

Judicial Council of California

Schedule 7A

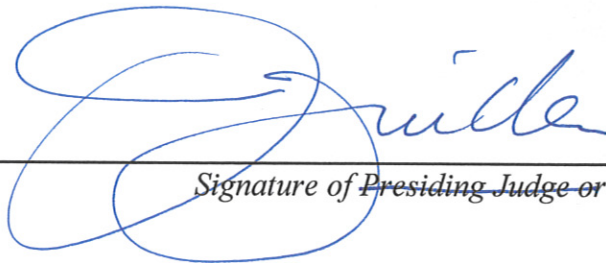
Certification

FY 2014-15

Court: Superior Court - Sonoma

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Sonoma
County Number
(for AOC Use): 49

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Walker
Contact's Phone: (707) 521-6507
E-mail Address: lwalker@sonomacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Walker
Preparer's Phone: (707) 521-6507
E-mail Address: lwalker@sonomacourt.org

Schedule 7A FY 2014-15

Superior Court - Sonoma

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
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General comments	
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2	
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10	

**Schedule 7A
FY 2014-15**

Superior Court - Sonoma

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 13,861,283.83
OASDI & Medicare	\$ 1,047,299.64
Retirement	\$ 4,619,209.52
Deferred Compensation	\$ 118,053.83
Workers' Compensation	\$ 206,763.48
Health Insurance	\$ 3,438,735.47
Other Insurance	\$ 112,351.61
Other Benefits (Salary Driven and Non Salary Driven)	\$ 60,959.18
Total Salary and Benefit Budget	\$ 23,464,656.57

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Business Systems Analyst I	4001b	Other	39	1	1	1	1.00	\$ 71,264	\$ 4,794	\$ 5,826	110001	491174		9500	71,264
Child Custody Recommending Counselor	2018a	Other	43	1	1	1	1.00	\$ 86,318	\$ 5,805	\$ 7,056	110001	492154		1231	86,318
Child Custody Recommending Counselor	2018a	Other	47	1	1	3	0.60	\$ 86,318	\$ 5,805	\$ 7,056	110001	492154		1231	51,791
Child Custody Recommending Counselor	2018a	Other	42	1	1	1	1.00	\$ 86,318	\$ 5,805	\$ 7,056	110001	492154		1231	86,318
Child Custody Recommending Counselor	2018a	Other	38	1	1	2	1.00	\$ 76,416	\$ 5,805	\$ 7,056	110001	492154		1231	76,416
Child Custody Recommending Counselor	2018a	Other	46	1	1	1	1.00	\$ 84,936	\$ 5,805	\$ 7,056	110001	492154		1231	84,936
Child Custody Recommending Counselor	2018a	Other	38	1	0	2	0.90	\$ 78,282	\$ 5,805	\$ 7,056	110001	492154		1231	70,454
Commissioner	2014	Other	56	1	1	1	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	492150		1100	154,700
Commissioner	2014	Other	56	1	0	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	492150		1100	154,700
Commissioner	2014	Other	48	4	1	1	1.00	\$ 154,700	\$ 12,842	\$ 12,842	190100	494321	G-491059-1-14	1100	154,700
Court Account Clerk III	3003b	Other	1	1	1	1	1.00	\$ 53,474	\$ 3,597	\$ 4,371	110001	491171		9200	53,474
Court Account Clerk III	3003b	Other	3	1	1	1	1.00	\$ 55,174	\$ 3,597	\$ 4,371	110001	491171		9200	55,174
Court Account Clerk III	3003b	Other	1	1	0	2	1.00	\$ 48,513	\$ 3,597	\$ 4,371	110001	491171		9200	48,513
Court Collections Agent	3004b	Other	16	1	1	1	1.00	\$ 54,163	\$ 3,763	\$ 4,576	120007	493231		2110	54,163
Court Collections Agent	3004b	Other	15	1	1	2	1.00	\$ 47,948	\$ 3,763	\$ 4,576	120007	493231		2110	47,948
Court Collections Agent	3004b	Other	15	1	1	1	1.00	\$ 55,976	\$ 3,763	\$ 4,576	120007	493231		2110	55,976
Court Collections Agent	3004b	Other	16	1	1	1	1.00	\$ 57,676	\$ 3,763	\$ 4,576	120007	493231		2110	57,676
Court Collections Agent	3004b	Other	1	1	1	2	1.00	\$ 46,032	\$ 3,763	\$ 4,576	120007	493231		2110	46,032
Court Collections Assistant	3004a	Other	5	1	1	1	1.00	\$ 53,241	\$ 3,581	\$ 4,352	120007	493231		2110	53,241
Court Collections Assistant	3004a	Other	1	1	1	1	1.00	\$ 53,241	\$ 3,581	\$ 4,352	120007	493231		2110	53,241
Court Collections Assistant	3004a	Other	6	1	1	1	1.00	\$ 53,241	\$ 3,581	\$ 4,352	120007	493231		2110	53,241
Court Collections Supervisor	3004c	Supervisor	64	1	0	2	1.00	\$ 61,680	\$ 4,573	\$ 5,559	120007	493231		2110	61,680
Court Executive Assistant	5006b	Other	40	1	1	1	1.00	\$ 65,675	\$ 4,458	\$ 5,420	110001	491170		9100	65,675
Court Executive Officer	1001	Other	58	1	1	1	1.00	\$ 189,966	\$ 15,770	\$ 15,770	110001	491170		9100	189,966
Court Facilities Manager	1004	Manager	53	1	1	1	1.00	\$ 93,527	\$ 6,290	\$ 7,646	110001	491173		9400	93,527
Court Financial Manager	1004	Manager	50	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	491171		9200	46,764
Court Human Resources Analyst II	5004b	Other	38	1	0	2	1.00	\$ 72,473	\$ 5,373	\$ 6,531	110001	491172		9300	72,473
Court Human Resources Assistant	5005a	Other	59	1	1	1	1.00	\$ 61,489	\$ 3,994	\$ 4,853	110001	491172		9300	61,489
Court Human Resources Director	1003	Other	68	1	0	2	1.00	\$ 107,119	\$ 7,942	\$ 9,655	110001	491172		9300	107,119
Court Information Specialist II	4004b	Other	14	1	1	1	1.00	\$ 80,191	\$ 5,392	\$ 6,555	110001	491174		9500	80,191
Court Information Specialist II	4004b	Other	18	1	1	1	1.00	\$ 80,191	\$ 5,392	\$ 6,555	110001	491174		9500	80,191
Court Interpreter	2019a	Other	21	1	1	1	1.00	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	74,835
Court Interpreter	2019a	Other	22	1	1	1	1.00	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	74,835
Court Interpreter	2019a	Other	20	4	1	1	1.00	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	74,835
Court Interpreter	2019a	Other	27	1	1	1	0.90	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	67,351
Court Interpreter	2019a	Other	26	1	1	1	0.80	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	59,868
Court Interpreter	2019a	Other	24	1	1	1	0.90	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	67,351
Court Interpreter	2019a	Other	24	1	1	2	0.50	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	37,417
Court Interpreter	2019a	Other	23	1	0	2	1.00	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	74,835
Court Interpreter	2019a	Other	23	1	0	2	0.80	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	59,868
Court Interpreter	2019e	Other	25	1	1	1	0.90	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	67,351
Court Interpreter Intermittent	2019e	Other	73	1	1	3	0.50	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	37,417
Court Interpreter Intermittent	2019e	Other	73	1	0	3	0.50	\$ 74,835	\$ 6,120	\$ 6,120	110001	492160		1320	37,417
Court Investigator	2017a	Other	38	1	0	2	1.00	\$ 71,540	\$ 5,304	\$ 6,448	110001	492162		1232	71,540
Court Investigator	2017a	Other	38	1	0	2	1.00	\$ 71,540	\$ 5,304	\$ 6,448	110001	492162		1232	71,540
Court Investigator	2017a	Other	38	1	0	2	1.00	\$ 71,540	\$ 5,304	\$ 6,448	110001	492162		1232	71,540
Court Investigator	2017a	Other	38	1	0	2	0.50	\$ 71,540	\$ 5,304	\$ 6,448	110001	492162		1232	35,770
Court Legal Assistant I	2011a	Other	1	4	0	2	1.00	\$ 54,556	\$ 4,044	\$ 4,917	110001	492155		1231	54,556
Court Legal Assistant I	2011a	Other	12	1	1	1	0.50	\$ 60,153	\$ 4,044	\$ 4,917	110001	492162		1232	30,077
Court Legal Assistant I	2011a	Other	11	4	1	1	0.75	\$ 60,153	\$ 4,044	\$ 4,917	190100	494322	G-491058-1-14	1231	45,115
Court Legal Assistant I	2011a	Other	2	4	1	1	1.00	\$ 61,853	\$ 4,044	\$ 4,917	110001	495423	M-4902-114	1231	61,853
Court Legal Assistant II	2002a	Other	2	4	1	1	1.00	\$ 63,101	\$ 4,243	\$ 5,158	110001	495423	M-4902-114	1231	63,101

