

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Tulare

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Tulare
County Number
(for AOC Use): 54

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cristina Renteria
Contact's Phone: 559-730-5000 ext. 1103
E-mail Address: crenteria@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cristina Renteria
Preparer's Phone: 559-730-5000 ext. 1103
E-mail Address: crenteria@tulare.courts.ca.gov

Schedule 7A FY 2014-15

Superior Court - Tulare

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position Numbers 408/541400 & 407/541400 are Y-rated positions.
2	We have 30 year members, bilingual employess and employees with flex benefits who get additional pay: The annual salary & last (monthly) step have been adjusted to reflect this pay.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Tulare

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 14,003,808.57
OASDI & Medicare	\$ 1,031,059.11
Retirement	\$ 1,593,226.96
Deferred Compensation	\$ -
Workers' Compensation	\$ 267,472.74
Health Insurance	\$ 5,188,871.00
Other Insurance	\$ 116,742.11
Other Benefits (Salary Driven and Non Salary Driven)	\$ 14,339.00
Total Salary and Benefit Budget	\$ 22,215,519.50

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Tulare

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	3	1.00	\$ 28,797	\$ 2,332	\$ 2,842	120007	542350		2110	28,797
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 37,606	\$ 2,332	\$ 3,134	110001	542110		1220	18,803
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 37,606	\$ 2,332	\$ 3,134	110001	542110		1310	18,803
Account Clerk	3003a	Other	1	2	1	2	0.25	\$ 37,606	\$ 2,332	\$ 3,134	110001	542210		1211	9,401
Account Clerk	3003a	Other	1	2	1	2	0.25	\$ 37,606	\$ 2,332	\$ 3,134	110001	542210		1212	9,401
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 37,606	\$ 2,332	\$ 3,134	110001	542210		1310	18,803
Account Clerk	3003a	Other	1	2	0	3	0.75	\$ 30,890	\$ 2,332	\$ 2,842	110001	542210		1310	23,168
Account Clerk	3003a	Other	1	2	0	3	0.25	\$ 30,890	\$ 2,332	\$ 2,842	110001	542210		1211	7,723
Account Clerk	3003a	Other	1	1	0	3	0.25	\$ 30,890	\$ 2,332	\$ 2,842	110001	542120		1211	7,723
Account Clerk	3003a	Other	1	1	0	3	0.25	\$ 30,890	\$ 2,332	\$ 2,842	110001	542120		1212	7,723
Account Clerk	3003a	Other	1	1	0	3	0.50	\$ 30,890	\$ 2,332	\$ 2,842	110001	542120		1310	15,445
Appeals Clerk	2002b	Other	1	1	0	3	1.00	\$ 29,017	\$ 2,190	\$ 2,669	110001	542130		1310	29,017
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 41,726	\$ 2,614	\$ 3,477	110001	542130		1310	41,726
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 41,726	\$ 2,614	\$ 3,477	110001	542130		1310	41,726
Attorney	2010b	Other	5	1	1	3	1.00	\$ 86,320	\$ 6,963	\$ 8,486	110001	542330		1100	86,320
Attorney	2010b	Other	5	1	0	3	1.00	\$ 92,237	\$ 6,963	\$ 8,486	110001	542330		1100	92,237
Case Management System Administrator	4001a	Other	2	1	1	2	1.00	\$ 80,364	\$ 6,697	\$ 6,697	110001	541400		9500	80,364
Case Management System Technician	4004a	Other	1	1	1	1	1.00	\$ 73,807	\$ 6,151	\$ 6,151	110001	541400		9500	73,807
Child Custody Recommending Counselor II	2018a	Other	5	1	0	3	1.00	\$ 67,171	\$ 5,070	\$ 6,180	110001	542150		1231	67,171
Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	\$ 62,389	\$ 5,070	\$ 6,180	110001	542150		1231	62,389
Child Custody Recommending Counselor II	2018a	Other	5	1	0	3	1.00	\$ 67,171	\$ 5,070	\$ 6,180	110001	542150		1231	67,171
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1231	74,154
Child Custody Recommending Counselor II	2018a	Other	5	1	0	3	1.00	\$ 67,171	\$ 5,070	\$ 6,180	110001	542150		1231	67,171
Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	\$ 74,521	\$ 5,070	\$ 6,210	110001	542150		1231	74,521
Child Support Crt Commissioner	2014	Other	4	3	1	2	1.00	\$ 165,599	\$ 12,842	\$ 13,800	190100	542410	G-541059-1-14	1100	165,599
Collections Supervisor	3004c	Supervisor	2	1	1	2	1.00	\$ 63,086	\$ 4,074	\$ 5,257	120007	542350		2110	63,086
Collector	3004a	Other	1	1	1	2	1.00	\$ 41,343	\$ 2,587	\$ 3,445	120007	542350		2110	41,343
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	0	3	1.00	\$ 34,276	\$ 2,587	\$ 3,153	120007	542350		2110	34,276
Collector	3004a	Other	1	1	1	2	1.00	\$ 41,343	\$ 2,587	\$ 3,445	120007	542350		2110	41,343
Collector B	3004a	Other	1	1	1	2	1.00	\$ 42,123	\$ 2,587	\$ 3,510	120007	542350		2110	42,123
Collector B	3004a	Other	1	1	1	2	1.00	\$ 42,123	\$ 2,587	\$ 3,510	120007	542350		2110	42,123
Commissioner	2014	Other	4	1	1	2	1.00	\$ 165,599	\$ 12,842	\$ 13,800	110001	542360		1100	165,599
Commissioner	2014	Other	4	4	1	2	1.00	\$ 171,503	\$ 12,842	\$ 14,292	110001	542360		1100	171,503
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 54,917	\$ 4,074	\$ 4,965	110001	541200		9200	54,917
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 72,015	\$ 4,685	\$ 6,001	110001	541200		9200	72,015
Court Administrative Manager	1004	Manager	2	1	1	2	1.00	\$ 81,184	\$ 5,312	\$ 6,765	110001	541100		9100	81,184
Court Clerk	2001a	Other	1	1	1	3	1.00	\$ 27,995	\$ 2,190	\$ 2,669	110001	542140		1212	27,995
Court Clerk	2001a	Other	1	6	0	3	0.50	\$ 34,623	\$ 2,614	\$ 3,185	110001	542250		1100	17,311
Court Clerk	2001a	Other	1	6	0	3	0.50	\$ 34,623	\$ 2,614	\$ 3,185	110001	542250		1212	17,311
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542120		1100	10,432
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542120		1211	10,432
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 41,726	\$ 2,614	\$ 3,477	110001	542120		1212	20,863
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1100	10,432
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1212	31,295
Court Clerk	2001a	Other	1	2	0	3	0.25	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1100	8,656
Court Clerk	2001a	Other	1	2	0	3	0.75	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1212	25,967
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1100	10,432
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1212	31,295
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1100	10,432
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1212	31,295

