

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Ventura

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

BK
TCS
6/18/14

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Ventura
County Number
(for AOC Use): 56

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tessie Bigornia
Contact's Phone: (805) 289-8550
E-mail Address: Tessie.Bigornia@Ventura.Courts.Ca.Gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: J. R. Wilson
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Schedule 7A FY 2014-15

Superior Court - Ventura

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Ventura

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 22,941,140.55
OASDI & Medicare	\$ 1,734,396.06
Retirement	\$ 6,143,709.69
Deferred Compensation	\$ 393,157.83
Workers' Compensation	\$ 333,908.30
Health Insurance	\$ 3,335,294.57
Other Insurance	\$ 80,998.07
Other Benefits (Salary Driven and Non Salary Driven)	\$ 49,597.46
Total Salary and Benefit Budget	\$ 35,012,202.54

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Ventura

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 73,290	\$ 4,190	\$ 5,878	110001	561211		9200	7,329
ACCOUNTANT III	3001a	Other	1	1	1	2	0.80	\$ 72,482	\$ 4,190	\$ 5,878	110001	561211		9200	57,986
ACCOUNTANT III	3001a	Other	1	1	1	2	0.50	\$ 71,655	\$ 4,190	\$ 5,878	110001	561211		9200	35,828
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 73,290	\$ 4,190	\$ 5,878	120007	561213		2110	65,961
ACCOUNTANT III	3001a	Other	1	1	1	2	0.20	\$ 72,482	\$ 4,190	\$ 5,878	120007	561213		2110	14,496
ACCOUNTANT III	3001a	Other	1	1	1	2	0.50	\$ 71,655	\$ 4,190	\$ 5,878	120007	561213		2110	35,828
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,620	\$ 3,062	\$ 4,285	110001	561211		9200	20,648
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.90	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	47,619
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	31,746
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.20	\$ 53,426	\$ 3,062	\$ 4,285	110001	561211		9200	10,685
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.90	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	47,619
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	21,164
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	0	6	1.00	\$ 44,250	\$ 3,062	\$ 4,285	110001	561211		9200	44,250
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	21,164
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,620	\$ 3,062	\$ 4,285	120007	561213		2110	30,972
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.10	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	5,291
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	21,164
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.80	\$ 53,426	\$ 3,062	\$ 4,285	120007	561213		2110	42,741
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.10	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	5,291
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	31,746
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	31,746
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.90	\$ 56,324	\$ 3,062	\$ 4,285	110001	561211		9200	50,691
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.90	\$ 51,896	\$ 3,062	\$ 4,285	110001	561211		9200	46,706
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	1	1	1	2	0.10	\$ 56,324	\$ 3,062	\$ 4,285	120007	561213		2110	5,632
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	1	1	1	2	0.10	\$ 51,896	\$ 2,825	\$ 4,053	120007	561213		2110	5,190
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	6	1	1	4	1.00	\$ 49,329	\$ 2,894	\$ 4,095	110001	561110		9100	49,329
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 167,045	\$ 9,235	\$ 13,207	110001	561110		9100	133,636
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.14	\$ 167,045	\$ 9,235	\$ 13,207	120007	561213		2110	23,202
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.04	\$ 167,045	\$ 9,235	\$ 13,207	120007	562213		2110	6,231
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 167,045	\$ 9,235	\$ 13,207	120007	561214		2110	2,272
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	3	1	3	0.01	\$ 167,045	\$ 9,235	\$ 13,207	120007	563213		2110	1,704
ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	2	1	1	6	0.60	\$ 103,234	\$ 7,519	\$ 9,140	110001	564116		1100	61,940
ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	2	1	0	6	0.40	\$ 103,234	\$ 7,519	\$ 9,140	110001	564116		1100	41,294
CHILDREN CENTER SPECIALIST	6011	Other	1	1	1	2	1.00	\$ 40,507	\$ 2,444	\$ 3,425	180005	564118		1100	40,507
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,466	\$ 2,825	\$ 4,053	120007	561213		2110	48,466
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 51,687	\$ 2,825	\$ 4,053	120007	561213		2110	51,687
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 47,468	\$ 2,825	\$ 4,053	120007	561213		2110	47,468
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 52,207	\$ 2,825	\$ 4,053	120007	561213		2110	52,207
COLLECCION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 47,533	\$ 2,825	\$ 4,053	120007	561213		2110	47,533
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,185	\$ 2,825	\$ 4,053	120007	561213		2110	50,185
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,962	\$ 2,825	\$ 4,053	120007	561213		2110	49,962
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 46,034	\$ 2,825	\$ 4,053	120007	561213		2110	46,034
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,900	\$ 2,825	\$ 4,053	120007	561213		2110	48,900