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Legal Secretary II	5006a	Other	44	1	1	1	1.00	\$ 55,722	\$ 3,742	\$ 4,548	110001	492154		1231	55,722
Court Legal Secretary II	5006a	Other	3	4	1	1	1.00	\$ 55,637	\$ 3,742	\$ 4,548	110001	492155		1231	55,637
Court Legal Secretary II	5006a	Other	13	1	1	1	0.50	\$ 52,987	\$ 3,742	\$ 4,548	110001	492162		1232	26,494
Court Maintenance Worker	6002a	Other	19	1	1	1	1.00	\$ 53,920	\$ 3,626	\$ 4,408	110001	491173		9400	53,920
Court Operations Manager	1004	Manager	53	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492150		1100	46,764
Court Operations Manager	1004	Manager	50	1	1	1	1.00	\$ 93,527	\$ 6,290	\$ 7,646	110001	492151		1211	93,527
Court Operations Manager	1004	Manager	49	1	1	1	1.00	\$ 93,527	\$ 6,290	\$ 7,646	110001	492152		1212	93,527
Court Operations Manager	1004	Manager	52	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492153		1220	46,764
Court Operations Manager	1004	Manager	49	4	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492155		1231	46,764
Court Operations Manager	1004	Manager	49	4	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492156		1232	46,764
Court Operations Manager	1004	Manager	55	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492160		1320	46,764
Court Operations Manager	1004	Manager	52	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492161		1330	46,764
Court Operations Manager	1004	Manager	53	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492163		1100	46,764
Court Operations Manager	1004	Manager	55	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492164		1100	46,764
Court Operations Manager	1004	Manager	50	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	120007	493231		2110	46,764
Court Payroll Technician	5009a	Other	38	1	1	2	1.00	\$ 46,795	\$ 3,825	\$ 4,651	110001	491171		9200	46,795
Court Procurement Specialist	6006a	Other	16	1	1	1	1.00	\$ 67,999	\$ 4,573	\$ 5,559	110001	491171		9200	67,999
Court Reporter	2006a	Other	31	4	1	1	1.00	\$ 87,251	\$ 7,133	\$ 7,133	110001	492164		1100	87,251
Court Reporter	2006a	Other	29	4	1	1	1.00	\$ 87,251	\$ 7,133	\$ 7,133	110001	492164		1100	87,251
Court Reporter	2006a	Other	35	1	1	1	0.80	\$ 53,305	\$ 3,585	\$ 4,358	110001	492164		1100	42,644
Court Reporter	2006a	Other	33	1	0	2	0.20	\$ 87,251	\$ 7,133	\$ 7,133	110001	492164		1100	17,450
Court Reporter Real Time 3%	2006a	Other	34	1	1	1	0.80	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	71,870
Court Reporter Real Time 3%	2006a	Other	34	1	1	1	0.80	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	71,870
Court Reporter Real Time 3%	2006a	Other	31	1	1	1	1.00	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	89,838
Court Reporter Real Time 3%	2006a	Other	36	1	1	1	0.50	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	44,919
Court Reporter Real Time 3%	2006a	Other	31	1	1	1	1.00	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	89,838
Court Reporter Real Time 3%	2006a	Other	37	4	1	1	0.50	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	44,919
Court Reporter Real Time 3%	2006a	Other	28	1	1	1	1.00	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	89,838
Court Reporter Real Time 3%	2006a	Other	31	4	1	1	1.00	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	89,838
Court Reporter Real Time 3%	2006a	Other	31	1	1	1	0.60	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	53,903
Court Reporter Real Time 3%	2006a	Other	34	1	1	1	0.50	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	44,919
Court Reporter Real Time 3%	2006a	Other	33	1	0	1	0.80	\$ 89,838	\$ 7,344	\$ 7,344	110001	492164		1100	71,870
Court Reporter Real Time 3%	2006a	Other	31	1	1	1	0.40	\$ 89,838	\$ 7,344	\$ 7,344	190100	494321	G-491059-1-14	1100	35,935
Court Reporter Real Time 8%	2006a	Other	32	1	1	1	1.00	\$ 94,375	\$ 7,715	\$ 7,715	110001	492164		1100	94,375
Court Reporter Real Time 8%	2006a	Other	30	1	1	1	1.00	\$ 94,375	\$ 7,715	\$ 7,715	110001	492164		1100	94,375
Court Reporter Real Time 8%	2006a	Other	28	3	1	1	1.00	\$ 94,375	\$ 7,715	\$ 7,715	110001	492164		1100	94,375
Court Research Attorney I	2010a	Other	44	4	1	1	1.00	\$ 99,782	\$ 6,711	\$ 8,157	110001	492150		1100	99,782
Court Research Attorney I	2010a	Other	43	2	1	1	1.00	\$ 99,782	\$ 6,711	\$ 8,157	110001	492150		1100	99,782
Court Research Attorney I	2010a	Other	45	2	1	1	1.00	\$ 99,782	\$ 6,711	\$ 8,157	110001	492150		1100	99,782
Court Research Attorney I	2010a	Other	46	4	1	1	1.00	\$ 99,782	\$ 6,711	\$ 8,157	110001	492150		1100	99,782
Court Research Attorney I	2010a	Other	45	1	1	1	1.00	\$ 99,782	\$ 6,711	\$ 8,157	110001	492150		1100	99,782
Court Research Attorney I	2010a	Other	38	4	0	2	1.00	\$ 90,516	\$ 6,711	\$ 8,157	110001	492150		1100	90,516
Court Research Attorney II	2010c	Supervisor	64	4	1	1	1.00	\$ 109,790	\$ 7,382	\$ 8,975	110001	492150		1100	109,790
Court Services Supervisor	2002c	Supervisor	72	1	1	1	1.00	\$ 69,699	\$ 4,573	\$ 5,559	110001	492152		1212	69,699
Court Services Supervisor	2002c	Supervisor	65	1	1	1	1.00	\$ 67,562	\$ 4,573	\$ 5,559	110001	492153		1220	67,562
Court Services Supervisor	2002c	Supervisor	70	4	1	1	1.00	\$ 67,999	\$ 4,573	\$ 5,559	110001	492155		1231	67,999
Court Services Supervisor	2002c	Supervisor	64	1	0	2	1.00	\$ 61,680	\$ 4,573	\$ 5,559	110001	492157		1233	61,680
Court Software Analyst	4001a	Other	16	1	1	1	1.00	\$ 96,263	\$ 6,474	\$ 7,869	110001	491174		9500	96,263
Court Software Analyst	4001a	Other	19	1	0	2	1.00	\$ 87,315	\$ 6,474	\$ 7,869	110001	491174		9500	87,315
Court Support Services Assistant	6001a	Other	16	1	1	1	1.00	\$ 41,919	\$ 2,820	\$ 3,427	110001	491173		9400	41,919
Courtroom Clerk	2003a	Other	10	1	1	1	1.00	\$ 53,456	\$ 4,066	\$ 4,942	110001	492163		1100	53,456
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450

