

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - San Diego

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

7-1-14

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - San Diego
County Number
(for AOC Use): 37

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Matt Browning
Contact's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Matt Browning
Preparer's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

Schedule 7A FY 2014-15

Superior Court - San Diego

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 82,696,934.66
OASDI & Medicare	\$ 6,258,397.13
Retirement	\$ 40,354,136.73
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,825,317.13
Health Insurance	\$ 9,584,800.94
Other Insurance	\$ 239,149.18
Other Benefits (Salary Driven and Non Salary Driven)	\$ 415,652.25
Total Salary and Benefit Budget	\$ 141,374,388.01

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
120-day Workers / Others	5999	Other	11	1	1	6	0.40	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		1100	16,027
120-day Workers / Others	5999	Other	11	1	1	5	0.45	\$ 71,430	\$ 2,654	\$ 2,654	110001	371610		1100	32,144
120-day Workers / Others	5999	Other	11	1	1	5	0.45	\$ 40,677	\$ 2,654	\$ 2,654	110001	371610		1100	18,305
120-day Workers / Others	5999	Other	11	5	1	6	0.40	\$ 147,997	\$ 12,842	\$ 12,842	110001	372110		1100	59,199
120-day Workers / Others	5999	Other	3	8	1	1	0.10	\$ 79,428	\$ 4,694	\$ 7,062	110001	372563		1231	7,943
120-day Workers / Others	2003a	Other	1	8	1	1	0.20	\$ 47,606	\$ 3,952	\$ 5,006	110001	374430		1100	9,521
120-day Workers / Others	2019e	Other	11	1	1	6	0.45	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	33,027
120-day Workers / Others	2019e	Other	11	1	1	6	0.45	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	33,027
120-day Workers / Others	2019e	Other	11	1	1	6	0.45	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	33,027
120-day Workers / Others	2019e	Other	11	8	1	6	0.45	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	33,027
Accounting Manager	1004	Manager	10	2	1	2	1.00	\$ 100,078	\$ 4,904	\$ 10,813	110001	371120		9200	100,078
Accounting Manager	1004	Manager	10	8	1	2	1.00	\$ 78,906	\$ 4,904	\$ 10,813	110001	374620		9200	78,906
Administrative Analyst II	5001a	Otyher	7	1	0	1	1.00	\$ 62,076	\$ 4,541	\$ 6,810	110001	371110		9100	62,076
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 65,187	\$ 4,541	\$ 6,810	110001	371410		9100	65,187
Administrative Analyst II	5001a	Other	7	2	0	1	1.00	\$ 71,368	\$ 4,541	\$ 6,810	110001	371510		9500	71,368
Administrative Analyst II	5001a	Other	7	1	0	1	1.00	\$ 62,076	\$ 4,035	\$ 5,925	110001	372610		9100	62,076
Administrative Analyst II	5001a	Other	7	4	1	1	1.00	\$ 81,181	\$ 4,541	\$ 6,810	110001	372551		1231	81,181
Asst. Executive Officer	1002	Manager	10	1	1	2	1.00	\$ 153,572	\$ 6,899	\$ 15,215	110001	372610		9100	153,572
Asst. Executive Officer	1002	Manager	10	1	1	2	1.00	\$ 135,532	\$ 6,899	\$ 15,215	110001	372610		9100	135,532
Budget & Procurement Manager	1004	Manager	10	2	1	2	1.00	\$ 109,766	\$ 4,904	\$ 10,813	110001	371110		9200	109,766
Chief Information Officer	1003	Manager	10	2	1	2	1.00	\$ 149,417	\$ 6,571	\$ 14,492	110001	371510		9500	149,417
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 33,231	\$ 2,181	\$ 2,650	180005	371430		1310	33,231
Children's Waiting Room Assistant	6011	Other	1	7	1	1	1.00	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	31,926
Children's Waiting Room Assistant	6011	Other	1	8	1	1	1.00	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	31,926
Children's Waiting Room Assistant	6011	Other	1	9	1	1	1.00	\$ 33,231	\$ 2,181	\$ 2,650	180005	371430		1310	33,231
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	31,926
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 33,231	\$ 2,181	\$ 2,650	180005	371430		1310	33,231
Children's Waiting Room Assistant	6011	Other	1	8	1	1	0.80	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	25,540
Collection Officer II	3004a	Other	1	1	1	1	0.17	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	8,909
Collection Officer II	3004a	Other	1	1	1	1	0.83	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	43,499
Collection Officer II	3004a	Other	1	5	1	1	0.09	\$ 52,526	\$ 3,579	\$ 4,351	110001	371120		9200	4,727
Collection Officer II	3004a	Other	1	5	1	1	0.80	\$ 53,453	\$ 3,579	\$ 4,351	120007	371120		2110	42,762
Collection Officer II	3004a	Other	1	5	1	1	0.11	\$ 52,552	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	5,781
Collection Officer II	3004a	Other	1	7	1	1	0.09	\$ 52,526	\$ 3,579	\$ 4,351	110001	373620		9200	4,727
Collection Officer II	3004a	Other	1	7	1	1	0.41	\$ 52,944	\$ 3,579	\$ 4,351	120007	373620		2110	21,707
Collection Officer II	3004a	Other	1	7	1	1	0.50	\$ 53,061	\$ 3,579	\$ 4,351	120007	373620	O-371304	2110	26,531
Collection Officer II	3004a	Other	1	8	1	1	0.14	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	7,337
Collection Officer II	3004a	Other	1	8	1	1	0.81	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	42,451
Collection Officer II	3004a	Other	1	8	1	1	0.05	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	2,620
Collection Officer II	3004a	Other	1	8	1	1	0.13	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	6,813
Collection Officer II	3004a	Other	1	8	1	1	0.81	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	42,451
Collection Officer II	3004a	Other	1	8	1	1	0.06	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	3,145
Collection Officer II	3004a	Other	1	8	1	1	0.12	\$ 52,565	\$ 3,579	\$ 4,351	110001	374620		9200	6,308
Collection Officer II	3004a	Other	1	8	1	1	0.85	\$ 53,518	\$ 3,579	\$ 4,351	120007	374620		2110	45,490
Collection Officer II	3004a	Other	1	8	1	1	0.03	\$ 52,448	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	1,573
Collection Officer II	3004a	Other	1	9	1	1	0.45	\$ 52,996	\$ 3,579	\$ 4,351	110001	375620		9200	23,848
Collection Officer II	3004a	Other	1	9	1	1	0.03	\$ 52,448	\$ 3,579	\$ 4,351	120007	375620		2110	1,573
Collection Officer II	3004a	Other	1	9	1	1	0.52	\$ 53,087	\$ 3,579	\$ 4,351	120007	375620	O-371304	2110	27,605
Collection Officer II	3004a	Other	1	9	1	1	0.55	\$ 53,127	\$ 3,579	\$ 4,351	110001	375620		9200	29,220
Collection Officer II	3004a	Other	1	9	1	1	0.03	\$ 52,448	\$ 3,579	\$ 4,351	120007	375620		2110	1,573

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Collection Officer II	3004a	Other	1	9	1	1	0.42	\$ 52,957	\$ 3,579	\$ 4,351	120007	375620	O-371304	2110	22,242
Commissioner	2014	Other	10	7	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	373110		1100	154,700
Commissioner	2014	Other	10	7	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	373110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	374110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	374110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	374110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	374110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	374110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	374110		1100	154,700
Commissioner	2014	Other	10	5	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	372110		1100	154,700
Commissioner	2014	Other	10	1	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	372110		1100	154,700
Commissioner	2014	Other	10	8	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	372110		1100	154,700
Commissioner	2014	Other	10	6	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	372110		1100	154,700
Commissioner	2014	Other	10	1	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	372110		1100	154,700
Commissioner	2014	Other	10	5	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	372110		1100	154,700
Commissioner	2014	Other	10	1	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	190100	372540	G-371059-1-14	1100	154,700
Commissioner	2014	Other	10	1	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	190100	372540	G-371059-1-14	1100	154,700
Commissioner	2014	Other	10	1	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	190100	372540	G-371059-1-14	1100	154,700
Commissioner	2014	Other	10	9	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	375110		1100	154,700
Commissioner	2014	Other	10	9	1	2	1.00	\$ 154,700	\$ 12,842	\$ 12,842	110001	375110		1100	154,700
Contracting Specialist	6006a	Other	8	2	1	3	1.00	\$ 64,707	\$ 4,209	\$ 6,346	110001	371110		9400	64,707
Contracting Specialist	6006a	Other	8	2	1	1	1.00	\$ 61,512	\$ 4,209	\$ 6,346	110001	371110		9400	61,512
Contracting Specialist	6006a	Other	8	2	1	1	1.00	\$ 69,510	\$ 4,209	\$ 6,346	110001	371110		9400	69,510
Court Administration Clerk II	5003a	Other	1	6	1	1	0.65	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	34,066
Court Administration Clerk II	5003a	Other	1	6	1	1	0.35	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	18,343
Court Administration Clerk II	5003a	Other	1	6	1	1	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	26,204
Court Administration Clerk II	5003a	Other	1	6	1	1	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	26,204
Court Administrative Clerk II	2002b	Other	1	1	1	3	1.00	\$ 39,155	\$ 2,985	\$ 3,782	110001	372210		1100	39,155
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9200	52,409
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9200	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9400	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9400	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.30	\$ 52,409	\$ 3,579	\$ 4,351	110001	371430		9100	15,723
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.70	\$ 52,409	\$ 3,579	\$ 4,351	180005	371430		1310	36,686
Court Administrative Clerk II	5003a	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371510		9500	52,409
Court Administrative Clerk II	5003a	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373610		9100	52,409
Court Administrative Clerk II	5003a	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373610		9100	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372210		1100	53,714
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1212	53,714
Court Administrative Clerk II	5003a	Other	1	9	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375210		1100	52,409
Court Administrative Clerk II	5003b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374610		9100	52,409
Court Administrative Clerk II - Conf	5003a	Other	5	2	1	3	1.00	\$ 44,548	\$ 3,435	\$ 4,351	110001	371110		9200	44,548
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	3	1.00	\$ 48,681	\$ 3,435	\$ 4,351	110001	371610		1100	48,681
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	3	1.00	\$ 50,143	\$ 3,435	\$ 4,351	110001	371310		1100	50,143
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371310		1100	52,409
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371310		1100	52,409
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	1	1.00	\$ 52,409	\$ 3,435	\$ 4,351	110001	372610		9100	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	0	1	1.00	\$ 52,409	\$ 3,435	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	371210		9300	53,714
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409