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	2	0	3	0.25	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1100	8,656
Court Clerk	2001a	Other	1	2	0	3	0.75	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1212	25,967
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1100	10,432
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1220	31,295
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1100	10,432
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 41,726	\$ 2,614	\$ 3,477	110001	542210		1212	31,295
Court Clerk	2001a	Other	1	2	0	3	1.00	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1212	34,623
Court Clerk	2001a	Other	1	2	0	3	1.00	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1220	34,623
Court Clerk	2001a	Other	1	2	0	3	1.00	\$ 34,623	\$ 2,614	\$ 3,185	110001	542210		1220	34,623
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542120		1100	10,432
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 41,726	\$ 2,614	\$ 3,477	110001	542120		1211	10,432
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 41,726	\$ 2,614	\$ 3,477	110001	542120		1212	20,863
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,614	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	0	3	1.00	\$ 34,623	\$ 2,614	\$ 3,185	110001	542120		1212	34,623
Court Clerk Moderate	2001a	Other	1	1	0	3	0.25	\$ 34,623	\$ 2,614	\$ 3,185	110001	542120		1100	8,656
Court Clerk Moderate	2001a	Other	1	1	0	3	0.25	\$ 34,623	\$ 2,614	\$ 3,185	110001	542120		1211	8,656
Court Clerk Moderate	2001a	Other	1	1	0	3	0.50	\$ 34,623	\$ 2,614	\$ 3,185	110001	542120		1212	17,311
Court Compliance Analyst	5001b	Supervisor	2	1	0	3	1.00	\$ 62,059	\$ 4,685	\$ 5,709	110001	541100		1310	62,059
Court Executive Officer	1001	Manager	9	1	1	1	1.00	\$ 182,293	\$ 13,355	\$ 15,191	110001	541100		9100	182,293
Court Financial Officer	1003	Manager	3	1	1	2	1.00	\$ 101,458	\$ 6,937	\$ 8,455	110001	541200		9200	101,458
Court Interpreter Full Time	2019a	Other	6	4	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	2	1	2	1.00	\$ 76,616	\$ 5,743	\$ 6,385	110001	542340		1320	76,616
Court Interpreter Full Time	2019a	Other	6	6	1	2	1.00	\$ 70,019	\$ 5,743	\$ 6,093	110001	542340		1320	70,019
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	2	1	2	1.00	\$ 76,616	\$ 5,743	\$ 6,385	110001	542340		1320	76,616
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 70,970	\$ 5,743	\$ 6,093	110001	542340		1320	70,970
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 70,970	\$ 5,743	\$ 6,093	110001	542340		1320	70,970
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 65,800	\$ 5,070	\$ 6,180	110001	542150		1232	65,800
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1232	74,154
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 61,377	\$ 4,074	\$ 5,115	110001	542140		1310	61,377
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 63,086	\$ 4,074	\$ 5,257	110001	542110		1310	63,086
Court Manager I	1004	Manager	2	2	0	3	1.00	\$ 53,971	\$ 4,074	\$ 4,965	110001	542210		1310	53,971
Court Manager I	1004	Manager	2	6	0	3	1.00	\$ 53,971	\$ 4,074	\$ 4,965	110001	542250		1310	53,971
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 77,399	\$ 4,685	\$ 6,450	110001	542140		1310	77,399
Court Manager II	1004	Manager	2	4	1	2	1.00	\$ 72,015	\$ 4,685	\$ 6,001	110001	542240		1310	72,015
Court Manager II	1004	Manager	2	1	1	3	1.00	\$ 57,750	\$ 4,685	\$ 5,709	110001	542110		1310	57,750
Court Manager II	1004	Manager	2	2	1	2	1.00	\$ 50,603	\$ 4,074	\$ 4,965	110001	542210		1310	50,603
Court Manager II	1004	Manager	2	2	1	1	1.00	\$ 73,807	\$ 4,685	\$ 6,151	110001	542210		1310	73,807
Court Manager II	1004	Manager	2	2	0	3	1.00	\$ 62,059	\$ 4,685	\$ 5,709	110001	542210		1310	62,059
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 74,193	\$ 4,685	\$ 6,183	110001	542120		1310	74,193
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 59,641	\$ 4,685	\$ 5,709	110001	542120		1310	59,641
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 81,184	\$ 5,312	\$ 6,765	110001	541100		9100	81,184
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 85,712	\$ 6,851	\$ 7,143	110001	542320		1100	85,712
Court Reporter Realtime	2006a	Other	8	3	0	3	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter Realtime	2006a	Other	8	4	1	2	1.00	\$ 74,989	\$ 5,957	\$ 6,249	110001	542320		1100	74,989
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 74,989	\$ 5,957	\$ 6,249	110001	542320		1100	74,989
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 74,989	\$ 5,957	\$ 6,249	110001	542320		1100	74,989
Court Reporter Realtime	2006a	Other	8	6	1	2	1.00	\$ 74,989	\$ 5,957	\$ 6,249	110001	542320		1100	74,989
Court Reporter Realtime	2006a	Other	8	1	0	3	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 74,989	\$ 5,957	\$ 6,249	110001	542320		1100	74,989
Court Reporter Realtime	2006a	Other	8	1	0	3	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 74,989	\$ 5,957	\$ 6,249	110001	542320		1100	74,989
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	0	3	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	0	3	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 76,418	\$ 6,079	\$ 6,368	110001	542320		1100	76,418
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 79,914	\$ 6,079	\$ 6,660	110001	542320		1100	79,914
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 79,206	\$ 6,079	\$ 6,600	110001	542320		1100	79,206
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,079	\$ 6,079	110001	542320		1100	72,914
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,914	\$ 6,079	\$ 6,079	110001	542320		1100	72,914
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	190100	542410	G-541059-1-14	1100	45,676
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542140		1100	45,676
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542140		1100	45,676
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542140		1100	45,676
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,172	\$ 2,884	\$ 4,098	110001	542140		1100	49,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542140		1100	45,676
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 37,280	\$ 2,884	\$ 3,514	110001	542140		1100	37,280
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,172	\$ 2,884	\$ 4,098	110001	542140		1100	49,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542240		1100	45,676
Courtroom Clerk	2003a	Other	1	4	1	3	1.00	\$ 35,818	\$ 2,884	\$ 3,514	110001	542240		1100	35,818
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542240		1100	45,676
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542210		1100	45,676
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542210		1100	45,676
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542210		1100	45,676
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 37,634	\$ 2,884	\$ 3,514	110001	542210		1100	37,634
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 41,155	\$ 2,884	\$ 3,514	110001	542210		1100	41,155
Courtroom Clerk	2003a	Other	1	2	0	3	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542210		1100	38,201
Courtroom Clerk	2003a	Other	1	2	0	3	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542210		1100	38,201
Courtroom Clerk	2003a	Other	1	2	0	3	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542210		1100	38,201
Courtroom Clerk	2003a	Other	1	2	0	3	1.00	\$ 38,201	\$ 2,884	\$ 3,514	110001	542210		1100	38,201
Courtroom Clerk	2003a	Other	1	6	1	2	0.75	\$ 43,720	\$ 2,884	\$ 3,643	110001	542250		1100	32,790
Courtroom Clerk	2003a	Other	1	6	1	2	0.25	\$ 43,720	\$ 2,884	\$ 3,643	110001	542250		1212	10,930
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 45,676	\$ 2,884	\$ 3,806	110001	542140		1100	45,676
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 37,776	\$ 2,884	\$ 3,514	110001	542140		1100	37,776
Courtroom Clerk	2003a	Other	1	6	1	3	0.75	\$ 35,818	\$ 2,884	\$ 3,514	110001	542250		1100	26,864
Courtroom Clerk	2003a	Other	1	6	1	3	0.25	\$ 35,818	\$ 2,884	\$ 3,514	110001	542250		1212	8,955
Courtroom Clerk - Limited Term	2003a	Other	1	1	1	3	1.00	\$ 36,156	\$ 2,884	\$ 3,514	110001	542140		1100	36,156