Schedule 7A: Salary and Position Worksheet
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Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	10	1	1	1	1.00	\$ 52,141	\$ 4,066	\$ 4,942	110001	492163		1100	52,141
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 57,192	\$ 4,066	\$ 4,942	110001	492163		1100	57,192
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 54,833	\$ 4,066	\$ 4,942	110001	492163		1100	54,833
Courtroom Clerk	2003a	Other	2	4	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	8	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 53,371	\$ 4,066	\$ 4,942	110001	492163		1100	53,371
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 60,368	\$ 4,066	\$ 4,942	110001	492163		1100	60,368
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	3	1	1	2	1.00	\$ 51,997	\$ 4,066	\$ 4,942	110001	492163		1100	51,997
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	6	4	1	1	0.50	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	30,225
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	2	4	1	1	1.00	\$ 59,960	\$ 4,066	\$ 4,942	110001	492163		1100	59,960
Courtroom Clerk	2003a	Other	6	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	7	4	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	5	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	4	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	6	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk	2003a	Other	1	1	0	2	1.00	\$ 54,831	\$ 4,066	\$ 4,942	110001	492163		1100	54,831
Courtroom Clerk	2003a	Other	1	1	0	2	0.50	\$ 54,831	\$ 4,066	\$ 4,942	110001	492163		1100	27,416
Courtroom Clerk	2003a	Other	6	4	1	1	0.50	\$ 60,450	\$ 4,066	\$ 4,942	190100	494321	G-491059-1-14	1100	30,225
Courtroom Clerk	2003c	Other	1	4	1	1	1.00	\$ 60,450	\$ 4,066	\$ 4,942	110001	492163		1100	60,450
Courtroom Clerk Supervisor	2003c	Supervisor	72	4	1	1	1.00	\$ 67,999	\$ 4,573	\$ 5,559	110001	492163		1100	67,999
Courtroom Clerk Supervisor	2003c	Supervisor	71	1	1	1	1.00	\$ 67,999	\$ 4,573	\$ 5,559	110001	492163		1100	67,999
Courtroom Clerk Supervisor	2003c	Supervisor	64	1	0	2	1.00	\$ 61,680	\$ 4,573	\$ 5,559	110001	492163		1100	61,680
Data Center Systems Administrator	4002	Other	38	1	1	2	1.00	\$ 78,508	\$ 5,663	\$ 6,883	110001	491174		9500	78,508
Deputy Court Executive Officer	1002	Other	55	1	1	1	1.00	\$ 140,938	\$ 9,480	\$ 11,521	110001	491170		9100	140,938
Director of Court Operations	1003	Other	68	1	0	2	1.00	\$ 107,119	\$ 7,942	\$ 9,655	110001	492155		1231	107,119
Director of Information Technology	1003	Other	53	1	1	1	1.00	\$ 118,102	\$ 7,942	\$ 9,655	110001	491174		9500	118,102
Family Law Facilitator	2013	Manager	48	4	1	1	1.00	\$ 110,045	\$ 7,401	\$ 8,996	190100	494322	G-491058-1-14	1231	110,045
Info Tech Network Manager	4001c	Manager	54	1	1	1	0.50	\$ 103,217	\$ 6,942	\$ 8,438	110001	491174		9500	51,609
Info Tech Network Manager	4001c	Manager	54	1	1	1	0.50	\$ 101,644	\$ 6,942	\$ 8,438	110001	492165		1310	50,822
Judicial Assistant	5007a	Other	59	1	1	1	1.00	\$ 65,242	\$ 4,245	\$ 5,160	110001	492150		1100	65,242
Judicial Assistant	5007a	Other	62	1	1	1	1.00	\$ 65,242	\$ 4,245	\$ 5,160	110001	492150		1100	65,242
Judicial Assistant	5007a	Other	62	2	1	1	1.00	\$ 65,242	\$ 4,245	\$ 5,160	110001	492150		1100	65,242
Judicial Assistant	5007a	Other	59	4	1	1	1.00	\$ 66,092	\$ 4,245	\$ 5,160	110001	492150		1100	66,092
Judicial Assistant	5007a	Other	61	1	1	1	1.00	\$ 65,242	\$ 4,245	\$ 5,160	110001	492150		1100	65,242
Judicial Assistant	5007a	Other	59	4	1	1	0.50	\$ 66,092	\$ 4,245	\$ 5,160	110001	492150		1100	33,046
Judicial Assistant	5007a	Other	61	4	1	1	1.00	\$ 65,242	\$ 4,245	\$ 5,160	110001	492150		1100	65,242
Judicial Assistant	5007a	Other	59	4	1	1	0.50	\$ 66,092	\$ 4,245	\$ 5,160	190100	494321	G-491059-1-14	1100	33,046
Judicial Assistant - Presiding Judge	5007b	Other	63	1	1	1	1.00	\$ 68,423	\$ 4,458	\$ 5,420	110001	492150		1100	68,423
Judicial Assistant - Supervising Judge	5007b	Other	61	1	1	1	1.00	\$ 66,811	\$ 4,351	\$ 5,288	110001	492150		1100	66,811
Judicial Assistant - Supervising Judge	5007b	Other	59	4	1	1	1.00	\$ 66,811	\$ 4,351	\$ 5,288	110001	492150		1100	66,811

