

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Alpine

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Alpine
County Number
(for JCC staff
use): 2

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lynn Zacharias
Contact's Phone: 530-694-2113 x 323
E-mail Address: LynnZacharias@alpine.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Lynn Zacharias
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Schedule 7A FY 2015-16

Superior Court - Alpine

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	
2	
3	
4	
General comments	
	Retirement TAB: the Court will also be paying \$1390.83 each month to CalPERS or \$16689.96 lump sum annually to CalPERS ---- The amount will be
1	paid directly to Alpine County Treasurer as they will then distribute to CalPERS.
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A FY 2015-16

Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 316,714.26
OASDI & Medicare	\$ 24,228.64
Retirement	\$ 43,394.15
Deferred Compensation	\$ -
Workers' Compensation	\$ 6,495.00
Health Insurance	\$ 100,644.60
Other Insurance	\$ 10,233.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 142.80
Total Salary and Benefit Budget	\$ 501,852.95

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Alpine

2

2.TXT

Superior Court - Alpine

Superior Court - Alpine

2

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	0	1	0.20	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		1100	19,200
Enhanced Collections	2001c	Supervisor	1	1	1	1	0.10	\$ 66,023	\$ 4,840	\$ 4,840	110001	2-1000		2110	6,602
Enhanced Collections	2003a	Other	1	1	1	1	0.20	\$ 60,983	\$ 4,390	\$ 4,390	110001	2-1000		2110	12,197
Enhanced Collections	3002b	Other	1	1	1	1	0.30	\$ 62,509	\$ 4,961	\$ 4,961	110001	2-1000		2110	18,753
Fiscal Service	1001	Manager	1	1	0	1	0.10	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		9200	9,600
Human Resources	1001	Manager	1	1	0	1	0.10	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		9300	9,600
Human Resources	2001c	Supervisor	1	1	1	1	0.10	\$ 66,023	\$ 4,840	\$ 4,840	110001	2-1000		9300	6,602
Human Resources	3002b	Other	1	1	1	1	0.20	\$ 62,509	\$ 4,961	\$ 4,961	110001	2-1000		9300	12,502
Jury Commissioner	1001	Manager	1	1	0	1	0.10	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		1330	9,600
Court Executive Officer	1001	Manager	1	1	0	1	0.50	\$ 96,000	\$ 8,000	\$ 8,000	110001	2-1000		9100	48,000
Senior Accounting Technician	3002b	Other	1	1	1	1	0.50	\$ 62,509	\$ 4,961	\$ 4,961	110001	2-1000		9200	31,254
Senior Courtroom Clerk	2003a	Other	1	1	1	1	0.80	\$ 60,983	\$ 4,390	\$ 4,390	110001	2-1000		1100	48,786
Supervising Court Clerk	2001c	Supervisor	1	1	1	1	0.80	\$ 66,023	\$ 4,840	\$ 4,840	110001	2-1000		1100	52,818
Temporary Help	5999	Other	1	1	1	2	1.00	\$ 31,200	\$ 2,400	\$ 2,600	110001	2-1000		1100	31,200
Totals ----->							5.00								\$ 316,714

**Facility Table
FY 2015-16**

Superior Court - Alpine

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse
2		

Retirement Benefits

FY 2015-16

Superior Court - Alpine

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS (also see comments)	9.353%	0.000%	9.353%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Alpine

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Unrepresented court employees	none	none	\$ 18,961	\$ 986	\$ 182	\$ -	\$ -	\$ 20,129	\$ 1,299	\$ -	\$ 1,900	\$ 38	\$ 72	\$ 37	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Alpine

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented court employees	1	Don't Know				1/1/2016	0.00%