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Superior Court - San Diego

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Interpreter	2019a	Other	1	9	1	1	1.00	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	77,089
Court Interpreter	2019a	Other	1	1	1	1	1.00	\$ 77,089	\$ 6,399	\$ 6,399	110001	371140		1320	77,089
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 62,753	\$ 4,560	\$ 5,777	110001	372571		1232	62,753
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372571		1232	70,898
Court Investigator	2017a	Other	14	4	1	5	1.00	\$ 60,930	\$ 4,560	\$ 5,777	110001	372571		1232	60,930
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374220		1330	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374220		1330	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372220		1330	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372220		1330	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372220		1330	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372220		1330	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372220		1330	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372220		1330	45,560
Court Operations Clerk III	2002b	Other	1	1	1	4	1.00	\$ 33,026	\$ 2,593	\$ 3,286	120008	372461		2120	33,026
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120008	372462		2120	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120008	372463		2120	52,409
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 54,714	\$ 3,579	\$ 4,351	120008	372464		2120	54,714
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 46,865	\$ 2,985	\$ 3,782	110001	373220		9100	46,865
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	373410		1212	38,720
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	373410		1212	53,714
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	373410		1212	37,597
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	373410		1212	38,902
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	373410		1212	53,714
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	373410		1212	38,902
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	373410		1212	53,714
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	373410		1212	37,597
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	373410		1212	46,865
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	373410		1212	53,714
Court Operations Clerk III	2002b	Other	1	7	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	373410		1212	31,684
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	373410		1212	53,714
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	373410		1212	37,597
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	373410		1212	53,714
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373410		1212	45,560
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373430		1211	45,560
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	373430		1211	38,902
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	373430		1211	38,902
Court Operations Clerk III	2002b	Other	1	7	1	4	1.00	\$ 33,026	\$ 2,593	\$ 3,286	110001	373430		1211	33,026
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373430		1211	52,409
Court Operations Clerk III	2002b	Other	1	7	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	373430		1211	31,684

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373430		1211	45,560
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373430		1211	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	373510		1231	38,720
Court Operations Clerk III	2002b	Other	1	7	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	373510		1231	31,684
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	4	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	373510		1231	38,720
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	373510		1231	46,865
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373520		1233	52,409
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373520		1233	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374410		1212	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 54,714	\$ 3,579	\$ 4,351	110001	374410		1212	54,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374410		1212	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	4	1.00	\$ 36,495	\$ 2,985	\$ 3,782	110001	374410		1212	36,495
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 50,143	\$ 3,435	\$ 4,351	110001	374410		1212	50,143
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	374410		1212	38,902
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,953	\$ 3,435	\$ 4,351	110001	374410		1212	52,953
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374410		1212	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374410		1212	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374410		1212	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374410		1212	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374410		1212	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	374430		1211	27,144
Court Operations Clerk III	2002b	Other	1	8	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	374430		1211	27,144
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374430		1211	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	374430		1211	31,684
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	5	1.00	\$ 32,989	\$ 2,253	\$ 2,253	110001	374430		1211	32,989
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374430		1211	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 39,588	\$ 2,593	\$ 3,286	110001	374430		1211	39,588
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374430		1211	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374430		1211	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	374430		1211	51,648
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	374430		1211	51,648
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374430		1211	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374430		1211	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374430		1211	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374430		1211	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	374430		1211	31,684
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120021	374420	O-371323	1212	52,409
Court Operations Clerk III	2002b	Other	1	8	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	374310		1220	27,144
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374310		1220	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	374310		1220	53,714
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	4	1.00	\$ 33,026	\$ 2,593	\$ 3,286	110001	374310		1220	33,026
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374310		1220	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	3	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 50,143	\$ 3,435	\$ 4,351	110001	374310		1220	50,143
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374320		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 50,143	\$ 3,435	\$ 4,351	110001	374320		1220	50,143
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374320		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374320		1220	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	374320		1220	51,648
Court Operations Clerk III	2002b	Other	1	8	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	374320		1220	31,684
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 51,448	\$ 3,435	\$ 4,351	110001	374510		1231	51,448
Court Operations Clerk III	2002b	Other	1	8	1	5	1.00	\$ 33,026	\$ 2,593	\$ 3,286	110001	374510		1231	33,026
Court Operations Clerk III	2002b	Other	1	8	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	374510		1231	31,684
Court Operations Clerk III	2002b	Other	1	8	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	374510		1231	37,597
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	374510		1231	46,865
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	374510		1231	37,597
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374520		1233	52,409

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1212	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1212	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 51,448	\$ 3,435	\$ 4,351	110001	372410		1310	51,448
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	372410		1310	51,648
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1212	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	372410		1212	51,648
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1310	45,560
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	0.10	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	5,241
Court Operations Clerk III	2002b	Other	1	1	1	1	0.90	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	47,168
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1212	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1310	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1212	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372410		1310	38,720
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1233	52,409
Court Operations Clerk III	2002b	Other	1	1	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372410		1212	31,684
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372410		1233	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372440		1310	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372430		1211	46,865
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372430		1211	31,684
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372430		1211	53,714
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	372430		1211	38,902
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	372430		1211	51,648
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372430		1211	31,684
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372430		1211	53,714
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372430		1211	31,684
Court Operations Clerk III	2002b	Other	1	5	1	5	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372430		1211	37,597
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372430		1211	53,714
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372430		1211	37,597
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	4	1.00	\$ 33,026	\$ 2,593	\$ 3,286	110001	372430		1211	33,026

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372430		1211	46,865
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 50,143	\$ 3,435	\$ 4,351	110001	372430		1211	50,143
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372430		1211	53,714
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	372430		1211	38,902
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372430		1211	53,714
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372430		1211	38,720
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	372430		1211	38,902
Court Operations Clerk III	2002b	Other	1	5	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372430		1211	31,684
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372430		1211	53,714
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372430		1211	38,720
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	2	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	372310		1220	27,144
Court Operations Clerk III	2002b	Other	1	2	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	372310		1220	27,144
Court Operations Clerk III	2002b	Other	1	2	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	372310		1220	27,144
Court Operations Clerk III	2002b	Other	1	2	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	372310		1220	27,144
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372310		1220	46,865
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372310		1220	38,720
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372310		1220	31,684
Court Operations Clerk III	2002b	Other	1	2	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372310		1220	31,684
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 51,448	\$ 3,435	\$ 4,351	110001	372310		1220	51,448
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372310		1220	46,865
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 51,448	\$ 3,435	\$ 4,351	110001	372310		1220	51,448
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372310		1220	31,684
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372310		1220	46,865
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 2,985	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372310		1220	31,684
Court Operations Clerk III	2002b	Other	1	2	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372310		1220	31,684
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372310		1220	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	4	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372310		1220	53,714
Court Operations Clerk III	2002b	Other	1	2	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372310		1220	31,684

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372310		1220	46,865
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372310		1220	53,714
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372310		1220	53,714
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372310		1220	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372310		1220	53,714
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372310		1220	46,865
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	4	1.00	\$ 37,800	\$ 2,985	\$ 3,782	110001	372310		1220	37,800
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372320		1220	46,865
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372320		1220	38,720
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372320		1220	37,597
Court Operations Clerk III	2002b	Other	1	5	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	110001	372320		1220	37,597
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372320		1220	31,684
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372320		1220	31,684
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372320		1220	45,560
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372510		1231	53,714
Court Operations Clerk III	2002b	Other	1	3	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372510		1231	31,684
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372510		1231	45,560
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372510		1231	38,720
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372510		1231	46,865
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	372510		1231	46,865
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372510		1231	45,560
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372510		1231	53,714
Court Operations Clerk III	2002b	Other	1	3	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372510		1231	38,720
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372561		1231	53,714
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372561		1231	45,560
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372561		1231	52,409

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372561		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372561		1231	53,714
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372562		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372563		1231	45,560
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372563		1231	52,409
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372564		1231	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	190100	372551	G-371058-1-14	1231	53,714
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372551		1231	53,714
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372551		1231	53,714
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 50,143	\$ 3,435	\$ 4,351	110001	372552		1231	50,143
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 51,648	\$ 3,435	\$ 4,351	110001	372553		1231	51,648
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372554		1231	53,714
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	190100	372540	G-371059-1-14	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	190100	372540	G-371059-1-14	1231	31,684
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	190100	372540	G-371059-1-14	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	190100	372540	G-371059-1-14	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	190100	372540	G-371059-1-14	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	190100	372540	G-371059-1-14	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	190100	372540	G-371059-1-14	1231	37,597
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	190100	372540	G-371059-1-14	1231	45,560
Court Operations Clerk III	2002b	Other	1	1	1	3	1.00	\$ 37,597	\$ 2,985	\$ 3,782	190100	372540	G-371059-1-14	1231	37,597
Court Operations Clerk III	2002b	Other	1	6	1	1	0.40	\$ 50,143	\$ 3,435	\$ 4,351	110001	372520		1233	20,057
Court Operations Clerk III	2002b	Other	1	6	1	1	0.60	\$ 50,143	\$ 3,435	\$ 4,351	110001	372530		1234	30,086
Court Operations Clerk III	2002b	Other	1	6	1	1	0.40	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	20,964
Court Operations Clerk III	2002b	Other	1	6	1	1	0.60	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	31,445
Court Operations Clerk III	2002b	Other	1	6	1	3	0.50	\$ 38,249	\$ 2,985	\$ 3,782	110001	372530		1234	19,125
Court Operations Clerk III	2002b	Other	1	6	1	3	0.50	\$ 38,249	\$ 2,985	\$ 3,782	110001	372520		1233	19,125
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	26,204
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	26,204
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 51,648	\$ 3,435	\$ 4,351	110001	372520		1233	5,165
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 51,648	\$ 3,435	\$ 4,351	110001	372530		1234	46,483
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 53,453	\$ 3,579	\$ 4,351	110001	372520		1233	42,762
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 52,670	\$ 3,579	\$ 4,351	110001	372530		1234	10,534
Court Operations Clerk III	2002b	Other	1	6	1	1	0.70	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	31,892
Court Operations Clerk III	2002b	Other	1	6	1	1	0.30	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	13,668
Court Operations Clerk III	2002b	Other	1	6	1	3	1.00	\$ 38,720	\$ 2,985	\$ 3,782	110001	372530		1234	38,720
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372520		1233	53,714
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	372520		1233	53,714
Court Operations Clerk III	2002b	Other	1	6	1	1	0.40	\$ 52,931	\$ 3,579	\$ 4,351	110001	372520		1233	21,172
Court Operations Clerk III	2002b	Other	1	6	1	1	0.60	\$ 53,192	\$ 3,579	\$ 4,351	110001	372530		1234	31,915
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	5,241
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	47,168
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Court Operations Clerk III	2002b	Other	1	6	1	3	0.50	\$ 38,720	\$ 2,985	\$ 3,782	110001	372530		1234	19,360
Court Operations Clerk III	2002b	Other	1	6	1	3	0.50	\$ 38,720	\$ 2,985	\$ 3,782	110001	372520		1233	19,360
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 51,648	\$ 3,435	\$ 4,351	110001	372520		1233	25,824
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 51,648	\$ 3,435	\$ 4,351	110001	372530		1234	25,824
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 53,061	\$ 3,579	\$ 4,351	110001	372520		1233	26,531
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 53,061	\$ 3,579	\$ 4,351	110001	372530		1234	26,531
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	41,927
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	10,482
Court Operations Clerk III	2002b	Other	1	6	1	5	1.00	\$ 31,684	\$ 2,253	\$ 2,253	110001	372530		1233	31,684