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Assistant - Supervising Judge	5007b	Other	60	1	1	1	1.00	\$ 66,811	\$ 4,351	\$ 5,288	110001	492150		1100	66,811
Judicial Assistant Supervisor	5008	Supervisor	64	1	0	2	1.00	\$ 63,122	\$ 4,680	\$ 5,689	110001	492150		1100	63,122
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 50,234	\$ 3,264	\$ 3,968	110001	492151		1211	50,234
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 50,234	\$ 3,264	\$ 3,968	110001	492151		1211	50,234
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,594	\$ 3,264	\$ 3,968	110001	492151		1211	44,594
Legal Process Clerk II	2002a	Other	10	1	0	2	1.00	\$ 44,018	\$ 3,264	\$ 3,968	110001	492151		1211	44,018
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 48,534	\$ 3,264	\$ 3,968	110001	492152		1212	48,534
Legal Process Clerk II	2002a	Other	1	1	0	2	1.00	\$ 44,018	\$ 3,264	\$ 3,968	110001	492152		1212	44,018
Legal Process Clerk II	2002a	Other	5	1	1	1	1.00	\$ 50,234	\$ 3,264	\$ 3,968	110001	492153		1220	50,234
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 48,534	\$ 3,264	\$ 3,968	110001	492153		1220	48,534
Legal Process Clerk II	2002a	Other	1	1	0	2	1.00	\$ 44,018	\$ 3,264	\$ 3,968	110001	492153		1220	44,018
Legal Process Clerk II	2002a	Other	1	1	0	2	0.50	\$ 44,018	\$ 3,264	\$ 3,968	110001	492153		1220	22,009
Legal Process Clerk II	2002a	Other	1	1	0	2	0.50	\$ 44,018	\$ 3,264	\$ 3,968	110001	492153		1220	22,009
Legal Process Clerk II	2002a	Other	7	4	1	1	0.75	\$ 48,534	\$ 3,264	\$ 3,968	110001	492155		1231	36,401
Legal Process Clerk II	2002a	Other	10	4	0	2	1.00	\$ 44,018	\$ 3,264	\$ 3,968	110001	492155		1231	44,018
Legal Process Clerk II	2002a	Other	6	1	1	1	1.00	\$ 48,534	\$ 3,264	\$ 3,968	110001	492160		1320	48,534
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 48,534	\$ 3,264	\$ 3,968	110001	492161		1330	48,534
Legal Process Clerk II	2002a	Other	10	4	1	1	0.25	\$ 55,970	\$ 3,585	\$ 4,358	190100	494321	G-491059-1-14	1100	13,993
Legal Process Clerk II	2002a	Other	7	4	1	1	0.25	\$ 48,534	\$ 3,264	\$ 3,968	190100	494321	G-491059-1-14	1100	12,134
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 55,970	\$ 3,585	\$ 4,358	110001	492151		1211	55,970
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 55,970	\$ 3,585	\$ 4,358	110001	492151		1211	55,970
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 55,970	\$ 3,585	\$ 4,358	110001	492152		1212	55,970
Legal Process Clerk III	2002b	Other	10	1	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492152		1212	55,005
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492152		1212	53,305
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492152		1212	53,305
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492152		1212	53,305
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492152		1212	53,305
Legal Process Clerk III	2002b	Other	6	1	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492152		1212	55,005
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492152		1212	55,005
Legal Process Clerk III	2002b	Other	5	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492152		1212	53,305
Legal Process Clerk III	2002b	Other	5	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492152		1212	53,305
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492152		1212	48,343
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492152		1212	48,343
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492153		1220	55,005
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492153		1220	53,305
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492153		1220	55,005
Legal Process Clerk III	2002b	Other	4	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492153		1220	53,305
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492153		1220	53,305
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492153		1220	53,305
Legal Process Clerk III	2002b	Other	6	1	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492153		1220	55,005
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492153		1220	48,343
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	\$ 55,005	\$ 3,585	\$ 4,358	110001	492155		1231	55,005
Legal Process Clerk III	2002b	Other	6	4	1	1	0.50	\$ 53,305	\$ 3,585	\$ 4,358	110001	492155		1231	26,653
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492155		1231	53,305
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492155		1231	53,305
Legal Process Clerk III	2002b	Other	2	4	1	1	0.75	\$ 55,005	\$ 3,585	\$ 4,358	110001	492155		1231	41,254
Legal Process Clerk III	2002b	Other	1	4	1	1	0.75	\$ 55,970	\$ 3,585	\$ 4,358	110001	492155		1231	41,978
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492155		1231	48,343
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492155		1231	48,343
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492155		1231	48,343
Legal Process Clerk III	2002b	Other	9	4	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492156		1232	53,305
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492156		1232	53,305