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 45,926	\$ 2,825	\$ 4,053	120007	561213		2110	45,926
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 38,735	\$ 2,825	\$ 4,053	120007	561213		2110	38,735
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 40,701	\$ 2,825	\$ 4,053	120007	561213		2110	40,701
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 40,480	\$ 2,825	\$ 4,053	120007	561213		2110	40,480
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	561213		2110	48,828
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COLLECION OFFICER III	3004a	Other	1	6	1	2	1.00	\$ 40,185	\$ 2,825	\$ 4,053	120007	561213		2110	40,185
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,917	\$ 2,825	\$ 4,053	120007	561213		2110	44,917
COLLECION OFFICER III	3004a	Other	1	1	0	6	1.00	\$ 41,428	\$ 2,825	\$ 4,053	120007	561213		2110	41,428
COLLECION OFFICER III	3004a	Other	1	1	0	6	1.00	\$ 41,428	\$ 2,825	\$ 4,053	120007	561213		2110	41,428
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	562213		2110	50,498
COLLECION OFFICER III	3004a	Other	1	10	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	562213		2110	48,828
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	562213		2110	48,828
COLLECION OFFICER III	3004a	Other	1	2	0	6	1.00	\$ 38,321	\$ 2,825	\$ 4,053	120007	562213		2110	38,321
COLLECION OFFICER III	3004a	Other	1	2	0	6	1.00	\$ 38,321	\$ 2,825	\$ 4,053	120007	562213		2110	38,321
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 39,030	\$ 2,825	\$ 4,053	120007	562213		2110	39,030
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 51,719	\$ 2,825	\$ 4,053	120007	563213		2110	51,719
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 50,223	\$ 2,825	\$ 4,053	120007	563213		2110	50,223
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 47,691	\$ 2,825	\$ 4,053	120007	561215		2110	47,691
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,537	\$ 2,825	\$ 4,053	120007	561215		2110	50,537
COLLECION OFFICER III - UF I	3004a	Other	1	1	1	2	0.75	\$ 29,560	\$ 2,151	\$ 3,162	120007	561213		2110	22,170
COLLECION OFFICER III - UF I	3004a	Other	1	1	0	2	0.25	\$ 29,560	\$ 2,151	\$ 3,162	120007	561213		2110	7,390
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 36,668	\$ 2,825	\$ 4,053	120007	561213		2110	36,668
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 34,416	\$ 2,825	\$ 4,053	120007	561213		2110	34,416
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	6	1.00	\$ 32,716	\$ 2,825	\$ 4,053	120007	561213		2110	32,716
COLLECION OFFICER III - UF II	3004a	Other	1	2	1	2	1.00	\$ 36,295	\$ 2,825	\$ 4,053	120007	562213		2110	36,295
COLLECION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,240	\$ 2,963	\$ 4,254	120007	561213		2110	51,240
COLLECION OFFICER IV	3004a	Other	1	1	0	6	1.00	\$ 43,465	\$ 2,963	\$ 4,254	120007	561213		2110	43,465
COLLECION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,240	\$ 2,963	\$ 4,254	120007	561213		2110	51,240
COLLECION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 52,911	\$ 2,963	\$ 4,254	120007	562213		2110	52,911
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,520	\$ 3,771	120007	561213		2110	45,421
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 37,805	\$ 2,520	\$ 3,771	120007	561213		2110	37,805
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	8	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	120007	561213		2110	45,421
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	7	1	2	0.50	\$ 41,137	\$ 2,592	\$ 3,771	120007	561213		2110	20,569
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	120007	561213		2110	46,556
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	0	6	1.00	\$ 38,321	\$ 2,592	\$ 3,771	120007	561213		2110	38,321
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 40,772	\$ 2,592	\$ 3,771	120007	562213		2110	40,772
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 44,368	\$ 2,592	\$ 3,771	120007	562213		2110	44,368
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 48,227	\$ 2,592	\$ 3,771	120007	561214		2110	48,227
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,770	120007	561214		2110	47,011
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	3	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	120007	563213		2110	47,091
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	7	1	2	0.50	\$ 41,137	\$ 2,592	\$ 3,771	120007	561215		2110	20,569
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	1	1	2	1.00	\$ 31,533	\$ 2,520	\$ 3,771	120007	561213		2110	31,533
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	1	1	2	1.00	\$ 29,985	\$ 2,592	\$ 3,771	120007	561213		2110	29,985
COLLECTIONS FISCAL ASSISTANT III - UF II	3003a	Other	1	1	1	2	1.00	\$ 32,095	\$ 2,520	\$ 3,771	120007	561213		2110	32,095
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	154,692
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	154,692
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	154,692
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	46,408
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 154,692	\$ 12,842	\$ 12,842	190100	564119	G-561059-1-14	1100	108,284
COURT ATTORNEY - FL & CIV SHLA CENTER	2013	Other	2	1	1	6	1.00	\$ 102,620	\$ 7,499	\$ 10,733	110001	564413		1231	102,620
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	3	1	5	0.80	\$ 110,097	\$ 7,519	\$ 9,140	110001	566413		1231	88,077
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 110,097	\$ 7,519	\$ 9,140	110001	564712		1310	85,325
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421

