 796	\$ 105	\$ -	\$ -	\$ 25,539	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	ANTHEM-PPO Plan 0 /DELTA DHMO /VSP			\$ 11,084	\$ 239	\$ 105	\$ -	\$ -	\$ 11,427	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	ANTHEM-PPO Plan 1 /DELTA DHMO /VSP			\$ 18,953	\$ 239	\$ 105	\$ -	\$ -	\$ 19,296	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	ANTHEM-PPO Plan 2 /DELTA DHMO /VSP			\$ 24,639	\$ 239	\$ 105	\$ -	\$ -	\$ 24,982	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	No Benefits, Temps, Grants, Job Share etc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Professional Unit	Professional Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Supervisors Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Para-Professional Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Confidential	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Senior	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Executive	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - San Joaquin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Yes	11/2/2015	COLA / NSI			3.00%
2	KAISER-1 /DELTA DPO /VSP	2	Yes	11/2/2015	COLA / NSI			3.00%
3	KAISER-2 /DELTA DPO /VSP	3	Yes	11/2/2015	COLA / NSI			3.00%
4	KAISER-0 /DELTA DHMO /VSP	4	Yes	11/2/2015	COLA / NSI			3.00%
5	KAISER-1 /DELTA DHMO /VSP	5	Yes	11/2/2015	COLA / NSI			3.00%
6	KAISER-2 /DELTA DHMO /VSP	6	Yes	11/2/2015	COLA / NSI			3.00%
7	ANTHEM-EPO \$1K OOPM 0 /DELTA DPO /VSP	7	Yes	11/2/2015	COLA / NSI			3.00%
8	ANTHEM-EPO \$1K OOPM 1 /DELTA DPO /VSP	8	Yes	11/2/2015	COLA / NSI			3.00%
9	ANTHEM-EPO \$1K OOPM 2 /DELTA DPO /VSP	9	Yes	11/2/2015	COLA / NSI			3.00%
10	ANTHEM-EPO \$1K OOPM 0 /DELTA DHMO /VSP	10	Yes	11/2/2015	COLA / NSI			3.00%
11	ANTHEM-EPO \$1K OOPM 1 /DELTA DHMO /VSP	11	Yes	11/2/2015	COLA / NSI			3.00%
12	ANTHEM-EPO \$1K OOPM 2 /DELTA DHMO /VSP	12	Yes	11/2/2015	COLA / NSI			3.00%
13	ANTHEM-PPO Plan 0 /DELTA DPO /VSP	13	Yes	11/2/2015	COLA / NSI			3.00%
14	ANATHEM-PPO Plan 1 /DELTA DPO /VSP	14	Yes	11/2/2015	COLA / NSI			3.00%
15	ANTHEM-PPO Plan 2 /DELTA DPO /VSP	15	Yes	11/2/2015	COLA / NSI			3.00%
16	ANTHEM-PPO Plan 0 /DELTA DHMO /VSP	16	Yes	11/2/2015	COLA / NSI			3.00%
17	ANTHEM-PPO Plan 1 /DELTA DHMO /VSP	17	Yes	11/2/2015	COLA / NSI			3.00%
18	ANTHEM-PPO Plan 2 /DELTA DHMO /VSP	18	Yes	11/2/2015	COLA / NSI			3.00%

Base Salary Adjustment

Superior Court - San Joaquin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
19	No Benefits, Temps, Grants, Job Share etc.	19	Yes	11/2/2015	COLA / NSI			3.00%
20	Office and Office Technical Unit	20	Yes	11/2/2015	COLA / NSI			3.00%
21	Professional Unit	21	Yes	11/2/2015	COLA / NSI			3.00%
22	Supervisors Unit	22	Yes	11/2/2015	COLA / NSI			3.00%
23	Para-Professional Unit	23	Yes	11/2/2015	COLA / NSI			3.00%
24	Confidential	24	Yes	11/2/2015	COLA / NSI			3.00%
25	Senior	25	Yes	11/2/2015	COLA / NSI			3.00%
26	Executive	26	Yes	11/2/2015	COLA / NSI			3.00%