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492157		1233	53,305
Legal Process Clerk III	2002b	Other	6	3	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492158		1234	53,305
Legal Process Clerk III	2002b	Other	1	4	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492161		1330	48,343
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492165		1310	53,305
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492165		1310	48,343
Legal Process Clerk III	2002b	Other	1	1	0	2	1.00	\$ 48,343	\$ 3,585	\$ 4,358	110001	492165		1310	48,343
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	492166		1310	53,305
Legal Process Clerk III	2002b	Other	6	4	1	1	0.50	\$ 53,305	\$ 3,585	\$ 4,358	190100	494321	G-491059-1-14	1100	26,653
Legal Process Clerk III	2002b	Other	2	4	1	1	0.25	\$ 55,005	\$ 3,585	\$ 4,358	190100	494321	G-491059-1-14	1100	13,751
Legal Process Clerk III	2002b	Other	10	4	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	190100	494321	G-491059-1-14	1100	53,305
Management Analyst/Grant Coordinator	5001b	Other	68	1	1	1	1.00	\$ 64,390	\$ 4,968	\$ 6,037	110001	495431	M-4901-214	1212	64,390
Manager Probate Court Services	1004	Manager	52	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492154		1231	46,764
Manager Probate Court Services	1004	Manager	52	1	1	1	0.50	\$ 93,527	\$ 6,290	\$ 7,646	110001	492162		1232	46,764
Purchasing Technician	6007	Other	17	1	1	1	1.00	\$ 53,305	\$ 3,585	\$ 4,358	110001	491171		9200	53,305
Senior Court Accountant	3003c	Supervisor	66	1	1	1	1.00	\$ 68,619	\$ 5,113	\$ 6,217	120007	493231		2110	68,619
Web Developer	4002	Other	40	1	1	2	1.00	\$ 80,764	\$ 6,474	\$ 7,869	110001	491174		9500	80,764
Web Developer	4002	Other	41	1	1	1	1.00	\$ 85,614	\$ 6,474	\$ 7,869	110001	491174		9500	85,614
Totals ----->							201.95								\$ 13,861,284

Facility Table FY 2014-15

Superior Court - Sonoma

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Hall of Justice
2		Empire Annex
3		Juvenile Justice Center
4		Civil & Family Court
5		
6		

Retirement Benefits

FY 2014-15

Superior Court - Sonoma			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4901	Sonoma Co. (1937 Act)	34.630%	0.000%	34.630%
2	4902	Sonoma Co. (1937 Act) Tier 2	29.450%	0.000%	29.450%
3	NA	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2014-15**