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk - Limited Term	2003a	Other	1	1	1	3	1.00	\$ 38,851	\$ 2,884	\$ 3,514	110001	542140		1100	38,851
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.45	\$ 54,186	\$ 4,074	\$ 4,965	110001	542340		1320	24,384
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.10	\$ 54,186	\$ 4,074	\$ 4,965	110001	542320		1310	5,419
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.45	\$ 54,186	\$ 4,074	\$ 4,965	110001	542310		1330	24,384
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.45	\$ 72,015	\$ 4,685	\$ 6,001	110001	542340		1320	32,407
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.10	\$ 72,015	\$ 4,685	\$ 6,001	110001	542320		1310	7,202
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.45	\$ 72,015	\$ 4,685	\$ 6,001	110001	542310		1330	32,407
Deputy Court Executive Officer	1003	Manager	3	1	0	3	1.00	\$ 98,977	\$ 7,471	\$ 9,106	110001	541100		9100	98,977
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	0	3	0.50	\$ 78,118	\$ 5,897	\$ 7,187	110001	542150		1232	39,059
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	0	3	0.50	\$ 78,118	\$ 5,897	\$ 7,187	110001	542150		1310	39,059
Director of Family Court & Special Services	1003	Manager	3	1	1	3	1.00	\$ 88,323	\$ 6,937	\$ 8,455	110001	542150		1310	88,323
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1231	24,656
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1232	24,656
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 52,817	\$ 3,372	\$ 4,401	110001	542150		1232	52,817
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 52,817	\$ 3,372	\$ 4,401	110001	542150		1231	52,817
Executive Secretary I	5007b	Other	1	1	1	3	1.00	\$ 30,496	\$ 2,414	\$ 2,942	110001	541100		9100	30,496
Executive Secretary II	5007b	Other	2	1	1	2	1.00	\$ 56,577	\$ 3,629	\$ 4,715	110001	541100		9100	56,577
Exhibits Clerk	2009a	Other	1	1	1	2	1.00	\$ 39,244	\$ 2,884	\$ 3,514	110001	542120		1212	39,244
Extra Help - Child Custody Recommending Counselor	5999	Other	7	1	1	4	1.00	\$ 42,781	\$ 3,565	\$ 3,565	110001	542150		1231	42,781
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	541100		9100	12,533
Extra Help - Legal Processing Clerk I	5999	Other	7	1	1	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542150		1231	12,533
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	1.00	\$ 13,784	\$ 1,149	\$ 1,149	110001	542310		1330	13,784
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	6,266
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	6,266
Extra Help - Legal Processing Clerk I	5999	Other	7	1	1	4	1.00	\$ 13,784	\$ 1,149	\$ 1,149	110001	542140		1100	13,784
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	1.00	\$ 13,784	\$ 1,149	\$ 1,149	110001	542140		1100	13,784
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	1.00	\$ 13,784	\$ 1,149	\$ 1,149	110001	542140		1100	13,784
Extra Help - Legal Processing Clerk I	5999	Other	7	1	0	4	1.00	\$ 13,784	\$ 1,149	\$ 1,149	110001	542140		1100	13,784
Extra Help - Legal Processing Clerk II	5999	Other	7	1	0	4	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	9,400
Extra Help - Legal Processing Clerk II	5999	Other	7	1	0	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	3,133
Extra Help - Office Assistant	5999	Other	7	1	1	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	120007	542350		2110	12,533
Extra Help - Office Assistant	5999	Other	7	1	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	541200		9200	12,533
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	6,266
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	6,266
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.50	\$ 12,528	\$ 1,044	\$ 1,044	110001	542110		1220	6,264
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.50	\$ 12,528	\$ 1,044	\$ 1,044	110001	542110		1310	6,264
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	9,400
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	3,133
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1220	6,266
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.50	\$ 12,533	\$ 1,044	\$ 1,044	110001	542110		1310	6,266
Extra Help - Office Assistant	5999	Other	7	2	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542210		1212	12,533
Extra Help - Office Assistant	5999	Other	7	2	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542210		1212	12,533
Extra Help - Office Assistant	5999	Other	7	2	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542210		1211	12,533
Extra Help - Office Assistant	5999	Other	7	2	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542210		1330	12,533
Extra Help - Office Assistant	5999	Other	7	2	0	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542210		1330	12,533
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	9,400
Extra Help - Office Assistant	5999	Other	7	1	1	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1212	3,133
Extra Help - Office Assistant	5999	Other	7	1	0	4	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	9,400
Extra Help - Office Assistant	5999	Other	7	1	0	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1212	3,133
Extra Help - Office Assistant	5999	Other	7	1	0	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	9,400