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 52,953	\$ 3,435	\$ 4,351	110001	375510		1231	52,953
Court Operations Clerk III	2002b	Other	1	9	1	3	1.00	\$ 38,902	\$ 2,985	\$ 3,782	110001	375510		1231	38,902
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	375510		1231	46,865
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 46,865	\$ 3,111	\$ 3,782	110001	375510		1231	46,865
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375520		1233	52,409
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375520		1233	52,409
Court Operations Clerk III	3003a	Other	1	1	1	1	0.95	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	49,788
Court Operations Clerk III	3003a	Other	1	1	1	1	0.04	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	2,096
Court Operations Clerk III	3003a	Other	1	1	1	1	0.01	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	524
Court Operations Clerk III	3003a	Other	1	2	1	3	0.18	\$ 37,832	\$ 2,985	\$ 3,782	110001	371120		9200	6,810
Court Operations Clerk III	3003a	Other	1	2	1	3	0.22	\$ 37,884	\$ 2,985	\$ 3,782	120007	371120		2110	8,334
Court Operations Clerk III	3003a	Other	1	2	1	3	0.60	\$ 38,380	\$ 2,985	\$ 3,782	120007	371120	O-371304	2110	23,028
Court Operations Clerk III	3003a	Other	1	1	1	1	0.17	\$ 52,631	\$ 3,579	\$ 4,351	110001	371120		9200	8,947
Court Operations Clerk III	3003a	Other	1	1	1	1	0.83	\$ 53,492	\$ 3,579	\$ 4,351	120007	371120		2110	44,398
Court Operations Clerk III	3003a	Other	1	2	1	1	0.73	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	38,258
Court Operations Clerk III	3003a	Other	1	2	1	1	0.11	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	5,765
Court Operations Clerk III	3003a	Other	1	2	1	1	0.16	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	8,385
Court Operations Clerk III	3003a	Other	1	5	1	1	0.29	\$ 53,409	\$ 3,579	\$ 4,351	110001	371120		9200	15,489
Court Operations Clerk III	3003a	Other	1	5	1	1	0.10	\$ 53,409	\$ 3,579	\$ 4,351	120007	371120		2110	5,341
Court Operations Clerk III	3003a	Other	1	5	1	1	0.61	\$ 53,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	32,579
Court Operations Clerk III	3003a	Other	1	5	1	1	0.81	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	42,451
Court Operations Clerk III	3003a	Other	1	5	1	1	0.11	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	5,765
Court Operations Clerk III	3003a	Other	1	5	1	1	0.08	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	4,193
Court Operations Clerk III	3003a	Other	1	5	1	3	0.25	\$ 38,720	\$ 2,985	\$ 3,782	110001	371120		9200	9,680
Court Operations Clerk III	3003a	Other	1	5	1	3	0.06	\$ 38,720	\$ 2,985	\$ 3,782	120007	371120		2110	2,323
Court Operations Clerk III	3003a	Other	1	5	1	3	0.69	\$ 38,720	\$ 2,985	\$ 3,782	120007	371120	O-371304	2110	26,717
Court Operations Clerk III	3003a	Other	1	2	1	1	0.92	\$ 53,609	\$ 3,579	\$ 4,351	110001	371120		9200	49,321
Court Operations Clerk III	3003a	Other	1	2	1	1	0.06	\$ 52,487	\$ 3,579	\$ 4,351	120007	371120		2110	3,149
Court Operations Clerk III	3003a	Other	1	2	1	1	0.02	\$ 52,435	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	1,049
Court Operations Clerk III	3003a	Other	1	2	1	1	0.63	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	33,018
Court Operations Clerk III	3003a	Other	1	2	1	1	0.17	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	8,909
Court Operations Clerk III	3003a	Other	1	2	1	1	0.20	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	10,482
Court Operations Clerk III	3003a	Other	1	5	1	1	0.05	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	2,620
Court Operations Clerk III	3003a	Other	1	5	1	1	0.95	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	49,788
Court Operations Clerk III	3003a	Other	1	5	1	1	0.16	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	8,385
Court Operations Clerk III	3003a	Other	1	5	1	1	0.37	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	19,391
Court Operations Clerk III	3003a	Other	1	5	1	1	0.47	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	24,632
Court Operations Clerk III	3003a	Other	1	5	1	3	0.20	\$ 37,597	\$ 2,985	\$ 3,782	110001	371120		9200	7,519
Court Operations Clerk III	3003a	Other	1	5	1	3	0.21	\$ 37,597	\$ 2,985	\$ 3,782	120007	371120		2110	7,895
Court Operations Clerk III	3003a	Other	1	5	1	3	0.59	\$ 37,597	\$ 2,985	\$ 3,782	120007	371120	O-371304	2110	22,182
Court Operations Clerk III	3003a	Other	1	2	1	1	0.95	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	49,788
Court Operations Clerk III	3003a	Other	1	2	1	1	0.05	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	2,620
Court Operations Clerk III	3003a	Other	1	5	1	5	0.49	\$ 27,144	\$ 2,253	\$ 2,253	110001	371120		9200	13,301
Court Operations Clerk III	3003a	Other	1	5	1	5	0.43	\$ 27,144	\$ 2,253	\$ 2,253	120007	371120		2110	11,672
Court Operations Clerk III	3003a	Other	1	5	1	5	0.08	\$ 27,144	\$ 2,253	\$ 2,253	120007	371120	O-371304	2110	2,172
Court Operations Clerk III	3003a	Other	1	5	1	1	0.99	\$ 53,701	\$ 3,579	\$ 4,351	110001	371120		9200	53,164
Court Operations Clerk III	3003a	Other	1	5	1	1	0.01	\$ 52,422	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	524
Court Operations Clerk III	3003a	Other	1	5	1	1	0.06	\$ 45,560	\$ 3,111	\$ 3,782	110001	371120		9200	2,734
Court Operations Clerk III	3003a	Other	1	5	1	1	0.94	\$ 45,560	\$ 3,111	\$ 3,782	120007	371120	O-371304	2110	42,827
Court Operations Clerk III	3003a	Other	1	2	1	1	0.89	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	46,644
Court Operations Clerk III	3003a	Other	1	2	1	1	0.07	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	3,669
Court Operations Clerk III	3003a	Other	1	2	1	1	0.04	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	2,096

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	5	1	1	0.12	\$ 52,565	\$ 3,579	\$ 4,351	110001	371120		9200	6,308
Court Operations Clerk III	3003a	Other	1	5	1	1	0.88	\$ 53,557	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	47,130
Court Operations Clerk III	3003a	Other	1	1	1	1	0.82	\$ 51,955	\$ 3,435	\$ 4,351	110001	371120		9200	42,603
Court Operations Clerk III	3003a	Other	1	1	1	1	0.18	\$ 51,119	\$ 3,435	\$ 4,351	120007	371120		2110	9,202
Court Operations Clerk III	3003a	Other	1	5	1	1	0.07	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	3,669
Court Operations Clerk III	3003a	Other	1	5	1	1	0.93	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120	O-371304	2110	48,740
Court Operations Clerk III	3003a	Other	1	7	1	3	0.97	\$ 38,863	\$ 2,985	\$ 3,782	110001	373620		9200	37,697
Court Operations Clerk III	3003a	Other	1	7	1	3	0.03	\$ 37,636	\$ 2,985	\$ 3,782	120007	373620	O-371304	2110	1,129
Court Operations Clerk III	3003a	Other	1	7	1	3	0.42	\$ 39,268	\$ 2,985	\$ 3,782	110001	373620		9200	16,493
Court Operations Clerk III	3003a	Other	1	7	1	3	0.06	\$ 38,798	\$ 2,985	\$ 3,782	120007	373620		2110	2,328
Court Operations Clerk III	3003a	Other	1	7	1	3	0.52	\$ 39,399	\$ 2,985	\$ 3,782	120007	373620	O-371304	2110	20,487
Court Operations Clerk III	3003a	Other	1	7	1	1	0.89	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	46,644
Court Operations Clerk III	3003a	Other	1	7	1	1	0.11	\$ 52,409	\$ 3,579	\$ 4,351	120007	373620	O-371304	2110	5,765
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	52,409
Court Operations Clerk III	3003a	Other	1	7	1	1	0.85	\$ 53,518	\$ 3,579	\$ 4,351	110001	373620		9200	45,490
Court Operations Clerk III	3003a	Other	1	7	1	1	0.14	\$ 52,592	\$ 3,579	\$ 4,351	120007	373620		2110	7,363
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 52,422	\$ 3,579	\$ 4,351	120007	373620	O-371304	2110	524
Court Operations Clerk III	3003a	Other	1	7	1	1	0.33	\$ 52,839	\$ 3,579	\$ 4,351	110001	373620		9200	17,437
Court Operations Clerk III	3003a	Other	1	7	1	1	0.18	\$ 52,644	\$ 3,579	\$ 4,351	120007	373620		2110	9,476
Court Operations Clerk III	3003a	Other	1	7	1	1	0.49	\$ 53,048	\$ 3,579	\$ 4,351	120007	373620	O-371304	2110	25,994
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	52,409
Court Operations Clerk III	3003a	Other	1	7	1	1	0.58	\$ 53,166	\$ 3,579	\$ 4,351	110001	373620		9200	30,836
Court Operations Clerk III	3003a	Other	1	7	1	1	0.20	\$ 52,670	\$ 3,579	\$ 4,351	120007	373620		2110	10,534
Court Operations Clerk III	3003a	Other	1	7	1	1	0.22	\$ 52,696	\$ 3,579	\$ 4,351	120007	373620	O-371304	2110	11,593
Court Operations Clerk III	3003a	Other	1	7	1	1	0.20	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	10,482
Court Operations Clerk III	3003a	Other	1	7	1	1	0.79	\$ 52,409	\$ 3,579	\$ 4,351	120007	373620		2110	41,403
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 52,409	\$ 3,579	\$ 4,351	120007	373620	O-371304	2110	524
Court Operations Clerk III	3003a	Other	1	8	1	1	0.90	\$ 51,648	\$ 3,435	\$ 4,351	110001	374620		9200	46,483
Court Operations Clerk III	3003a	Other	1	8	1	1	0.04	\$ 51,648	\$ 3,435	\$ 4,351	120007	374620		2110	2,066
Court Operations Clerk III	3003a	Other	1	8	1	1	0.06	\$ 51,648	\$ 3,435	\$ 4,351	120007	374620	O-371304	2110	3,099
Court Operations Clerk III	3003a	Other	1	8	1	1	0.90	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	47,168
Court Operations Clerk III	3003a	Other	1	8	1	1	0.10	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	5,241
Court Operations Clerk III	3003a	Other	1	8	1	1	0.31	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	16,247
Court Operations Clerk III	3003a	Other	1	8	1	1	0.46	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	24,108
Court Operations Clerk III	3003a	Other	1	8	1	1	0.23	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	12,054
Court Operations Clerk III	3003a	Other	1	8	1	1	0.55	\$ 53,127	\$ 3,579	\$ 4,351	110001	374620		9200	29,220
Court Operations Clerk III	3003a	Other	1	8	1	1	0.28	\$ 52,774	\$ 3,579	\$ 4,351	120007	374620		2110	14,777
Court Operations Clerk III	3003a	Other	1	8	1	1	0.17	\$ 52,631	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	8,947
Court Operations Clerk III	3003a	Other	1	8	1	1	0.26	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	13,626
Court Operations Clerk III	3003a	Other	1	8	1	1	0.64	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	33,542
Court Operations Clerk III	3003a	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	3	0.42	\$ 37,597	\$ 2,985	\$ 3,782	110001	374620		9200	15,791
Court Operations Clerk III	3003a	Other	1	8	1	3	0.10	\$ 37,597	\$ 2,985	\$ 3,782	120007	374620		2110	3,760
Court Operations Clerk III	3003a	Other	1	8	1	3	0.48	\$ 37,597	\$ 2,985	\$ 3,782	120007	374620	O-371304	2110	18,046
Court Operations Clerk III	3003a	Other	1	8	1	1	0.66	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	34,590
Court Operations Clerk III	3003a	Other	1	8	1	1	0.28	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	14,674
Court Operations Clerk III	3003a	Other	1	8	1	1	0.06	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	3,145
Court Operations Clerk III	3003a	Other	1	8	1	1	0.16	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	8,385
Court Operations Clerk III	3003a	Other	1	8	1	1	0.84	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	44,023
Court Operations Clerk III	3003a	Other	1	8	1	1	0.60	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	31,445
Court Operations Clerk III	3003a	Other	1	8	1	1	0.27	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	14,150
Court Operations Clerk III	3003a	Other	1	8	1	1	0.13	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620	O-371304	2110	6,813