Schedule 7A: Salary and Position Worksheet
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Superior Court - Ventura

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564211		1211	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	6	1.00	\$ 38,321	\$ 2,592	\$ 3,771	110001	564211		1211	38,321
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564211		1211	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	0	6	1.00	\$ 38,321	\$ 2,592	\$ 3,771	110001	566211		1211	38,321
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564212		1212	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564311		1220	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,610	\$ 2,592	\$ 3,771	110001	564311		1220	44,610
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564311		1220	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564311		1220	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564311		1220	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,681	\$ 2,592	\$ 3,771	110001	564311		1220	48,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564311		1220	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,778	\$ 2,592	\$ 3,771	110001	564311		1220	46,778
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564311		1220	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,046	\$ 2,592	\$ 3,771	110001	564311		1220	46,046
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	6	1.00	\$ 38,321	\$ 2,592	\$ 3,771	110001	564311		1220	38,321
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 45,421	\$ 2,592	\$ 3,771	110001	565311		1220	18,168
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 45,369	\$ 2,592	\$ 3,771	110001	565311		1220	18,148
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,673	\$ 2,592	\$ 3,771	110001	564411		1231	46,673
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	27,253
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564411		1231	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,200	\$ 2,592	\$ 3,771	110001	564411		1231	45,200
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 45,369	\$ 2,592	\$ 3,771	110001	564411		1231	27,221
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,227	\$ 2,592	\$ 3,771	110001	564412		1231	48,227
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564412		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	566611		1233	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,914	\$ 2,592	\$ 3,771	110001	566612		1234	47,914
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.20	\$ 45,421	\$ 2,592	\$ 3,771	110001	566612		1234	9,084
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	566412		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 49,362	\$ 2,592	\$ 3,771	110001	566511		1232	49,362
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.80	\$ 45,421	\$ 2,592	\$ 3,771	110001	566511		1232	36,337
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,357	\$ 2,592	\$ 3,771	110001	564711		1310	40,357
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564711		1310	47,091