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Extra Help - Office Assistant	5999	Other	7	1	0	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1212	3,133
Extra Help - Office Assistant	5999	Other	7	1	0	4	0.75	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1211	9,400
Extra Help - Office Assistant	5999	Other	7	1	0	4	0.25	\$ 12,533	\$ 1,044	\$ 1,044	110001	542120		1212	3,133
Extra Help - Office Assistant	5999	Other	7	1	1	4	1.00	\$ 12,533	\$ 1,044	\$ 1,044	110001	542150		1310	12,533
Extra Help- Court Manager II	5999	Other	7	2	0	4	1.00	\$ 32,431	\$ 2,703	\$ 2,703	110001	542210		1310	32,431
Extra Help- Paralegal	5999	Other	7	1	0	4	1.00	\$ 23,344	\$ 1,945	\$ 1,945	110001	542150		1232	23,344
Facilitator	2013	Supervisor	2	5	1	2	0.70	\$ 105,330	\$ 6,963	\$ 8,778	190100	542420	G-541058-1-14	1231	73,731
Facilitator	2013	Supervisor	2	5	1	2	0.30	\$ 105,330	\$ 6,963	\$ 8,778	190100	542420	G-541058-1-14	1231	31,599
Family Court Services Coordinator B	2018c	Supervisor	5	1	0	3	1.00	\$ 83,313	\$ 6,943	\$ 6,943	110001	542150		1231	83,313
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.70	\$ 57,877	\$ 3,718	\$ 4,823	110001	542260		1231	40,514
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.30	\$ 57,877	\$ 3,718	\$ 4,823	110001	542150		1231	17,363
Finance Specialist	3002b	Other	1	1	1	2	1.00	\$ 57,877	\$ 3,718	\$ 4,823	110001	541200		9200	57,877
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 45,209	\$ 3,223	\$ 3,928	110001	541200		9200	45,209
Finance Technician II	3002b	Other	1	1	0	3	1.00	\$ 42,694	\$ 3,223	\$ 3,928	110001	541200		9200	42,694
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 50,968	\$ 3,485	\$ 4,247	110001	541300		9300	50,968
Human Resources Analyst	5004a	Other	2	1	0	3	1.00	\$ 62,059	\$ 4,685	\$ 5,709	110001	541300		9300	62,059
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 72,015	\$ 4,685	\$ 6,001	110001	541300		9300	72,015
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 72,015	\$ 4,685	\$ 6,001	110001	541300		9300	72,015
Human Resources Manager	1004	Manager	3	1	1	1	1.00	\$ 114,236	\$ 6,937	\$ 9,520	110001	541300		9300	114,236
IT Business Analyst	4001a	Other	2	1	1	2	1.00	\$ 72,015	\$ 4,985	\$ 6,001	110001	541400		9500	72,015
IT Manager	1004	Manager	2	1	1	2	1.00	\$ 104,962	\$ 6,937	\$ 8,747	110001	541400		9500	104,962
IT Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 62,422	\$ 4,685	\$ 5,709	110001	541400		9500	62,422
IT Systems Analyst	4001a	Other	2	1	1	3	1.00	\$ 61,368	\$ 4,685	\$ 5,709	110001	541400		9500	61,368
IT Systems Analyst	4001a	Other	2	1	1	3	1.00	\$ 61,368	\$ 4,685	\$ 5,709	110001	541400		9500	61,368
IT Systems Technician III	4004a	Other	1	1	1	2	1.00	\$ 57,877	\$ 3,718	\$ 4,823	110001	541400		9500	57,877
IT Systems Technician III	4004a	Other	1	1	0	3	1.00	\$ 49,253	\$ 3,718	\$ 4,531	110001	541400		9500	49,253
Legal Processing Clerk I	2002a	Other	1	1	1	3	0.50	\$ 24,826	\$ 1,991	\$ 2,427	110001	542110		1220	12,413
Legal Processing Clerk I	2002a	Other	1	1	1	3	0.50	\$ 24,826	\$ 1,991	\$ 2,427	110001	542110		1310	12,413
Legal Processing Clerk I	2002a	Other	1	2	1	3	0.50	\$ 25,938	\$ 1,991	\$ 2,427	110001	542210		1211	12,969
Legal Processing Clerk I	2002a	Other	1	2	1	3	0.50	\$ 25,938	\$ 1,991	\$ 2,427	110001	542210		1220	12,969
Legal Processing Clerk I	2002a	Other	1	2	1	3	0.75	\$ 24,546	\$ 1,991	\$ 2,427	110001	542210		1211	18,409
Legal Processing Clerk I	2002a	Other	1	2	1	3	0.25	\$ 24,546	\$ 1,991	\$ 2,427	110001	542210		1212	6,136
Legal Processing Clerk I B	2002a	Other	1	5	1	2	0.75	\$ 33,404	\$ 1,991	\$ 2,784	190100	542420	G-541058-1-14	1231	25,053
Legal Processing Clerk I B	2002a	Other	1	5	1	2	0.25	\$ 33,404	\$ 1,991	\$ 2,784	190100	542420	G-541058-1-14	1231	8,351
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,538	\$ 2,190	\$ 2,962	120007	542350		2110	35,538
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,538	\$ 2,190	\$ 2,962	110001	542140		1310	35,538
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 27,618	\$ 1,991	\$ 2,427	110001	542140		1310	27,618
Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	\$ 25,350	\$ 1,991	\$ 2,427	110001	542240		1233	6,338
Legal Processing Clerk II	2002a	Other	1	4	1	3	0.75	\$ 25,350	\$ 1,991	\$ 2,427	110001	542240		1234	19,013
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1211	8,009
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	8,009
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	16,017
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1211	8,009
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	16,017
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	8,009
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	24,026
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 35,538	\$ 2,190	\$ 2,962	110001	542110		1220	17,769
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 35,538	\$ 2,190	\$ 2,962	110001	542110		1310	17,769
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 30,905	\$ 2,190	\$ 2,669	110001	542110		1220	15,452
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 30,905	\$ 2,190	\$ 2,669	110001	542110		1310	15,452
Legal Processing Clerk II	2002a	Other	1	2	0	3	1.00	\$ 29,017	\$ 2,190	\$ 2,669	110001	542210		1211	29,017