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	8	1	1	0.45	\$ 45,560	\$ 3,111	\$ 3,782	110001	374620		9200	20,502
Court Operations Clerk III	3003a	Other	1	8	1	1	0.16	\$ 45,560	\$ 3,111	\$ 3,782	120007	374620		2110	7,290
Court Operations Clerk III	3003a	Other	1	8	1	1	0.39	\$ 45,560	\$ 3,111	\$ 3,782	120007	374620	O-371304	2110	17,768
Court Operations Clerk III	3003a	Other	1	8	1	1	0.77	\$ 52,653	\$ 3,435	\$ 4,351	110001	374620		9200	40,543
Court Operations Clerk III	3003a	Other	1	8	1	1	0.22	\$ 51,935	\$ 3,435	\$ 4,351	120007	374620		2110	11,426
Court Operations Clerk III	3003a	Other	1	8	1	1	0.01	\$ 51,661	\$ 3,435	\$ 4,351	120007	374620	O-371304	2110	517
Court Operations Clerk III	3003a	Other	1	9	1	1	0.16	\$ 52,618	\$ 3,579	\$ 4,351	110001	375620		9200	8,419
Court Operations Clerk III	3003a	Other	1	9	1	1	0.02	\$ 52,435	\$ 3,579	\$ 4,351	120007	375620		2110	1,049
Court Operations Clerk III	3003a	Other	1	9	1	1	0.32	\$ 52,826	\$ 3,579	\$ 4,351	120007	375620	O-371304	2110	16,904
Court Operations Clerk III	3003a	Other	1	9	1	1	0.89	\$ 53,570	\$ 3,579	\$ 4,351	110001	375620		9200	47,678
Court Operations Clerk III	3003a	Other	1	9	1	1	0.02	\$ 52,435	\$ 3,579	\$ 4,351	120007	375620		2110	1,049
Court Operations Clerk III	3003a	Other	1	9	1	1	0.09	\$ 52,526	\$ 3,579	\$ 4,351	120007	375620	O-371304	2110	4,727
Court Operations Clerk III	3003a	Other	1	9	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	375620		9200	53,714
Court Operations Clerk III	3003a	Other	1	9	1	1	0.36	\$ 52,118	\$ 3,435	\$ 4,351	110001	375620		9200	18,762
Court Operations Clerk III	3003a	Other	1	9	1	1	0.16	\$ 51,857	\$ 3,435	\$ 4,351	120007	375620		2110	8,297
Court Operations Clerk III	3003a	Other	1	9	1	1	0.48	\$ 52,274	\$ 3,435	\$ 4,351	120007	375620	O-371304	2110	25,092
Court Operations Clerk III	3003a	Other	1	9	1	3	0.69	\$ 37,597	\$ 2,985	\$ 3,782	110001	375620		9200	25,942
Court Operations Clerk III	3003a	Other	1	9	1	3	0.22	\$ 37,597	\$ 2,985	\$ 3,782	120007	375620		2110	8,271
Court Operations Clerk III	3003a	Other	1	9	1	3	0.09	\$ 37,597	\$ 2,985	\$ 3,782	120007	375620	O-371304	2110	3,384
Court Operations Clerk III	3003a	Other	1	9	1	3	0.46	\$ 38,720	\$ 2,985	\$ 3,782	110001	375620		9200	17,811
Court Operations Clerk III	3003a	Other	1	9	1	3	0.54	\$ 38,720	\$ 2,985	\$ 3,782	120007	375620	O-371304	2110	20,909
Court Operations Clerk III	3003a	Other	1	9	1	3	0.42	\$ 37,597	\$ 2,985	\$ 3,782	110001	375620		9200	15,791
Court Operations Clerk III	3003a	Other	1	9	1	3	0.01	\$ 37,597	\$ 2,985	\$ 3,782	120007	375620		2110	376
Court Operations Clerk III	3003a	Other	1	9	1	3	0.57	\$ 37,597	\$ 2,985	\$ 3,782	120007	375620	O-371304	2110	21,430
Court Operations Clerk III	3003a	Other	1	9	1	1	0.45	\$ 52,996	\$ 3,579	\$ 4,351	110001	375620		9200	23,848
Court Operations Clerk III	3003a	Other	1	9	1	1	0.54	\$ 53,114	\$ 3,579	\$ 4,351	120007	375620		2110	28,681
Court Operations Clerk III	3003a	Other	1	9	1	1	0.01	\$ 52,422	\$ 3,579	\$ 4,351	120007	375620	O-371304	2110	524
Court Operations Manager	1003	Manager	10	7	1	2	1.00	\$ 102,187	\$ 4,904	\$ 10,813	110001	373610		9100	102,187
Court Operations Manager	1003	Manager	10	8	1	2	1.00	\$ 107,114	\$ 4,904	\$ 10,813	110001	374610		9100	107,114
Court Operations Manager	1003	Manager	10	9	1	2	1.00	\$ 102,187	\$ 4,904	\$ 10,813	110001	375610		9100	102,187
Court Operations Manager	1004	Manager	10	2	1	2	1.00	\$ 84,856	\$ 4,904	\$ 10,813	110001	371510		9500	84,856
Court Operations Manager	1004	Manager	10	7	1	2	1.00	\$ 88,260	\$ 4,904	\$ 10,813	110001	373410		1212	88,260
Court Operations Manager	1004	Manager	10	8	1	2	1.00	\$ 84,856	\$ 4,904	\$ 10,813	110001	374430		1211	84,856
Court Operations Manager	1004	Manager	10	8	1	2	1.00	\$ 90,212	\$ 4,904	\$ 10,813	110001	374310		1220	90,212
Court Operations Manager	1004	Manager	10	1	1	2	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	372225		1100	83,186
Court Operations Manager	1004	Manager	10	1	1	2	0.10	\$ 84,856	\$ 4,904	\$ 10,813	110001	372410		1310	8,486
Court Operations Manager	1004	Manager	10	1	1	2	0.90	\$ 84,856	\$ 4,904	\$ 10,813	110001	372410		1212	76,371
Court Operations Manager	1004	Manager	10	5	1	2	1.00	\$ 94,712	\$ 4,904	\$ 10,813	110001	372430		1211	94,712
Court Operations Manager	1004	Manager	10	2	1	2	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	372310		1220	83,186
Court Operations Manager	1004	Manager	10	3	1	2	1.00	\$ 84,042	\$ 4,904	\$ 10,813	110001	372510		1231	84,042
Court Operations Manager	1004	Manager	10	6	1	2	0.50	\$ 83,186	\$ 4,904	\$ 10,813	110001	372520		1233	41,593
Court Operations Manager	1004	Manager	10	6	1	2	0.50	\$ 83,186	\$ 4,904	\$ 10,813	110001	372530		1234	41,593
Court Operations Manager	1004	Manager	10	4	1	2	0.40	\$ 83,186	\$ 4,904	\$ 10,813	110001	372571		1310	33,274
Court Operations Manager	1004	Manager	10	4	1	2	0.60	\$ 83,186	\$ 4,904	\$ 10,813	110001	372571		1232	49,912
Court Operations Manager	1004	Manager	10	9	1	2	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	375620		9200	83,186
Court Operations Manager	1004	Manager	10	9	1	2	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	375410		1212	83,186
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372220		1330	72,328
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.71	\$ 72,328	\$ 4,741	\$ 6,004	110001	371120		9200	51,353
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.13	\$ 72,328	\$ 4,741	\$ 6,004	120007	371120		2110	9,403
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.16	\$ 72,328	\$ 4,741	\$ 6,004	120007	371120	O-371304	2110	11,573
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	373410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 73,633	\$ 4,940	\$ 6,004	110001	373410		1212	73,633