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,069	\$ 2,790	\$ 4,056	110001	564711		1310	47,069
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564711		1310	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,642	\$ 2,592	\$ 3,771	110001	564711		1310	48,642
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564711		1310	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 39,691	\$ 2,592	\$ 3,771	110001	564711		1310	39,691
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564714		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	566711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	566711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564716		1330	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564716		1330	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,495	\$ 2,592	\$ 3,771	110001	564716		1330	44,495
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564716		1330	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564716		1330	47,091
COURT PROCESSING ASSISTANT III	2002b	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	45,421
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	0.35	\$ 45,421	\$ 2,592	\$ 3,771	110001	566612		1234	15,897
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	0.65	\$ 45,421	\$ 2,592	\$ 3,771	110001	566612		1234	29,524
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,681	\$ 2,592	\$ 3,771	110001	564714		1310	48,681
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 31,468	\$ 2,592	\$ 3,771	110001	564211		1211	31,468
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 30,304	\$ 2,592	\$ 3,771	110001	564211		1211	30,304
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 30,881	\$ 2,592	\$ 3,771	110001	564212		1212	30,881
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 32,054	\$ 2,592	\$ 3,771	110001	564311		1220	32,054
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 29,554	\$ 2,592	\$ 3,771	110001	564711		1310	29,554
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 30,249	\$ 2,592	\$ 3,771	110001	564711		1310	30,249
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 30,764	\$ 2,592	\$ 3,771	110001	564711		1310	30,764
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 34,325	\$ 2,592	\$ 3,771	110001	564711		1310	34,325
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	0.50	\$ 45,418	\$ 2,592	\$ 3,771	110001	564711		1310	22,709
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,198	\$ 2,592	\$ 3,771	110001	564711		1310	36,198
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 37,937	\$ 2,592	\$ 3,771	110001	564714		1310	37,937
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,846	\$ 2,790	\$ 4,056	110001	564211		1211	47,846
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,211	\$ 2,790	\$ 4,056	110001	564211		1211	50,211
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,817	\$ 2,790	\$ 4,056	110001	564311		1220	50,817
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564311		1220	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564411		1231	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564711		1310	48,854
COURT PROCESSING ASSISTANT IV	2002B	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564711		1310	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,564	\$ 2,790	\$ 4,056	110001	564711		1310	50,564
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 46,755	\$ 2,790	\$ 4,056	110001	566717		1310	46,755
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	1	1	2	1.00	\$ 46,392	\$ 2,790	\$ 4,056	110001	564411		1231	46,392
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.30	\$ 45,421	\$ 2,592	\$ 3,771	110001	566411		1231	13,626
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.70	\$ 45,421	\$ 2,790	\$ 4,056	110001	566511		1232	31,795
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,790	\$ 4,056	110001	564711		1310	45,421
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 93,035	\$ 6,049	\$ 7,118	110001	564113		1100	93,035
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 87,890	\$ 6,049	\$ 7,118	110001	564113		1100	52,734
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 90,034	\$ 6,049	\$ 7,118	110001	564113		1100	72,027
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	51,448