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Enter Title	Enter Title	Enter Title	Enter Title	
59	Confidential 3	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
60	Confidential 4	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
61	Confidential 5	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
62	Confidential 7	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
63	Confidential 9	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
64	Unrepresented Supervisory 1	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
65	Unrepresented Supervisory 3	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
66	Unrepresented Supervisory 9	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
67	Unrepresented Supervisory 10	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
68	Managers 1	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	0.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
69	Managers 10	Bargaining Unit 059	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
70	Supervisors 3	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
71	Supervisors 5	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
72	Supervisors 6	Bargaining Unit 096	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.681%	0.000%	4.000%	0.000%	0.000%	0.229%	0.000%	0.000%	0.000%	0.000%	
73	Extra Help			1.450%	6.200%	0.000%	0.000%	6.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Cell Phone Allow	Enter Title	Enter Title	Enter Title
1	Clerical 1	Bargaining Unit 002	SEIU	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
2	Clerical 2	Bargaining Unit 002	SEIU	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
3	Clerical 3	Bargaining Unit 002	SEIU	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
4	Clerical 4	Bargaining Unit 002	SEIU	\$ 10,004	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,549	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
5	Clerical 5	Bargaining Unit 002	SEIU	\$ 21,510	\$ 1,364	\$ 181	\$ -	\$ -	\$ 23,054	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
6	Clerical 6	Bargaining Unit 002	SEIU	\$ 29,514	\$ 1,364	\$ 181	\$ -	\$ -	\$ 31,058	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
7	Clerical 7	Bargaining Unit 002	SEIU	\$ 9,474	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,018	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
8	Clerical 8	Bargaining Unit 002	SEIU	\$ 20,368	\$ 1,364	\$ 181	\$ -	\$ -	\$ 21,913	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
9	Clerical 9	Bargaining Unit 002	SEIU	\$ 27,947	\$ 1,364	\$ 181	\$ -	\$ -	\$ 29,492	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
10	Clerical 10	Bargaining Unit 002	SEIU	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
11	Clerical 12 < 1 FTE	Bargaining Unit 002	SEIU	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
12	Clerical 14 < 1 FTE	Bargaining Unit 002	SEIU	\$ 10,004	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,549	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
13	Clerical 20 < 1 FTE	Bargaining Unit 002	SEIU	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
14	Technical 1	Bargaining Unit 006	SEIU	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
15	Technical 2	Bargaining Unit 006	SEIU	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
16	Technical 3	Bargaining Unit 006	SEIU	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
17	Technical 5	Bargaining Unit 006	SEIU	\$ 21,510	\$ 1,364	\$ 181	\$ -	\$ -	\$ 23,054	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
18	Technical 6	Bargaining Unit 006	SEIU	\$ 29,514	\$ 1,364	\$ 181	\$ -	\$ -	\$ 31,058	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
19	Technical 10	Bargaining Unit 006	SEIU	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
20	Court Interpreter 2	Bargaining Unit 006	CWA	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
21	Court Interpreter 3	Bargaining Unit 006	CWA	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
22	Court Interpreter 8	Bargaining Unit 006	CWA	\$ 20,368	\$ 1,364	\$ 181	\$ -	\$ -	\$ 21,913	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
23	Court Interpreter 10	Bargaining Unit 006	CWA	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
24	Court Interpreter 11 < 1 FTE	Bargaining Unit 006	CWA	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
25	Court Interpreter 12 < 1 FTE	Bargaining Unit 006	CWA	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
26	Court Interpreter 17 < 1 FTE	Bargaining Unit 006	CWA	\$ 9,474	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,018	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
27	Court Interpreter 20 < 1 FTE	Bargaining Unit 006	CWA	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
28	Court Reporter 3	Bargaining Unit 006	SEIU	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
29	Court Reporter 4	Bargaining Unit 006	SEIU	\$ 10,004	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,549	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
30	Court Reporter 6	Bargaining Unit 006	SEIU	\$ 29,514	\$ 1,364	\$ 181	\$ -	\$ -	\$ 31,058	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