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 24,642	\$ 1,991	\$ 2,427	110001	542210		1220	24,642
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 30,726	\$ 2,190	\$ 2,669	110001	542250		1212	30,726
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 35,538	\$ 2,190	\$ 2,962	110001	542250		1212	35,538
Legal Processing Clerk II	2002a	Other	1	6	0	3	1.00	\$ 29,017	\$ 2,190	\$ 2,669	110001	542250		1212	29,017
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 30,087	\$ 2,190	\$ 2,669	110001	542120		1211	22,565
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 30,087	\$ 2,190	\$ 2,669	110001	542120		1212	7,522
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1211	8,885
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1212	26,654
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	1	0	3	0.75	\$ 29,017	\$ 2,190	\$ 2,669	110001	542120		1211	21,763
Legal Processing Clerk II	2002a	Other	1	1	0	3	0.25	\$ 29,017	\$ 2,190	\$ 2,669	110001	542120		1212	7,254
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk II	2002a	Other	1	5	1	2	1.00	\$ 35,538	\$ 2,190	\$ 2,962	190100	542420	G-541058-1-14	1231	35,538
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 27,618	\$ 1,991	\$ 2,427	110001	542140		1310	27,618
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 30,489	\$ 2,190	\$ 2,669	110001	542110		1220	22,866
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 30,489	\$ 2,190	\$ 2,669	110001	542110		1310	7,622
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 28,587	\$ 2,190	\$ 2,669	110001	542110		1220	14,294
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 28,587	\$ 2,190	\$ 2,669	110001	542110		1310	14,294
Legal Processing Clerk II	2002a	Other	1	2	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1100	8,009
Legal Processing Clerk II	2002a	Other	1	2	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1330	24,026
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1211	8,885
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1212	26,654
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1211	8,885
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1212	26,654
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 36,318	\$ 2,190	\$ 3,027	110001	542150		1231	36,318
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 36,318	\$ 2,190	\$ 3,027	110001	542310		1330	36,318
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 29,260	\$ 2,190	\$ 2,669	110001	542310		1330	29,260
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.50	\$ 35,538	\$ 2,190	\$ 2,962	110001	542110		1220	17,769
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.50	\$ 35,538	\$ 2,190	\$ 2,962	110001	542110		1310	17,769
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 29,098	\$ 2,190	\$ 2,669	110001	542110		1220	21,824
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 29,098	\$ 2,190	\$ 2,669	110001	542110		1310	7,275
Legal Processing Clerk II B	2002a	Other	1	2	1	2	0.75	\$ 32,814	\$ 2,190	\$ 2,735	110001	542210		1211	24,611
Legal Processing Clerk II B	2002a	Other	1	2	1	2	0.25	\$ 32,814	\$ 2,190	\$ 2,735	110001	542210		1212	8,204
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 36,318	\$ 2,190	\$ 3,027	110001	542120		1211	27,239
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 36,318	\$ 2,190	\$ 3,027	110001	542120		1212	9,080
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 31,625	\$ 2,190	\$ 2,669	110001	542120		1211	7,906
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 31,625	\$ 2,190	\$ 2,669	110001	542120		1212	23,719
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.75	\$ 29,744	\$ 2,190	\$ 2,669	110001	542120		1211	22,308
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.25	\$ 29,744	\$ 2,190	\$ 2,669	110001	542120		1212	7,436
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 24,499	\$ 1,991	\$ 2,427	110001	542210		1330	24,499
Legal Processing Clerk II M	2002a	Other	1	1	0	3	1.00	\$ 29,017	\$ 2,190	\$ 2,669	120007	542350		2110	29,017
Legal Processing Clerk II M	2002a	Other	1	1	1	3	1.00	\$ 27,618	\$ 1,991	\$ 2,427	110001	542140		1310	27,618
Legal Processing Clerk II M	2002a	Other	1	2	1	2	1.00	\$ 32,814	\$ 2,190	\$ 2,735	110001	542210		1212	32,814
Legal Processing Clerk II M	2002a	Other	1	2	1	2	1.00	\$ 36,318	\$ 2,190	\$ 3,027	110001	542210		1212	36,318
Legal Processing Clerk III	2002a	Other	1	1	1	3	1.00	\$ 27,618	\$ 1,991	\$ 2,427	110001	542140		1310	27,618
Legal Processing Clerk III	2002a	Other	1	1	1	3	1.00	\$ 27,618	\$ 1,991	\$ 2,427	110001	542140		1310	27,618
Legal Processing Clerk III	2002a	Other	1	1	1	3	0.75	\$ 28,695	\$ 2,190	\$ 2,669	110001	542110		1220	21,521
Legal Processing Clerk III	2002a	Other	1	1	1	3	0.25	\$ 28,695	\$ 2,190	\$ 2,669	110001	542110		1310	7,174