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Supervisor	2001e	Supervisor	2	7	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	373410		1212	72,328
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 59,268	\$ 4,741	\$ 6,004	110001	374410		1212	59,268
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374410		1212	72,328
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374410		1212	72,328
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 73,633	\$ 4,940	\$ 6,004	110001	374430		1211	73,633
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 73,828	\$ 4,940	\$ 6,004	110001	374310		1220	73,828
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374310		1220	72,328
Court Operations Supervisor	2001e	Supervisor	2	8	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374510		1231	72,328
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372225		1100	72,328
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372225		1100	72,328
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 73,828	\$ 4,940	\$ 6,004	110001	372225		1100	73,828
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.40	\$ 72,850	\$ 4,940	\$ 6,004	110001	372410		1310	29,140
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.60	\$ 73,111	\$ 4,940	\$ 6,004	110001	372410		1212	43,867
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.20	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	14,466
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.80	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1310	57,863
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 73,633	\$ 4,940	\$ 6,004	110001	372430		1211	73,633
Court Operations Supervisor	2001e	Supervisor	2	5	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372430		1211	72,328
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 59,701	\$ 4,741	\$ 6,004	110001	372310		1220	59,701
Court Operations Supervisor	2001e	Supervisor	2	2	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372320		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372510		1231	72,328
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372561		1231	72,328
Court Operations Supervisor	2001e	Supervisor	2	1	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	190100	372540	G-371059-1-14	1231	72,328
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 65,233	\$ 4,741	\$ 6,004	110001	372520		1233	32,616
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 65,233	\$ 4,741	\$ 6,004	110001	372530		1234	32,616
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.15	\$ 72,328	\$ 4,940	\$ 6,004	110001	372520		1233	10,849
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.85	\$ 72,328	\$ 4,940	\$ 6,004	110001	372530		1234	61,479
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372520		1233	36,164
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372530		1234	36,164
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375430		1211	72,328
Court Operations Supervisor	2001e	Supervisor	2	9	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375510		1231	72,328
Court Public Affairs Officer	5011	Manager	10	1	1	2	1.00	\$ 100,850	\$ 4,904	\$ 10,813	110001	371410		9100	100,850
Court Referral Officer	2022a	Other	3	7	1	4	1.00	\$ 49,277	\$ 4,091	\$ 6,138	120021	373420	O-371323	1212	49,277
Court Referral Officer	2022a	Other	3	7	1	1	1.00	\$ 66,753	\$ 4,091	\$ 6,138	120021	373420	O-371323	1212	66,753
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 65,584	\$ 4,091	\$ 6,138	120021	372420	O-371323	1212	65,584
Court Referral Officer	2022a	Other	3	1	1	3	1.00	\$ 59,905	\$ 4,091	\$ 6,138	120021	372420	O-371323	1212	59,905
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 68,184	\$ 4,091	\$ 6,138	120021	372420	O-371323	1212	68,184
Court Referral Officer	2022a	Other	3	9	1	1	1.00	\$ 64,290	\$ 4,091	\$ 6,138	120021	375420	O-371323	1212	64,290
Court Referral Officer	2022a	Other	3	8	1	3	1.00	\$ 59,905	\$ 4,091	\$ 6,138	120021	374420	O-371323	1212	59,905
Court Referral Officer	2022a	Other	3	8	1	1	1.00	\$ 73,936	\$ 4,091	\$ 6,138	120021	374420	O-371323	1212	73,936
Court Referral Officer	2022a	Other	3	8	1	3	1.00	\$ 59,905	\$ 4,091	\$ 6,138	120021	374420	O-371323	1212	59,905
Court Reporter	2006a	Other	17	8	0	1	1.00	\$ 87,012	\$ 5,959	\$ 7,549	110001	374210		1100	87,012
Court Reporter	2006a	Other	17	8	0	1	1.00	\$ 87,012	\$ 5,959	\$ 7,549	110001	374210		1100	87,012
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	373210		1100	95,934
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	373210		1100	98,434
Court Reporter	2006a	Other	13	7	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	0.50	\$ 94,683	\$ 6,211	\$ 7,549	110001	372210		1100	47,342
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	6	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	1	1.00	\$ 91,932	\$ 6,211	\$ 7,549	110001	372210		1100	91,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 99,434	\$ 6,211	\$ 7,549	110001	372210		1100	99,434
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	3	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	375210		1100	98,434
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	375210		1100	90,932
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 99,434	\$ 6,211	\$ 7,549	110001	375210		1100	99,434
Court Reporter	2006a	Other	13	9	1	1	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter Supervisor	2006c	Supervisor	4	8	1	1	1.00	\$ 115,120	\$ 7,452	\$ 9,058	110001	374210		1100	115,120
Court Reporter Supervisor	2006c	Supervisor	4	7	1	1	1.00	\$ 115,120	\$ 7,452	\$ 9,058	110001	373210		1100	115,120
Court Reporter Supervisor	2006c	Supervisor	4	1	1	1	1.00	\$ 120,039	\$ 7,452	\$ 9,058	110001	372210		1100	120,039
Court Systems Analyst II	4001a	Other	8	1	0	1	1.00	\$ 82,038	\$ 4,541	\$ 6,810	110001	371510		9500	82,038
Court Systems Analyst II	4001a	Other	8	2	0	1	1.00	\$ 82,038	\$ 4,541	\$ 6,810	110001	371510		9500	82,038
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 75,732	\$ 4,541	\$ 6,810	110001	371510		9500	75,732
Court Systems Analyst II	4001a	Other	8	2	1	1	1.00	\$ 94,357	\$ 4,541	\$ 6,810	110001	371510		9500	94,357
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 80,284	\$ 4,541	\$ 6,810	110001	371510		9500	80,284
Court Systems Analyst II	4001a	Other	8	1	1	3	1.00	\$ 62,891	\$ 4,541	\$ 6,810	110001	371510		9500	62,891
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 92,060	\$ 4,541	\$ 6,810	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	2	1	3	1.00	\$ 73,310	\$ 4,541	\$ 6,810	110001	371510		9500	73,310
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 92,060	\$ 4,541	\$ 6,810	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 62,891	\$ 4,541	\$ 6,810	110001	371510		9500	62,891
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 92,060	\$ 4,541	\$ 6,810	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	2	1	3	1.00	\$ 59,070	\$ 4,541	\$ 6,810	110001	371510		9500	59,070
Court Systems Analyst II	4001a	Other	8	1	1	3	1.00	\$ 54,706	\$ 4,541	\$ 6,810	110001	371510		9500	54,706
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 81,912	\$ 4,541	\$ 6,810	110001	371510		9500	81,912
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 62,891	\$ 4,541	\$ 6,810	110001	371510		9500	62,891
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 83,687	\$ 4,541	\$ 6,810	110001	371510		9500	83,687
Court Systems Analyst II	4001a	Other	8	1	1	5	1.00	\$ 52,200	\$ 4,035	\$ 5,925	110001	371510		9500	52,200

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 59,426	\$ 3,952	\$ 5,006	110001	372225		1100	59,426
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 59,426	\$ 3,952	\$ 5,006	110001	372225		1100	59,426
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	0.50	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	30,151
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,731	\$ 3,952	\$ 5,006	110001	372225		1100	60,731
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	0.50	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	30,151
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,426	\$ 3,952	\$ 5,006	110001	372225		1100	59,426
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 61,606	\$ 3,952	\$ 5,006	110001	372225		1100	61,606
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 3,952	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 57,319	\$ 3,952	\$ 5,006	110001	372225		1100	57,319
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 3,952	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	372430		1100	27,144
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	372430		1100	61,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 58,993	\$ 3,952	\$ 5,006	110001	372320		1100	58,993
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 56,014	\$ 3,952	\$ 5,006	110001	372320		1100	56,014
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 56,014	\$ 3,952	\$ 5,006	110001	372510		1100	56,014
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 57,688	\$ 3,952	\$ 5,006	110001	372510		1100	57,688
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 56,014	\$ 3,952	\$ 5,006	110001	372510		1100	56,014
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 3,952	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 56,014	\$ 3,952	\$ 5,006	110001	372510		1100	56,014
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 61,606	\$ 3,952	\$ 5,006	110001	372510		1100	61,606
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,426	\$ 3,952	\$ 5,006	110001	372510		1100	59,426
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 57,688	\$ 3,952	\$ 5,006	110001	372510		1100	57,688
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,301	\$ 3,952	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 61,606	\$ 3,952	\$ 5,006	110001	372510		1100	61,606
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 61,606	\$ 4,117	\$ 5,006	190100	372540	G-371059-1-14	1100	61,606
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	190100	372540	G-371059-1-14	1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	190100	372540	G-371059-1-14	1100	60,301
Courtroom Clerk II	2003a	Other	1	6	0	1	1.00	\$ 27,144	\$ 2,253	\$ 2,253	110001	372520		1100	27,144
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 57,688	\$ 3,952	\$ 5,006	110001	372520		1100	57,688
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	0.70	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1233	42,211
Courtroom Clerk II	2003a	Other	1	6	1	1	0.30	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1234	18,090
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 57,688	\$ 3,952	\$ 5,006	110001	372530		1100	57,688
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372571		1100	60,301
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372571		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 57,319	\$ 3,952	\$ 5,006	110001	375410		1100	57,319
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	375410		1100	61,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 56,491	\$ 3,435	\$ 4,351	110001	375410		1100	56,491
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 59,426	\$ 3,952	\$ 5,006	110001	375410		1100	59,426
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 3,952	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 57,688	\$ 3,952	\$ 5,006	110001	375410		1100	57,688
Courtroom Clerk II	2003a	Other	1	9	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	375410		1100	61,301
Courtroom Clerk II	2004a	Other	1	3	1	1	1.00	\$ 61,606	\$ 4,117	\$ 5,006	110001	372510		1231	61,606
Director, Court Facilities	1004	Manager	10	2	1	2	1.00	\$ 126,825	\$ 4,904	\$ 10,813	110001	371130		9400	126,825
Director, Human Resources	1003	Manager	10	2	1	2	1.00	\$ 131,648	\$ 6,571	\$ 14,492	110001	371210		9300	131,648
Director, Legal Services	1005	Manager	10	1	1	2	1.00	\$ 165,641	\$ 6,899	\$ 15,215	110001	371610		1100	165,641
Executive Officer	1001	Manager	10	1	1	2	1.00	\$ 224,815	\$ 8,927	\$ 26,780	110001	371110		9100	224,815
Executive Secretary	5006b	Other	6	1	1	1	1.00	\$ 65,334	\$ 4,462	\$ 5,424	110001	371310		1100	65,334
Executive Secretary	5006b	Other	6	1	1	1	1.00	\$ 65,334	\$ 4,462	\$ 5,424	110001	371310		1100	65,334
Executive Secretary	5006b	Other	6	1	1	3	1.00	\$ 65,334	\$ 4,283	\$ 5,424	110001	371310		1100	65,334
Exhibits Custodian	2009a	Other	1	7	1	3	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373410		1310	45,560
Exhibits Custodian	2009a	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Exhibits Custodian Coordinator	2009b	Supervisor	15	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372410		1212	60,301
Facilities Planner	6008	Other	8	2	1	1	1.00	\$ 63,935	\$ 4,541	\$ 6,810	110001	371130		9400	63,935
Family Court Counselor	2018a	Other	3	3	0	1	0.50	\$ 56,543	\$ 4,694	\$ 7,062	110001	372561		1231	28,272
Family Court Counselor	2018a	Other	3	3	0	1	1.00	\$ 73,748	\$ 4,694	\$ 7,062	110001	372561		1231	73,748
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 73,769	\$ 4,694	\$ 7,062	110001	372561		1231	73,769
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 65,438	\$ 4,694	\$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 73,466	\$ 4,694	\$ 7,062	110001	372561		1231	73,466
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 66,743	\$ 4,694	\$ 7,062	110001	372561		1231	66,743
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 65,438	\$ 4,694	\$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 72,088	\$ 4,694	\$ 7,062	110001	372561		1231	72,088
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 66,743	\$ 4,694	\$ 7,062	110001	372561		1231	66,743
Family Court Counselor	2018a	Other	3	3	1	4	1.00	\$ 65,438	\$ 4,694	\$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 79,428	\$ 4,694	\$ 7,062	110001	372561		1231	79,428
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 76,536	\$ 4,694	\$ 7,062	110001	372561		1231	76,536
Family Court Counselor	2018a	Other	3	3	1	1	1.00	\$ 75,231	\$ 4,694	\$ 7,062	110001	372561		1231	75,231
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 73,351	\$ 4,694	\$ 7,062	110001	372562		1231	73,351
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 79,803	\$ 4,694	\$ 7,062	110001	372562		1231	79,803
Family Court Counselor	2018a	Other	3	7	1	1	0.60	\$ 76,014	\$ 4,694	\$ 7,062	110001	372562		1231	45,608
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 78,279	\$ 4,694	\$ 7,062	110001	372562		1231	78,279
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 73,748	\$ 4,694	\$ 7,062	110001	372562		1231	73,748
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 66,743	\$ 4,694	\$ 7,062	110001	372563		1231	66,743