31	Court Reporter 9	Bargaining Unit 006	SEIU	\$ 27,947	\$ 1,364	\$ 181	\$ -	\$ -	\$ 29,492	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
32	Court Reporter 10	Bargaining Unit 006	SEIU	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
33	Court Reporter 11 < 1 FTE	Bargaining Unit 006	SEIU	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
34	Court Reporter 12 < 1 FTE	Bargaining Unit 006	SEIU	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
35	Court Reporter 13 < 1 FTE	Bargaining Unit 006	SEIU	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
36	Court Reporter 14 < 1 FTE	Bargaining Unit 006	SEIU	\$ 10,004	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,549	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
37	Court Reporter 20 < 1 FTE	Bargaining Unit 006	SEIU	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
38	Confidential/New Unrepresented 1	Bargaining Unit 052	None	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
39	Confidential/New Unrepresented 2	Bargaining Unit 052	None	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
40	Confidential/New Unrepresented 3	Bargaining Unit 052	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
41	Confidential/New Unrepresented 10	Bargaining Unit 052	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
42	Unrepresented 2	Bargaining Unit 053	None	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
43	Unrepresented 3	Bargaining Unit 053	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
44	Unrepresented 6	Bargaining Unit 053	None	\$ 29,514	\$ 1,364	\$ 181	\$ -	\$ -	\$ 31,058	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
45	Unrepresented 9	Bargaining Unit 053	None	\$ 27,947	\$ 1,364	\$ 181	\$ -	\$ -	\$ 29,492	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
46	Unrepresented 10	Bargaining Unit 053	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
47	Unrepresented 20 < 1 FTE	Bargaining Unit 053	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -
48	Admin/Managers 2	Bargaining Unit 054	None	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 29	\$ -	\$ -	\$ -	\$ -
49	Admin/Managers 3	Bargaining Unit 054	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 29	\$ -	\$ -	\$ -	\$ -
50	Admin/Managers 6	Bargaining Unit 054	None	\$ 29,514	\$ 1,364	\$ 181	\$ -	\$ -	\$ 31,058	\$ 1,029	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 29	\$ -	\$ -	\$ -	\$ -
51	Admin/Managers 8	Bargaining Unit 054	None	\$ 20,368	\$ 1,364	\$ 181	\$ -	\$ -	\$ 21,913	\$ 1,029	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 29	\$ -	\$ -	\$ -	\$ -
52	Admin/Managers 10	Bargaining Unit 054	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 29	\$ -	\$ -	\$ -	\$ -
53	Admin/Managers (CELL) 2	Bargaining Unit 054	None	\$ 16,262	\$ 1,364	\$ 181	\$ -	\$ -	\$ 17,807	\$ 1,029	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
54	Admin/Managers (CELL) 3	Bargaining Unit 054	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
55	Admin/Managers (CELL) 8	Bargaining Unit 054	None	\$ 20,368	\$ 1,364	\$ 181	\$ -	\$ -	\$ 21,913	\$ 1,029	\$ -	\$ -	\$ 434	\$ 861	\$ -	\$ -	\$ -	\$ 48	\$ 29	\$ 1,084	\$ -	\$ -	\$ -
56	Commissioners 3	Bargaining Unit 055	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 54	\$ 861	\$ -	\$ -	\$ -	\$ 12	\$ 29	\$ -	\$ -	\$ -	\$ -
57	Commissioners 10	Bargaining Unit 055	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 54	\$ 861	\$ -	\$ -	\$ -	\$ 12	\$ 29	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Cell Phone Allow	Enter Title	Enter Title	Enter Title	
58	Department Head 8	Bargaining Unit 056	None	\$ 20,368	\$ 1,364	\$ 181	\$ -	\$ -	\$ 21,913	\$ 1,029	\$ -	\$ -	\$ 434	\$ 861	\$ -	\$ -	\$ 5,612	\$ 48	\$ 29	\$ 1,084	\$ -	\$ -	\$ -	
59	Confidential 3	Bargaining Unit 057	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -	
60	Confidential 4	Bargaining Unit 057	None	\$ 10,004	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,549	\$ 1,029	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ 29	\$ -	\$ -	\$ -	\$ -	
61	Confidential 5	Bargaining Unit 057	None	\$ 21,510	\$ 1,364	\$ 181	\$ -	\$ -	\$ 23,054	\$ 1,029	\$ -	\$ -	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -	
62	Confidential 7	Bargaining Unit 057	None	\$ 9,474	\$ 1,364	\$ 181	\$ -	\$ -	\$ 11,018	\$ 1,029	\$ -	\$ -	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 29	\$ -	\$ -	\$ -	\$ -	
63	Confidential 9	Bargaining Unit 057	None	\$ 27,947	\$ 1,364	\$ 181	\$ -	\$ -	\$ 29,492	\$ 1,029	\$ -	\$ -	\$ 157	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ 29	\$ -	\$ -	\$ -	\$ -	
64	Unrepresented Supervisory 1	Bargaining Unit 058	None	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -	
65	Unrepresented Supervisory 3	Bargaining Unit 058	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -	
66	Unrepresented Supervisory 9	Bargaining Unit 058	None	\$ 27,947	\$ 1,364	\$ 181	\$ -	\$ -	\$ 29,492	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -	
67	Unrepresented Supervisory 10	Bargaining Unit 058	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 29	\$ -	\$ -	\$ -	\$ -	