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Processing Clerk III	2002a	Other	1	1	0	3	0.75	\$ 31,979	\$ 2,414	\$ 2,942	110001	542110		1220	23,984
Legal Processing Clerk III	2002a	Other	1	1	0	3	0.25	\$ 31,979	\$ 2,414	\$ 2,942	110001	542110		1310	7,995
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1220	29,106
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1310	9,702
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.75	\$ 39,770	\$ 2,414	\$ 3,314	110001	542110		1220	29,828
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.25	\$ 39,770	\$ 2,414	\$ 3,314	110001	542110		1310	9,943
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1220	29,106
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1310	9,702
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1220	29,106
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1310	9,702
Legal Processing Clerk III	2002a	Other	1	1	1	3	0.75	\$ 24,966	\$ 1,991	\$ 2,427	110001	542110		1220	18,724
Legal Processing Clerk III	2002a	Other	1	1	1	3	0.25	\$ 24,966	\$ 1,991	\$ 2,427	110001	542110		1310	6,241
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1220	29,106
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1310	9,702
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1220	29,106
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542110		1310	9,702
Legal Processing Clerk III	2002a	Other	1	2	0	3	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	542210		1212	31,979
Legal Processing Clerk III	2002a	Other	1	2	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542210		1212	35,304
Legal Processing Clerk III	2002a	Other	1	2	0	3	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	542210		1220	31,979
Legal Processing Clerk III	2002a	Other	1	2	0	3	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	542210		1212	31,979
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 29,188	\$ 2,190	\$ 2,669	110001	542120		1211	21,891
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 29,188	\$ 2,190	\$ 2,669	110001	542120		1212	7,297
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1212	24,026
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1211	8,885
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,538	\$ 2,190	\$ 2,962	110001	542120		1212	26,654
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542120		1211	9,702
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542120		1212	29,106
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 38,808	\$ 2,414	\$ 3,234	110001	542120		1211	9,702
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 38,808	\$ 2,414	\$ 3,234	110001	542120		1212	29,106
Legal Processing Clerk III	2002a	Other	1	2	1	3	1.00	\$ 24,639	\$ 1,991	\$ 2,427	110001	542210		1330	24,639
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.25	\$ 39,588	\$ 2,414	\$ 3,299	110001	542240		1233	9,897
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.75	\$ 39,588	\$ 2,414	\$ 3,299	110001	542240		1234	29,691
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 32,814	\$ 2,190	\$ 2,735	110001	542110		1220	24,611
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 32,814	\$ 2,190	\$ 2,735	110001	542110		1310	8,204
Legal Processing Clerk III B	2002a	Other	1	2	1	2	0.75	\$ 29,367	\$ 2,190	\$ 2,669	110001	542210		1211	22,026
Legal Processing Clerk III B	2002a	Other	1	2	1	2	0.25	\$ 29,367	\$ 2,190	\$ 2,669	110001	542210		1212	7,342
Legal Processing Clerk III B	2002a	Other	1	2	1	2	1.00	\$ 39,588	\$ 2,414	\$ 3,299	110001	542210		1220	39,588
Legal Processing Clerk III B	2002a	Other	1	2	0	3	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	542210		1212	31,979
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 39,588	\$ 2,414	\$ 3,299	110001	542120		1211	9,897
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 39,588	\$ 2,414	\$ 3,299	110001	542120		1212	29,691
Legal Processing Clerk III B	2002a	Other	1	1	0	3	0.25	\$ 31,979	\$ 2,414	\$ 2,942	110001	542120		1211	7,995
Legal Processing Clerk III B	2002a	Other	1	1	0	3	0.75	\$ 31,979	\$ 2,414	\$ 2,942	110001	542120		1212	23,984
Legal Processing Clerk III M	2002a	Other	1	2	0	3	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	542210		1212	31,979
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.25	\$ 39,588	\$ 2,414	\$ 3,299	110001	542120		1211	9,897
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.75	\$ 39,588	\$ 2,414	\$ 3,299	110001	542120		1212	29,691
Office Assistant	5003a	Other	1	2	0	3	0.25	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1211	5,995
Office Assistant	5003a	Other	1	2	0	3	0.50	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1212	11,991
Office Assistant	5003a	Other	1	2	0	3	0.25	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1220	5,995
Paralegal	2011a	Other	1	5	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	190100	542420	G-541058-1-14	1231	49,313