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	6	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	25,724
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	564113		1100	85,747
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 87,890	\$ 6,049	\$ 7,118	110001	566113		1100	87,890
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	566113		1100	85,747
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 85,747	\$ 6,049	\$ 7,118	110001	566113		1100	85,747
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 85,747	\$ 6,049	\$ 7,118	190100	564119	G-561059-1-14	1100	60,023
COURT SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	6	1	1	4	1.00	\$ 93,508	\$ 5,348	\$ 7,763	110001	564412		1231	93,508
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.50	\$ 66,165	\$ 5,231	\$ 5,493	110001	564113		1100	33,082
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564115		1100	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564115		1100	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	110001	564211		1211	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	2	1	2	0.20	\$ 66,165	\$ 5,231	\$ 5,493	110001	565211		1211	13,233
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.80	\$ 66,165	\$ 5,231	\$ 5,493	110001	564311		1220	52,932
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,522	\$ 5,231	\$ 5,493	110001	564311		1220	67,522
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,819	\$ 5,231	\$ 5,493	110001	564411		1231	67,819
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,522	\$ 5,231	\$ 5,493	110001	564711		1310	67,522
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	1.00	\$ 67,819	\$ 5,231	\$ 5,493	110001	564711		1310	67,819
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	110001	566717		1310	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	566717		1310	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	0.50	\$ 66,165	\$ 5,231	\$ 5,493	110001	564716		1330	33,082
COURT SUPERVISOR II	2029C	Supervisor	1	1	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	120007	561213		2110	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	2	1	2	1.00	\$ 68,481	\$ 5,231	\$ 5,493	120007	562213		2110	68,481
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 68,481	\$ 5,231	\$ 5,493	120007	561214		2110	68,481
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 57,468	\$ 3,736	\$ 5,231	110001	564211		1211	57,468
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 62,390	\$ 5,231	\$ 5,493	120007	561213		2110	62,390
COURT VICTIM RESTITUTION TECHNICIAN II	2002b	Other	1	1	1	2	1.00	\$ 52,495	\$ 3,172	\$ 4,462	120007	561214		2110	52,495
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 59,117	\$ 3,280	\$ 4,769	110001	564115		1100	59,117
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 92,292	\$ 4,597	\$ 7,662	110001	561212		9200	92,292
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 133,264	\$ 7,142	\$ 11,063	110001	561110		9100	133,264
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 133,264	\$ 7,142	\$ 11,063	110001	561110		9100	133,264
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	5	1	1	4	1.00	\$ 106,807	\$ 5,916	\$ 8,444	110001	561411		9400	106,807
DIRECTOR, FINANCE & PLANNING	1004	Supervisor	5	4	1	4	0.25	\$ 126,204	\$ 7,339	\$ 10,477	110001	561212		9200	31,551
DIRECTOR, FINANCE & PLANNING	1006	Manager	5	1	1	4	0.75	\$ 126,204	\$ 7,339	\$ 10,477	110001	564211		1211	94,653
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.80	\$ 97,882	\$ 6,058	\$ 8,468	110001	561211		9200	78,306
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.20	\$ 97,882	\$ 6,058	\$ 8,468	120007	561213		2110	19,576
DIRECTOR, HUMAN RESOURCES	1004	Supervisor	5	4	1	4	1.00	\$ 102,090	\$ 6,470	\$ 8,475	110001	561311		9300	102,090
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 67,441	\$ 4,469	\$ 5,599	110001	561110		9100	67,441
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 61,941	\$ 3,574	\$ 5,003	110001	564114		1100	61,941
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 179,885	\$ 12,624	\$ 14,933	110001	561110		9100	179,885
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	6	1	1	4	1.00	\$ 74,854	\$ 4,365	\$ 6,214	110001	561411		9400	74,854