68	Managers 1	Bargaining Unit 059	None	\$ 8,131	\$ 1,364	\$ 181	\$ -	\$ -	\$ 9,676	\$ 1,029	\$ -	\$ -	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 29	\$ -	\$ -	\$ -	\$ -	
69	Managers 10	Bargaining Unit 059	None	\$ -	\$ 1,364	\$ 181	\$ -	\$ -	\$ 1,545	\$ 1,029	\$ -	\$ -	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 29	\$ -	\$ -	\$ -	\$ -	
70	Supervisors 3	Bargaining Unit 096	None	\$ 23,011	\$ 1,364	\$ 181	\$ -	\$ -	\$ 24,556	\$ 1,029	\$ -	\$ -	\$ 838	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ 29	\$ -	\$ -	\$ -	\$ -	
71	Supervisors 5	Bargaining Unit 096	None	\$ 21,510	\$ 1,364	\$ 181	\$ -	\$ -	\$ 23,054	\$ 1,029	\$ -	\$ -	\$ 838	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ 29	\$ -	\$ -	\$ -	\$ -	
72	Supervisors 6	Bargaining Unit 096	None	\$ 29,514	\$ 1,364	\$ 181	\$ -	\$ -	\$ 31,058	\$ 1,029	\$ -	\$ -	\$ 838	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ 29	\$ -	\$ -	\$ -	\$ -	
73	Extra Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical 1	1	Yes	9/22/2014	COLA / NSI			2.00%
2	Clerical 2	2	Yes	9/22/2014	COLA / NSI			2.00%
3	Clerical 3	3	Yes	9/22/2014	COLA / NSI			2.00%
4	Clerical 4	4	Yes	9/22/2014	COLA / NSI			2.00%
5	Clerical 5	5	Yes	9/22/2014	COLA / NSI			2.00%
6	Clerical 6	6	Yes	9/22/2014	COLA / NSI			2.00%
7	Clerical 7	7	Yes	9/22/2014	COLA / NSI			2.00%
8	Clerical 8	8	Yes	9/22/2014	COLA / NSI			2.00%
9	Clerical 9	9	Yes	9/22/2014	COLA / NSI			2.00%
10	Clerical 10	10	Yes	9/22/2014	COLA / NSI			2.00%
11	Clerical 12 < 1 FTE	11	Yes	9/22/2014	COLA / NSI			2.00%
12	Clerical 14 < 1 FTE	12	Yes	9/22/2014	COLA / NSI			2.00%
13	Clerical 20 < 1 FTE	13	Yes	9/22/2014	COLA / NSI			2.00%
14	Technical 1	14	Yes	9/22/2014	COLA / NSI			2.00%
15	Technical 2	15	Yes	9/22/2014	COLA / NSI			2.00%
16	Technical 3	16	Yes	9/22/2014	COLA / NSI			2.00%
17	Technical 5	17	Yes	9/22/2014	COLA / NSI			2.00%
18	Technical 6	18	Yes	9/22/2014	COLA / NSI			2.00%
19	Technical 10	19	Yes	9/22/2014	COLA / NSI			2.00%
20	Court Interpreter 2	20	Yes	9/30/2014	COLA / NSI			2.00%
21	Court Interpreter 3	21	Yes	9/30/2014	COLA / NSI			2.00%
22	Court Interpreter 8	22	Yes	9/30/2014	COLA / NSI			2.00%
23	Court Interpreter 10	23	Yes	9/30/2014	COLA / NSI			2.00%
24	Court Interpreter 11 < 1 FTE	24	Yes	9/30/2014	COLA / NSI			2.00%
25	Court Interpreter 12 < 1 FTE	25	Yes	9/30/2014	COLA / NSI			2.00%
26	Court Interpreter 17 < 1 FTE	26	Yes	9/30/2014	COLA / NSI			2.00%
27	Court Interpreter 20 < 1 FTE	27	Yes	9/30/2014	COLA / NSI			2.00%
28	Court Reporter 3	28	Yes	9/22/2014	COLA / NSI			2.00%
29	Court Reporter 4	29	Yes	9/22/2014	COLA / NSI			2.00%
30	Court Reporter 6	30	Yes	9/22/2014	COLA / NSI			2.00%
31	Court Reporter 9	31	Yes	9/22/2014	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
32	Court Reporter 10	32	Yes	9/22/2014	COLA / NSI			2.00%
33	Court Reporter 11 < 1 FTE	33	Yes	9/22/2014	COLA / NSI			2.00%
34	Court Reporter 12 < 1 FTE	34	Yes	9/22/2014	COLA / NSI			2.00%
35	Court Reporter 13 < 1 FTE	35	Yes	9/22/2014	COLA / NSI			2.00%
36	Court Reporter 14 < 1 FTE	36	Yes	9/22/2014	COLA / NSI			2.00%
37	Court Reporter 20 < 1 FTE	37	Yes	9/22/2014	COLA / NSI			2.00%
38	Confidential/New Unrepresented 1	38	Yes	9/22/2014	COLA / NSI			2.00%
39	Confidential/New Unrepresented 2	39	Yes	9/22/2014	COLA / NSI			2.00%
40	Confidential/New Unrepresented 3	40	Yes	9/22/2014	COLA / NSI			2.00%
41	Confidential/New Unrepresented 10	41	Yes	9/22/2014	COLA / NSI			2.00%
42	Unrepresented 2	42	Yes	9/22/2014	COLA / NSI			2.00%
43	Unrepresented 3	43	Yes	9/22/2014	COLA / NSI			2.00%
44	Unrepresented 6	44	Yes	9/22/2014	COLA / NSI			2.00%
45	Unrepresented 9	45	Yes	9/22/2014	COLA / NSI			2.00%
46	Unrepresented 10	46	Yes	9/22/2014	COLA / NSI			2.00%
47	Unrepresented 20 < 1 FTE	47	Yes	9/22/2014	COLA / NSI			2.00%
48	Admin/Managers 2	48	Yes	9/22/2014	COLA / NSI			2.00%
49	Admin/Managers 3	49	Yes	9/22/2014	COLA / NSI			2.00%
50	Admin/Managers 6	50	Yes	9/22/2014	COLA / NSI			2.00%
51	Admin/Managers 8	51	Yes	9/22/2014	COLA / NSI			2.00%
52	Admin/Managers 10	52	Yes	9/22/2014	COLA / NSI			2.00%
53	Admin/Managers (CELL) 2	53	Yes	9/22/2014	COLA / NSI			2.00%
54	Admin/Managers (CELL) 3	54	Yes	9/22/2014	COLA / NSI			2.00%
55	Admin/Managers (CELL) 8	55	Yes	9/22/2014	COLA / NSI			2.00%
56	Commissioners 3	56	No					0.00%
57	Commissioners 10	57	No					0.00%
58	Department Head 8	58	No					0.00%
59	Confidential 3	59	Yes	9/22/2014	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
60	Confidential 4	60	Yes	9/22/2014	COLA / NSI			2.00%
61	Confidential 5	61	Yes	9/22/2014	COLA / NSI			2.00%
62	Confidential 7	62	Yes	9/22/2014	COLA / NSI			2.00%
63	Confidential 9	63	Yes	9/22/2014	COLA / NSI			2.00%
64	Unrepresented Supervisory 1	64	Yes	9/22/2014	COLA / NSI			2.00%
65	Unrepresented Supervisory 3	65	Yes	9/22/2014	COLA / NSI			2.00%
66	Unrepresented Supervisory 9	66	Yes	9/22/2014	COLA / NSI			2.00%
67	Unrepresented Supervisory 10	67	Yes	9/22/2014	COLA / NSI			2.00%
68	Managers 1	68	Yes	9/22/2014	COLA / NSI			2.00%
69	Managers 10	69	Yes	9/22/2014	COLA / NSI			2.00%
70	Supervisors 3	70	Yes	9/22/2014	COLA / NSI			2.00%
71	Supervisors 5	71	Yes	9/22/2014	COLA / NSI			2.00%
72	Supervisors 6	72	Yes	9/22/2014	COLA / NSI			2.00%
73	Extra Help	73	Yes	9/30/2014	COLA / NSI			2.00%