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Paralegal	2011a	Other	1	5	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	190100	542420	G-541058-1-14	1231	49,313
Paralegal	2011a	Other	1	5	1	2	1.00	\$ 43,010	\$ 3,372	\$ 4,109	110001	542260		1231	43,010
Paralegal	2011a	Other	1	2	0	3	1.00	\$ 44,669	\$ 3,372	\$ 4,109	110001	542210		1100	44,669
Paralegal B	2011a	Other	1	5	1	2	1.00	\$ 48,262	\$ 3,372	\$ 4,109	110001	542260		1231	48,262
Procurement Clerk	6007	Other	1	1	0	3	1.00	\$ 31,979	\$ 2,414	\$ 2,942	110001	541200		9200	31,979
Procurement Specialist	6006a	Other	1	1	1	2	0.75	\$ 57,877	\$ 3,718	\$ 4,823	110001	541200		9200	43,408
Procurement Specialist	6006a	Other	1	1	1	2	0.25	\$ 57,877	\$ 3,718	\$ 4,823	110001	541200		9400	14,469
Senior Accountant	3001b	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541200		9200	68,511
Senior Collector	3004b	Other	1	1	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	120007	542350		2110	49,894
Senior Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	190100	542410	G-541059-1-14	1100	49,894
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 41,726	\$ 2,614	\$ 3,477	110001	542140		1100	41,726
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 45,128	\$ 2,884	\$ 3,761	110001	542140		1100	45,128
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	110001	542140		1100	49,894
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 53,390	\$ 3,172	\$ 4,449	110001	542140		1100	53,390
Senior Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	110001	542140		1100	49,894
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 39,095	\$ 2,884	\$ 3,514	110001	542240		1100	39,095
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	110001	542240		1100	49,894
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 41,077	\$ 2,884	\$ 3,514	110001	542240		1100	41,077
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	110001	542210		1100	49,894
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 49,894	\$ 3,172	\$ 4,158	110001	542210		1100	49,894
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 43,642	\$ 3,172	\$ 3,866	110001	542210		1100	43,642
Senior Courtroom Clerk	2003b	Other	1	2	0	3	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542210		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	2	0	3	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542210		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	6	1	2	0.75	\$ 44,189	\$ 2,884	\$ 3,682	110001	542250		1100	33,142
Senior Courtroom Clerk	2003b	Other	1	6	1	2	0.25	\$ 44,189	\$ 2,884	\$ 3,682	110001	542250		1212	11,047
Senior Office Assistant	5003b	Other	1	1	1	2	1.00	\$ 45,936	\$ 2,901	\$ 3,828	110001	542310		1330	45,936
Supervising Clerk	2001c	Supervisor	2	6	1	2	0.25	\$ 44,368	\$ 3,485	\$ 4,247	110001	542250		1100	11,092
Supervising Clerk	2001c	Supervisor	2	6	1	2	0.25	\$ 44,368	\$ 3,485	\$ 4,247	110001	542250		1212	11,092
Supervising Clerk	2001c	Supervisor	2	6	1	2	0.50	\$ 44,368	\$ 3,485	\$ 4,247	110001	542250		1310	22,184
Supervising Research Attorney	2010c	Supervisor	2	1	1	2	1.00	\$ 103,326	\$ 7,065	\$ 8,611	110001	542330		1100	103,326
Totals ----->							298.00								\$ 14,003,809