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
GENERAL COUNSEL	1005	Manager	4	1	1	4	1.00	\$ 148,501	\$ 8,612	\$ 12,328	110001	561110		9100	148,501
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 60,285	\$ 3,407	\$ 4,835	110001	561311		9300	60,285
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 60,285	\$ 3,407	\$ 4,835	110001	561311		9300	60,285
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 61,956	\$ 3,407	\$ 4,835	110001	561311		9300	61,956
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 111,697	\$ 5,576	\$ 8,831	110001	561510		9500	111,697
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 98,703	\$ 6,270	\$ 8,194	110001	561510		9500	98,703
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 98,703	\$ 6,270	\$ 8,194	110001	561510		9500	98,703
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,117	\$ 3,280	\$ 4,769	110001	564115		1100	59,117
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 60,319	\$ 3,280	\$ 4,769	110001	564115		1100	60,319
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,804	\$ 3,280	\$ 4,769	110001	564115		1100	58,804
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 54,678	\$ 3,280	\$ 4,769	110001	564115		1100	54,678
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 59,117	\$ 3,280	\$ 4,769	110001	564115		1100	35,470
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.30	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	17,234
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 58,804	\$ 3,280	\$ 4,769	110001	565115		1100	23,522
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 59,117	\$ 3,280	\$ 4,769	110001	565115		1100	23,647
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 60,554	\$ 3,280	\$ 4,769	110001	566115		1100	60,554
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	566115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,804	\$ 3,280	\$ 4,769	110001	564115		1100	58,804
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 57,447	\$ 3,280	\$ 4,769	190100	564119	G-561059-1-14	1100	40,213
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 51,626	\$ 3,280	\$ 4,769	110001	564115		1100	51,626
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,149	\$ 3,280	\$ 4,769	110001	564115		1100	49,149
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 53,374	\$ 3,280	\$ 4,769	110001	564115		1100	53,374
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,117	\$ 3,280	\$ 4,769	110001	564114		1100	59,117
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,094	\$ 3,280	\$ 4,769	110001	564114		1100	57,094
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564114		1100	59,458
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 61,123	\$ 3,280	\$ 4,769	110001	564114		1100	61,123
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 55,361	\$ 3,280	\$ 4,769	110001	564114		1100	55,361
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,401	\$ 3,280	\$ 4,769	110001	564114		1100	59,401
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564114		1100	57,447
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 60,319	\$ 3,280	\$ 4,769	110001	566114		1100	60,319
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 58,947	\$ 3,280	\$ 4,769	110001	566114		1100	58,947
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 97,525	\$ 5,632	\$ 7,898	110001	561510		9500	97,525
MANAGER	1006	Manager	5	2	1	4	0.20	\$ 90,168	\$ 5,123	\$ 7,303	110001	565211		1211	18,034
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 78,823	\$ 5,123	\$ 7,303	110001	564311		1220	78,823
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 87,969	\$ 5,123	\$ 7,303	110001	564411		1231	87,969
MANAGER	1006	Manager	5	1	1	4	0.80	\$ 90,168	\$ 5,123	\$ 7,303	110001	564711		1310	72,135
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 102,207	\$ 5,942	\$ 8,485	110001	561510		9500	102,207
MANAGER - INTERPRETER SERVICES	1006	Supervisor	5	1	1	4	1.00	\$ 92,367	\$ 5,123	\$ 7,303	110001	564715		1320	92,367
MANAGER, COURT REPORTING SERVICES	1006	Manager	5	1	1	4	1.00	\$ 96,829	\$ 6,837	\$ 8,038	110001	564113		1100	96,829
MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	3	1.00	\$ 104,672	\$ 6,723	\$ 8,689	110001	564412		1231	104,672
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 75,057	\$ 4,557	\$ 6,606	110001	564412		1231	75,057
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,356	\$ 4,557	\$ 6,606	110001	564412		1231	79,356
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 75,411	\$ 4,557	\$ 6,606	110001	564412		1231	75,411
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	0	6	0.50	\$ 67,237	\$ 4,557	\$ 6,606	110001	564412		1231	33,619
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 78,138	\$ 4,557	\$ 6,606	110001	564412		1231	78,138
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 85,232	\$ 4,557	\$ 6,606	110001	564512		1232	85,232
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 81,253	\$ 4,557	\$ 6,606	110001	564512		1232	81,253
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564512		1232	79,583
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	4	1.00	\$ 58,719	\$ 4,557	\$ 6,606	110001	564412		1231	58,719
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 86,847	\$ 5,441	\$ 7,034	110001	561510		9500	86,847
NETWORK ENGINEER	4001a	Other	6	1	1	4	1.00	\$ 94,846	\$ 5,412	\$ 7,874	110001	561510		9500	94,846
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 91,443	\$ 5,079	\$ 7,230	110001	561212		9200	91,443
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 59,551	\$ 3,347	\$ 4,713	110001	561211		9200	59,551
RESEARCH ATTORNEY	2010a	Other	2	1	1	6	1.00	\$ 95,228	\$ 7,519	\$ 9,140	110001	564116		1100	95,228
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 115,602	\$ 7,519	\$ 9,140	110001	564116		1100	115,602
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 105,182	\$ 7,519	\$ 9,140	110001	564116		1100	105,182
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	566116		1100	110,097