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 73,748	\$ 4,694	\$ 7,062	110001	372563		1231	73,748
Family Court Counselor	2018a	Other	3	8	1	1	0.50	\$ 71,164	\$ 4,694	\$ 7,062	110001	372563		1231	35,582
Family Court Counselor	2018a	Other	3	8	1	4	1.00	\$ 56,543	\$ 4,694	\$ 7,062	110001	372563		1231	56,543
Family Court Counselor	2018a	Other	3	8	1	1	0.50	\$ 85,065	\$ 4,694	\$ 7,062	110001	372563		1231	42,533
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 78,770	\$ 4,694	\$ 7,062	110001	372563		1231	78,770
Family Court Counselor	2018a	Other	3	8	1	5	1.00	\$ 58,234	\$ 4,694	\$ 7,062	110001	372563		1231	58,234
Family Court Counselor	2018a	Other	3	8	1	1	1.00	\$ 65,438	\$ 4,694	\$ 7,062	110001	372563		1231	65,438
Family Court Counselor	2018a	Other	3	9	1	1	1.00	\$ 77,308	\$ 4,694	\$ 7,062	110001	372564		1231	77,308
Family Court Counselor	2018a	Other	3	9	1	1	1.00	\$ 75,053	\$ 4,694	\$ 7,062	110001	372564		1231	75,053
Family Court Counselor	2018a	Other	3	9	1	1	1.00	\$ 75,053	\$ 4,694	\$ 7,062	110001	372564		1231	75,053
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	1	1.00	\$ 88,886	\$ 5,743	\$ 8,634	110001	372561		1231	88,886
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	1	1.00	\$ 80,597	\$ 5,743	\$ 8,634	110001	372561		1231	80,597
Family Court Counselor Supervisor	2018c	Supervisor	4	7	1	1	1.00	\$ 92,039	\$ 5,743	\$ 8,634	110001	372562		1231	92,039
Family Court Counselor Supervisor	2018c	Supervisor	4	8	1	1	1.00	\$ 104,003	\$ 5,743	\$ 8,634	110001	372563		1231	104,003
Family Court Services Manager	1004	Manager	10	3	1	2	1.00	\$ 107,950	\$ 4,904	\$ 10,813	110001	372561		1231	107,950
Family Law Facilitator	2013	Other	10	1	1	2	0.48	\$ 126,032	\$ 8,070	\$ 12,118	110001	372551		1231	60,495
Family Law Facilitator	2013	Other	10	1	1	2	0.52	\$ 126,084	\$ 8,070	\$ 12,118	190100	372551	G-371058-1-14	1231	65,564
Human Resources Analyst II	5004a	Other	7	2	1	1	1.00	\$ 57,796	\$ 4,541	\$ 6,810	110001	371210		9300	57,796
Human Resources Analyst II	5004a	Other	7	2	1	1	1.00	\$ 62,891	\$ 5,221	\$ 7,833	110001	371210		9300	62,891
Human Resources Analyst II	5004a	Other	7	2	1	1	1.00	\$ 62,891	\$ 5,221	\$ 7,833	110001	371210		9300	62,891
Human Resources Analyst II	5004a	Other	7	2	1	3	1.00	\$ 56,011	\$ 4,541	\$ 6,810	110001	371210		9300	56,011
Human Resources Specialist	5005a	Other	7	2	0	1	1.00	\$ 68,278	\$ 4,541	\$ 6,810	110001	371220		9300	68,278
Human Resources Specialist	5005a	Other	7	2	0	1	1.00	\$ 68,278	\$ 4,541	\$ 6,810	110001	371220		9300	68,278
Human Resources Specialist	5005a	Other	7	2	0	1	1.00	\$ 68,278	\$ 4,541	\$ 6,810	110001	371220		9300	68,278
Human Resources Specialist	5005a	Other	7	2	0	1	1.00	\$ 68,278	\$ 4,035	\$ 5,925	110001	371210		9300	68,278
Human Resources Specialist	5005a	Other	7	2	0	1	1.00	\$ 68,278	\$ 4,035	\$ 5,925	110001	371210		9300	68,278
Independent Calendar Clerk	2004a	Other	1	2	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	371510		9500	60,301
Independent Calendar Clerk	2004a	Other	1	7	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373510		1231	60,301
Independent Calendar Clerk	2004a	Other	1	7	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	374510		1231	61,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	1	1.00	\$ 61,301	\$ 4,117	\$ 5,006	110001	374510		1231	61,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	372225		1100	58,856
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	3	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	9	1	1	1.00	\$ 61,606	\$ 4,117	\$ 5,006	110001	375510		1231	61,606
Independent Calendar Clerk (T)	2004a	Other	1	9	1	1	1.00	\$ 61,606	\$ 4,117	\$ 5,006	110001	375510		1231	61,606
Information Tech Support Supv	4004c	Supervisor	8	2	1	1	1.00	\$ 75,982	\$ 4,735	\$ 7,107	110001	371510		9500	75,982
Information Technology Manager	1004	Manager	10	2	1	2	1.00	\$ 115,111	\$ 4,904	\$ 10,813	110001	371510		9500	115,111

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Information Technology Manager	1004	Manager	10	1	1	2	1.00	\$ 108,242	\$ 4,904	\$ 10,813	110001	371510		9500	108,242
Information Technology Manager	1004	Manager	10	2	1	2	1.00	\$ 121,155	\$ 4,904	\$ 10,813	110001	371510		9500	121,155
Information Technology Specialist	4001a	Other	8	2	1	1	1.00	\$ 83,687	\$ 5,221	\$ 7,833	110001	371510		9500	83,687
Information Technology Specialist	4001a	Other	8	2	1	1	1.00	\$ 94,357	\$ 5,221	\$ 7,833	110001	371510		9500	94,357
Information Technology Specialist	4001a	Other	8	2	1	1	1.00	\$ 68,445	\$ 5,221	\$ 7,833	110001	371510		9500	68,445
Information Technology Specialist	4001a	Other	8	1	1	1	1.00	\$ 83,687	\$ 5,221	\$ 7,833	110001	371510		9500	83,687
Information Technology Specialist	4001a	Other	8	2	1	1	1.00	\$ 76,483	\$ 5,221	\$ 7,833	110001	371510		9500	76,483
Interpreter	2019d	Other	16	6	1	1	0.50	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	37,793
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	75,228
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 76,630	\$ 5,571	\$ 6,275	110001	371140		1320	76,630
Interpreter	2019d	Other	16	7	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	0.50	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	37,793
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	3	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	1	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	1	1	1	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	1	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	7	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	1	0.80	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	60,468
Interpreter	2019d	Other	16	8	1	1	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	1	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	7	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	1	0.50	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	37,793
IT Systems Engineer	4001b	Other	8	2	0	1	1.00	\$ 92,310	\$ 6,004	\$ 9,006	110001	371510		9500	92,310
IT Systems Engineer	4001b	Other	8	2	0	1	1.00	\$ 72,328	\$ 6,004	\$ 9,006	110001	371510		9500	72,328
IT Systems Engineer	4001b	Other	8	2	0	1	1.00	\$ 92,310	\$ 6,004	\$ 9,006	110001	371510		9500	92,310
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 72,328	\$ 6,004	\$ 9,006	110001	371510		9500	72,328