Facility Table FY 2014-15

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Dinuba
4	4	Juvenile
5	5	Facilitator
6	6	Pre-Trial
7		
8		

Retirement Benefits

FY 2014-15

Superior Court - Tulare			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	15.480%	0.000%	15.480%
2	2	TCERA (County retirement)- Tiers 2 & 3	12.230%	0.000%	12.230%
3	3	TCERA (County retirement)- Tier 4	10.010%	0.000%	10.010%
4	4	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Tulare

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	IRS 125 Flex Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General	Same as Left	CCAPE	1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management - Confidential	Same as Left		1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive	Same as Left		1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Same as Left		1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional	Same as Left	CCAPE	1.450%	6.200%	1.910%	0.000%	0.669%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Interpreters Full Time	Same as Left		1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help	Same as Left		1.450%	0.000%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Reporter	Same as Left	CCAPE	1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	CEO	Same as Left		1.450%	6.200%	1.910%	0.000%	0.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Tulare

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	IRS 125	EAP	Auto Allowance	Enter Title	Enter Title	Enter Title	Enter Title
1	General	Same as Left	CCAPE	\$ 18,108	\$ 1,204	\$ 279	\$ -	\$ -	\$ 19,591	\$ -	\$ -	\$ -	\$ 14	\$ 55	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management - Confidential	Same as Left		\$ 18,142	\$ 1,231	\$ 280	\$ -	\$ -	\$ 19,653	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive	Same as Left		\$ 19,647	\$ 1,310	\$ 301	\$ -	\$ -	\$ 21,258	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Same as Left		\$ 19,647	\$ 1,310	\$ 301	\$ -	\$ -	\$ 21,258	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
5	Professional	Same as Left	CCAPE	\$ 15,110	\$ 995	\$ 235	\$ -	\$ -	\$ 16,340	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
6	Interpreters Full Time	Same as Left		\$ 16,378	\$ 1,044	\$ 254	\$ -	\$ -	\$ 17,676	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help	Same as Left		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Reporter	Same as Left	CCAPE	\$ 16,378	\$ 1,044	\$ 254	\$ -	\$ -	\$ 17,676	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
9	CEO	Same as Left		\$ 15,482	\$ 911	\$ 242	\$ -	\$ -	\$ 16,635	\$ -	\$ -	\$ -	\$ 360	\$ 72	\$ -	\$ -	\$ -	\$ 31	\$ 6,000	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Tulare

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	No					0.00%
2	Management - Confidential	2	No					0.00%
3	Executive	3	No					0.00%
4	Commissioners	4	No					0.00%
5	Professional	5	No					0.00%
6	Interpreters Full Time	6	No					0.00%
7	Extra Help	7	No					0.00%
8	Court Reporter	8	No					0.00%
9	CEO	9	No					0.00%