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 110,097	\$ 7,519	\$ 9,140	110001	566116		1100	66,058
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 67,651	\$ 4,050	\$ 5,344	110001	564413		1231	67,651
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 60,508	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-14	1231	60,508
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 59,510	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-14	1231	59,510
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 61,866	\$ 4,050	\$ 5,344	110001	566413		1231	61,866
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 59,250	\$ 4,050	\$ 5,344	110001	566413		1231	59,250
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 66,041	\$ 4,050	\$ 5,344	110001	566413		1231	66,041
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 62,335	\$ 4,050	\$ 5,344	110001	564712		1310	62,335
SENIOR ANALYST - FINANCE/FISCAL	3001c	Supervisor	6	1	1	4	0.65	\$ 88,106	\$ 4,357	\$ 6,642	120007	561213		2110	57,269
SENIOR ANALYST - FINANCE/FISCAL	3005c	Supervisor	1	1	1	4	0.35	\$ 88,106	\$ 4,179	\$ 6,966	110001	561211		9200	30,837
SENIOR ANALYST - FINANCE/FISCAL	3005c	Supervisor	6	1	1	4	0.35	\$ 88,106	\$ 4,179	\$ 6,966	110001	561211		9200	30,837
SENIOR ANALYST - FINANCE/FISCAL	3005c	Supervisor	1	1	1	4	0.65	\$ 88,106	\$ 4,179	\$ 6,966	120007	561213		2110	57,269
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.09	\$ 83,911	\$ 4,179	\$ 6,966	190100	564613	G-561060-1-14	1234	7,829
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.62	\$ 83,911	\$ 4,179	\$ 6,966	110001	561212		9200	51,765
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	1.00	\$ 88,106	\$ 4,179	\$ 6,966	110001	561212		9200	88,106
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.07	\$ 83,911	\$ 4,179	\$ 6,966	190400	564120	G-567001-1-14	1100	5,865
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.08	\$ 83,911	\$ 4,179	\$ 6,966	190100	561212	G-563002-1-14	9200	7,107
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.14	\$ 83,911	\$ 4,179	\$ 6,966	190200	564121	G-563003-3-14	1100	11,345
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.30	\$ 131,173	\$ 7,499	\$ 10,733	110001	564413		1231	39,352
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.70	\$ 131,173	\$ 7,499	\$ 10,733	190100	564414	G-561058-1-14	1231	91,821
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 129,294	\$ 7,499	\$ 10,733	110001	564712		1310	129,294
SENIOR ATTORNEY - LEGAL COURT RESEARCH	2013	Supervisor	2	1	1	5	1.00	\$ 129,294	\$ 7,499	\$ 10,733	110001	564116		1100	129,294
SENIOR BUSINESS PROCESS ANALYST-UF BUSINESS PRO	5001b	Other	8	1	1	7	0.35	\$ 91,953	\$ 5,624	\$ 8,034	110001	561150		1310	31,825
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 88,484	\$ 4,817	\$ 6,864	110001	561311		9300	88,484
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 86,814	\$ 4,817	\$ 6,864	110001	561311		9300	86,814
SENIOR INTERPRETER	2019a	Other	1	1	1	6	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR INTERPRETER	2019a	Other	1	1	1	6	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 75,585	\$ 6,122	\$ 6,122	110001	564715		1320	75,585
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 76,322	\$ 6,122	\$ 6,122	110001	564715		1320	76,322
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,741	\$ 6,122	\$ 6,122	110001	564715		1320	73,741
SENIOR MANAGER	1004	Manager	5	1	1	4	1.00	\$ 98,955	\$ 5,754	\$ 8,215	110001	564115		1100	98,955
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.69	\$ 101,247	\$ 5,882	\$ 8,405	120007	561213		2110	69,820
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	2	1	4	0.19	\$ 101,247	\$ 5,882	\$ 8,405	120007	562213		2110	19,206
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.07	\$ 101,247	\$ 5,882	\$ 8,405	120007	561214		2110	6,986
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	3	1	4	0.05	\$ 101,247	\$ 5,882	\$ 8,405	120007	563213		2110	5,234
SENIOR MANAGER - UF MANAGER	1004	Manager	5	3	1	3	1.00	\$ 87,969	\$ 5,754	\$ 8,215	110001	566717		1310	87,969
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 86,622	\$ 5,157	\$ 6,848	110001	561510		9500	86,622
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 84,559	\$ 5,157	\$ 6,848	110001	561510		9500	84,559
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 84,167	\$ 5,157	\$ 6,848	110001	561510		9500	84,167
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 85,384	\$ 5,157	\$ 6,848	110001	561510		9500	85,384
STUDENT AIDE	5999	Other	8	1	1	7	0.66	\$ 19,240	\$ 1,603	\$ 1,603	110001	564211		1100	12,698
STUDENT AIDE	5999	Other	8	1	1	7	0.34	\$ 19,240	\$ 1,603	\$ 1,603	110001	561211		9200	6,542
Totals ----->								359.52							\$ 22,941,141