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
IT Systems Engineer	4001b	Other	8	1	1	1	1.00	\$ 96,382	\$ 6,004	\$ 9,006	110001	371510		9500	96,382
IT Systems Engineer	4001b	Other	8	2	1	4	1.00	\$ 94,357	\$ 6,004	\$ 9,006	110001	371510		9500	94,357
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 80,284	\$ 6,004	\$ 9,006	110001	371510		9500	80,284
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 92,310	\$ 6,004	\$ 9,006	110001	371510		9500	92,310
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 79,741	\$ 6,004	\$ 9,006	110001	371510		9500	79,741
IT Systems Engineer	4001b	Other	8	2	1	5	1.00	\$ 92,310	\$ 6,004	\$ 9,006	110001	371510		9500	92,310
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 108,492	\$ 6,004	\$ 9,006	110001	371510		9500	108,492
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 96,236	\$ 6,004	\$ 9,006	110001	371510		9500	96,236
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 72,328	\$ 6,004	\$ 9,006	110001	371510		9500	72,328
IT Systems Engineer	4001b	Other	8	2	1	1	1.00	\$ 96,382	\$ 6,004	\$ 9,006	110001	371510		9500	96,382
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 52,063	\$ 3,912	\$ 4,956	110001	371310		1100	52,063
Judicial Secretary	5007a	Other	5	7	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371320		1100	59,696
Judicial Secretary	5007a	Other	5	8	1	3	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	5	8	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	12	8	1	1	1.00	\$ 61,196	\$ 4,077	\$ 4,956	110001	371330		1100	61,196
Judicial Secretary	5007a	Other	5	9	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371340		1100	59,696
Jury Services Manager	5001a	Other	7	1	1	1	1.00	\$ 55,374	\$ 4,541	\$ 6,810	110001	372610		9100	55,374
Legal Services Manager	2010c	Other	10	1	1	2	1.00	\$ 134,927	\$ 8,070	\$ 12,118	110001	371610		1100	134,927
Litigation Attorney	2010b	Supervisor	9	1	1	1	1.00	\$ 101,059	\$ 8,070	\$ 12,118	110001	371610		1100	101,059
Materiel Specialist II	6001a	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372220		1330	45,560
Materiel Specialist II	6001a	Other	1	2	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372220		1330	45,560
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	8	1	3	1.00	\$ 43,573	\$ 2,985	\$ 3,782	110001	371110		9400	43,573
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 39,588	\$ 2,593	\$ 3,286	110001	371110		9400	39,588
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 42,302	\$ 2,985	\$ 3,782	110001	371110		9400	42,302
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371110		9400	45,560
Materiel Supervisor	6004c	Supervisor	2	1	1	1	1.00	\$ 61,481	\$ 4,741	\$ 6,004	110001	371110		9400	61,481
Paralegal	2011a	Other	1	3	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372551		1231	70,898
Paralegal	2011a	Other	1	3	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372551		1231	69,593
Paralegal	2011a	Other	1	1	1	1	0.19	\$ 69,593	\$ 4,753	\$ 5,777	110001	372551		1231	13,223
Paralegal	2011a	Other	1	1	1	1	0.81	\$ 69,593	\$ 4,753	\$ 5,777	190100	372551	G-371058-1-14	1231	56,370
Paralegal	2011a	Other	1	3	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372551		1231	69,593
Paralegal	2011a	Other	1	1	1	1	0.12	\$ 69,750	\$ 4,753	\$ 5,777	110001	372551		1231	8,370
Paralegal	2011a	Other	1	1	1	1	0.88	\$ 70,741	\$ 4,753	\$ 5,777	190100	372551	G-371058-1-14	1231	62,252
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372552		1231	70,898
Paralegal	2011a	Other	1	8	1	1	0.96	\$ 69,593	\$ 4,753	\$ 5,777	110001	372553		1231	66,809
Paralegal	2011a	Other	1	8	1	1	0.04	\$ 69,593	\$ 4,753	\$ 5,777	190100	372553	G-371058-1-14	1231	2,784
Paralegal	2011a	Other	1	8	1	1	0.98	\$ 69,593	\$ 4,753	\$ 5,777	110001	372553		1231	68,201
Paralegal	2011a	Other	1	8	1	1	0.02	\$ 69,593	\$ 4,753	\$ 5,777	190100	372553	G-371058-1-14	1231	1,392

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Paralegal	2011a	Other	1	9	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372554		1231	70,898
Paralegal	2011a	Other	1	9	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372554		1231	70,898
Paralegal - Confidential	2011a	Other	5	1	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	371610		1100	69,593
Payroll Supervisor	5009c	Supervisor	7	2	1	1	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	371210		9300	72,328
Pretrial Services Officer	2021a	Other	3	1	1	1	1.00	\$ 75,241	\$ 4,091	\$ 6,138	120008	372461		2120	75,241
Pretrial Services Officer	2021a	Other	3	1	1	1	1.00	\$ 58,349	\$ 4,091	\$ 6,138	120008	372461		2120	58,349
Pretrial Services Officer	2021a	Other	3	7	1	1	1.00	\$ 57,044	\$ 4,091	\$ 6,138	120008	372462		2120	57,044
Pretrial Services Officer	2021a	Other	3	8	1	1	1.00	\$ 67,923	\$ 4,091	\$ 6,138	120008	372463		2120	67,923
Pretrial Services Officer	2021a	Other	3	9	1	1	1.00	\$ 64,237	\$ 4,091	\$ 6,138	120008	372464		2120	64,237
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 64,639	\$ 4,560	\$ 5,777	110001	372571		1232	64,639
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 64,639	\$ 4,560	\$ 5,777	110001	372571		1232	64,639
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372571		1232	70,898
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372571		1232	70,898
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 68,581	\$ 4,560	\$ 5,777	110001	372571		1232	68,581
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 70,898	\$ 4,753	\$ 5,777	110001	372571		1232	70,898
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Procurement Contracting Spec.	6006c	Supervisor	8	2	1	1	1.00	\$ 79,532	\$ 4,867	\$ 7,297	110001	371110		9400	79,532
Senior Accountant	3001b	Other	8	2	0	1	1.00	\$ 69,489	\$ 4,422	\$ 6,632	110001	371110		9200	69,489
Senior Accountant	3001b	Other	8	2	0	1	1.00	\$ 69,489	\$ 4,422	\$ 6,632	110001	371110		9200	69,489
Senior Accountant	3001b	Other	8	2	1	1	1.00	\$ 74,375	\$ 4,422	\$ 6,632	110001	371110		9200	74,375
Senior Accountant	3001b	Supervisor	8	2	1	1	0.98	\$ 79,887	\$ 4,422	\$ 6,632	110001	371120		9200	78,289
Senior Accountant	3001b	Supervisor	8	2	1	1	0.02	\$ 79,887	\$ 4,422	\$ 6,632	120007	371120	O-371304	2110	1,598
Senior Accountant	3001b	Other	8	8	1	1	0.08	\$ 64,770	\$ 4,422	\$ 6,632	120007	374620		2110	5,182
Senior Accountant	3001b	Other	8	8	1	1	0.05	\$ 64,770	\$ 4,422	\$ 6,632	120007	374620	O-371304	2110	3,238
Senior Accountant	3001b	Other	8	8	1	4	0.87	\$ 64,770	\$ 4,422	\$ 6,632	110001	374620		9200	56,350
Senior Accountant	3001b	Other	2	9	1	1	0.94	\$ 72,934	\$ 4,422	\$ 6,632	110001	375620		9200	68,558
Senior Accountant	3001b	Other	2	9	1	1	0.05	\$ 72,934	\$ 4,422	\$ 6,632	120007	375620		2110	3,647
Senior Accountant	3001b	Other	2	9	1	1	0.01	\$ 72,934	\$ 4,422	\$ 6,632	120007	375620	O-371304	2110	729
Senior Administrative Analyst	2002b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,435	\$ 4,351	110001	374610		9100	52,409
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 94,357	\$ 5,221	\$ 7,833	110001	371110		9200	94,357
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 85,357	\$ 5,221	\$ 7,833	110001	371110		9100	85,357
Senior Administrative Analyst	5001b	Other	7	2	1	1	1.00	\$ 58,151	\$ 4,541	\$ 6,810	110001	371110		9200	58,151
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	0.50	\$ 81,954	\$ 5,221	\$ 7,833	180005	371430		1310	40,977
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	0.50	\$ 81,954	\$ 5,221	\$ 7,833	110001	371430		9100	40,977
Senior Administrative Analyst	5001b	Other	7	1	1	1	1.00	\$ 54,706	\$ 4,541	\$ 6,810	110001	371410		9100	54,706
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	1.00	\$ 86,151	\$ 5,221	\$ 7,833	110001	371310		1100	86,151
Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	\$ 83,979	\$ 5,221	\$ 7,833	110001	371510		9500	83,979
Senior Court Admin. Clerk - Conf.	5003b	Other	5	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	371310		1100	60,301
Senior Court Administrative Clerk	6007	Other	1	2	1	1	1.00	\$ 53,714	\$ 3,579	\$ 4,351	110001	371110		9400	53,714
Senior Court Administrative Clerk	2002b	Other	1	5	1	3	1.00	\$ 38,019	\$ 2,985	\$ 3,782	110001	372430		1211	38,019
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.79	\$ 60,301	\$ 4,117	\$ 5,006	110001	373620		9200	47,638
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.10	\$ 60,301	\$ 4,117	\$ 5,006	120007	373620		2110	6,030
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.11	\$ 60,301	\$ 4,117	\$ 5,006	120007	373620	O-371304	2110	6,633
Senior Court Administrative Clerk	5003a	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374210		1100	52,409
Senior Court Administrative Clerk	5003b	Other	1	8	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374610		9100	52,409
Senior Court Administrative Clerk	5003b	Other	1	1	1	1	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372210		1100	60,301
Senior Human Resources Analyst	5004b	Other	7	2	1	1	0.25	\$ 72,328	\$ 6,004	\$ 9,006	110001	371210		9300	18,082
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	1	1.00	\$ 108,492	\$ 6,004	\$ 9,006	110001	371210		9300	108,492