Facility Table FY 2014-15

Superior Court - Ventura

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Probation (Collections) - Williams
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections) - Vanguard
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
11		
12		

Retirement Benefits

FY 2014-15

Superior Court - Ventura			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU - Tier One	0.000%	66.499%	66.499%
2	5602	SEIU - Tier Two	0.000%	25.380%	25.380%
3	5603	Management - Tier One	0.000%	67.176%	67.176%
4	5604	Management/Commissioner - Tier Two	0.000%	27.732%	27.732%
5	5605	Attorney Union - Tier Two	0.000%	27.732%	27.732%
6	5606	PEPRA	0.000%	16.410%	16.410%
7	5607	Temporary Help	0.000%	8.520%	8.520%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU	SEIU	SEIU	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.000%	0.000%	1.406%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	CJAAVC	CJAAVC	CJAAVC	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.700%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management - Executive Officer	None	None	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.710%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management - AEO's & DEO's	None	None	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.710%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Management - Managers	None	None	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.710%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management - Others	None	None	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.710%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Judicial - Commissioners	None	None	1.450%	6.200%	1.456%	0.000%	0.120%	0.000%	0.710%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Temporary Help			1.450%	0.000%	1.456%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement Medical	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU	SEIU	SEIU	\$ -	\$ -	\$ -	\$ 8,811	\$ -	\$ 8,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	CJAAVC	CJAAVC	CJAAVC	\$ -	\$ -	\$ -	\$ 9,918	\$ -	\$ 9,918	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Management - Executive Officer	None	None	\$ -	\$ -	\$ -	\$ 12,659	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Management - AEO's & DEO's	None	None	\$ -	\$ -	\$ -	\$ 12,659	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Management - Managers	None	None	\$ -	\$ -	\$ -	\$ 12,006	\$ -	\$ 12,006	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Management - Others	None	None	\$ -	\$ -	\$ -	\$ 11,354	\$ -	\$ 11,354	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Judicial - Commissioners	None	None	\$ -	\$ -	\$ -	\$ 12,659	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Temporary Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Ventura

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	No					0.00%
2	CJAAVC	2	No					0.00%
3	Management - Executive Officer	3	No					0.00%
4	Management - AEO's & DEO's	4	No					0.00%
5	Management - Managers	5	No					0.00%
6	Management - Others	6	No					0.00%
7	Judicial - Commissioners	7	No					0.00%
8	Temporary Help	8	No					0.00%