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	1	1.00	\$ 98,783	\$ 6,004	\$ 9,006	110001	371210		9300	98,783
Senior Materiel Specialist	6004b	Other	1	1	1	1	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9400	52,409
Senior Pretrial Services Officer	2021c	Supervisor	4	1	1	1	1.00	\$ 64,216	\$ 4,091	\$ 6,138	120008	372461		2120	64,216
Senior Pretrial Services Officer	2021c	Supervisor	4	1	1	1	1.00	\$ 78,227	\$ 4,796	\$ 7,192	120008	372461		2120	78,227
Senior Probate Examiner	2020c	Supervisor	2	4	1	1	1.00	\$ 65,233	\$ 4,741	\$ 6,004	110001	372571		1232	65,233
Special Projects Manager	1004	Manager	10	1	1	2	1.00	\$ 99,076	\$ 4,904	\$ 10,813	110001	372610		9100	99,076
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 83,207	\$ 5,930	\$ 10,667	110001	371610		1100	83,207
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 110,288	\$ 5,930	\$ 10,667	110001	371610		1100	110,288
Staff Attorney	2010a	Other	9	6	1	1	0.80	\$ 114,715	\$ 5,930	\$ 10,667	110001	371610		1100	91,772
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 125,781	\$ 5,930	\$ 10,667	110001	371610		1100	125,781
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 113,608	\$ 5,930	\$ 10,667	110001	371610		1100	113,608
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 77,235	\$ 5,930	\$ 10,667	110001	371610		1100	77,235
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 105,757	\$ 5,930	\$ 10,667	110001	371610		1100	105,757
Staff Attorney	2010a	Other	9	1	1	1	0.60	\$ 128,496	\$ 5,930	\$ 10,667	110001	371610		1100	77,097
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 118,202	\$ 5,930	\$ 10,667	110001	371610		1100	118,202
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 110,894	\$ 5,930	\$ 10,667	110001	371610		1100	110,894
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 95,255	\$ 5,930	\$ 10,667	110001	371610		1100	95,255
Staff Attorney	2010a	Other	9	4	1	1	1.00	\$ 109,975	\$ 5,930	\$ 10,667	110001	371610		1100	109,975
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 97,196	\$ 5,930	\$ 10,667	110001	371610		1100	97,196
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 84,940	\$ 5,930	\$ 10,667	110001	371610		1100	84,940
Staff Attorney	2010a	Other	9	6	1	1	0.80	\$ 119,350	\$ 5,930	\$ 10,667	110001	371610		1100	95,480
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 128,996	\$ 5,930	\$ 10,667	110001	371610		1100	128,996
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 89,262	\$ 5,930	\$ 10,667	110001	371610		1100	89,262
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 126,240	\$ 5,930	\$ 10,667	110001	371610		1100	126,240
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 92,394	\$ 5,930	\$ 10,667	110001	371610		1100	92,394
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 91,538	\$ 5,930	\$ 10,667	110001	371610		1100	91,538
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 121,730	\$ 5,930	\$ 10,667	110001	371610		1100	121,730
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 112,481	\$ 5,930	\$ 10,667	110001	371610		1100	112,481
Staff Attorney	2010a	Other	9	1	1	1	0.88	\$ 109,223	\$ 5,930	\$ 10,667	110001	371610		1100	96,116
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 101,059	\$ 5,930	\$ 10,667	110001	371610		1100	101,059
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 88,636	\$ 5,930	\$ 10,667	110001	371610		1100	88,636
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 83,520	\$ 5,930	\$ 10,667	110001	371610		1100	83,520
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371610		1100	128,496
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 84,105	\$ 5,930	\$ 10,667	110001	371610		1100	84,105
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 117,032	\$ 5,930	\$ 10,667	110001	371620		1100	117,032
Staff Attorney	2010a	Other	9	8	1	1	0.60	\$ 117,032	\$ 5,930	\$ 10,667	110001	371630		1100	70,219
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371630		1100	128,496
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 127,410	\$ 5,930	\$ 10,667	110001	371630		1100	127,410
Staff Attorney	2010a	Other	9	8	1	4	1.00	\$ 87,696	\$ 5,930	\$ 10,667	110001	371630		1100	87,696
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 121,710	\$ 5,930	\$ 10,667	110001	371630		1100	121,710
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 77,987	\$ 5,930	\$ 10,667	110001	371630		1100	77,987
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 116,677	\$ 5,930	\$ 10,667	110001	371630		1100	116,677
Staff Attorney	2010a	Other	9	9	1	1	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371640		1100	128,496
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 87,550	\$ 5,930	\$ 10,667	110001	372561		1231	87,550
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 89,325	\$ 5,930	\$ 10,667	110001	372561		1231	89,325
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 91,162	\$ 5,930	\$ 10,667	110001	372551		1231	91,162
Staff Attorney	2010a	Other	9	1	1	1	0.05	\$ 95,735	\$ 5,930	\$ 10,667	110001	372551		1231	4,787
Staff Attorney	2010a	Other	9	1	1	1	0.95	\$ 95,735	\$ 5,930	\$ 10,667	190100	372551	G-371058-1-14	1231	90,948
Staff Attorney	2010a	Other	9	3	1	4	1.00	\$ 92,488	\$ 5,930	\$ 10,667	110001	372551		1231	92,488
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 95,881	\$ 5,930	\$ 10,667	110001	372551		1231	95,881
Staff Attorney	2010a	Other	9	3	1	3	1.00	\$ 86,840	\$ 5,930	\$ 10,667	110001	372551		1231	86,840
Staff Attorney	2010a	Other	9	1	1	1	0.58	\$ 85,170	\$ 5,930	\$ 10,667	110001	372551		1231	49,398

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	1	1	1	0.42	\$ 85,170	\$ 5,930	\$ 10,667	190100	372551	G-371058-1-14	1231	35,771
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 103,627	\$ 5,930	\$ 10,667	110001	372552		1231	103,627
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 99,786	\$ 5,930	\$ 10,667	110001	372552		1231	99,786
Staff Attorney	2010a	Other	9	8	1	1	0.50	\$ 99,457	\$ 5,930	\$ 10,667	110001	372553		1231	49,728
Staff Attorney	2010a	Other	9	8	1	1	0.50	\$ 99,457	\$ 5,930	\$ 10,667	190100	372553	G-371058-1-14	1231	49,728
Staff Attorney	2010a	Other	9	8	1	1	0.70	\$ 100,595	\$ 5,930	\$ 10,667	110001	372553		1231	70,416
Staff Attorney	2010a	Other	9	8	1	1	0.30	\$ 100,073	\$ 5,930	\$ 10,667	190100	372553	G-371058-1-14	1231	30,022
Staff Attorney	2010a	Other	9	8	1	1	0.74	\$ 100,730	\$ 5,930	\$ 10,667	110001	372553		1231	74,540
Staff Attorney	2010a	Other	9	8	1	1	0.26	\$ 100,104	\$ 5,930	\$ 10,667	190100	372553	G-371058-1-14	1231	26,027
Staff Attorney	2010a	Other	9	8	1	1	0.56	\$ 101,602	\$ 5,930	\$ 10,667	110001	372553		1231	56,897
Staff Attorney	2010a	Other	9	8	1	1	0.44	\$ 101,602	\$ 5,930	\$ 10,667	190100	372553	G-371058-1-14	1231	44,705
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 71,430	\$ 5,930	\$ 10,667	110001	372553		1231	71,430
Staff Attorney	2010a	Other	9	9	1	3	1.00	\$ 78,759	\$ 5,930	\$ 10,667	110001	372554		1231	78,759
Staff Attorney	2010a	Other	9	9	1	1	1.00	\$ 99,107	\$ 5,930	\$ 10,667	110001	372554		1231	99,107
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 67,672	\$ 4,541	\$ 6,810	110001	371220		9300	67,672
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 82,038	\$ 4,541	\$ 6,810	110001	371220		9300	82,038
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 57,441	\$ 4,541	\$ 6,810	110001	371220		9300	57,441
Student Worker	5999	Other	11	1	1	6	0.50	\$ 25,662	\$ 1,574	\$ 3,326	180005	371430		1310	12,831
Student Worker	5999	Other	11	1	1	6	0.50	\$ 22,195	\$ 1,574	\$ 3,326	180005	371430		1310	11,098
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	180005	371430		1310	11,651
Student Worker	5999	Other	11	1	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	371410		9100	12,215
Student Worker	5999	Other	11	1	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	371410		9100	12,215
Student Worker	5999	Other	11	1	0	6	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Student Worker	5999	Other	11	1	0	6	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Student Worker	5999	Other	11	1	0	6	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372461		2120	11,651
Student Worker	5999	Other	11	1	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120008	372461		2120	12,215
Student Worker	5999	Other	11	1	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120008	372461		2120	12,215
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372461		2120	11,651
Student Worker	5999	Other	11	1	1	6	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Student Worker	5999	Other	11	7	1	6	0.50	\$ 21,110	\$ 1,574	\$ 3,326	120008	372462		2120	10,555
Student Worker	5999	Other	11	7	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372462		2120	11,651
Student Worker	5999	Other	11	7	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372462		2120	11,651
Student Worker	5999	Other	11	7	1	6	0.50	\$ 34,577	\$ 1,574	\$ 3,326	120008	372462		2120	17,289
Student Worker	5999	Other	11	8	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120008	372463		2120	12,215
Student Worker	5999	Other	11	8	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120008	372463		2120	12,215
Student Worker	5999	Other	11	8	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372463		2120	11,651
Student Worker	5999	Other	11	8	1	6	0.50	\$ 21,110	\$ 1,574	\$ 3,326	120008	372463		2120	10,555
Student Worker	5999	Other	11	9	1	6	0.50	\$ 25,662	\$ 1,574	\$ 3,326	120008	372464		2120	12,831
Student Worker	5999	Other	11	9	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372464		2120	11,651
Student Worker	5999	Other	11	9	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120008	372464		2120	12,215
Student Worker	5999	Other	11	7	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	373410		1212	11,651
Student Worker	5999	Other	11	8	1	6	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	374410		1212	11,098
Student Worker	5999	Other	11	8	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	374510		1231	12,215
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	372410		1212	11,651
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	372410		1212	11,651
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	190100	372540	G-371059-1-14	1231	11,651
Student Worker	5999	Other	11	1	1	6	0.50	\$ 23,302	\$ 1,574	\$ 3,326	190100	372540	G-371059-1-14	1231	11,651
Student Worker	5999	Other	11	9	1	6	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	375610		9100	12,215
Superior Court Secretary	2002b	Other	1	9	1	1	1.00	\$ 45,560	\$ 2,985	\$ 3,782	110001	375610		9100	45,560
Superior Court Secretary	5006a	Other	5	8	1	1	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	374610		9100	59,696
Supervising Systems Analyst	4001c	Supervisor	8	2	1	5	1.00	\$ 92,310	\$ 6,004	\$ 9,006	110001	371510		9500	92,310

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Supervising Systems Analyst	4001c	Supervisor	8	1	1	1	1.00	\$ 103,690	\$ 6,004	\$ 9,006	110001	371510		9500	103,690
System Architect	4001b	Other	8	2	0	1	1.00	\$ 83,687	\$ 6,004	\$ 9,006	110001	371510		9500	83,687
System Architect	4001b	Other	8	2	1	1	1.00	\$ 97,050	\$ 6,004	\$ 9,006	110001	371510		9500	97,050
System Architect	4001b	Other	8	2	1	1	1.00	\$ 96,236	\$ 6,004	\$ 9,006	110001	371510		9500	96,236
System Architect	4001b	Other	8	2	1	1	1.00	\$ 82,643	\$ 6,004	\$ 9,006	110001	371510		9500	82,643
Systems Engineering Specialist	4002	Other	8	2	1	1	1.00	\$ 96,236	\$ 6,004	\$ 9,006	110001	371510		9500	96,236
Technical Systems Specialist II	4004a	Other	8	1	0	1	1.00	\$ 62,034	\$ 4,035	\$ 5,925	110001	371510		9500	62,034
Technical Systems Specialist II	4004a	Other	8	9	1	1	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	5	1.00	\$ 59,090	\$ 4,035	\$ 5,925	110001	371510		9500	59,090
Technical Systems Specialist II	4004a	Other	8	8	1	1	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 57,775	\$ 4,035	\$ 5,925	110001	371510		9500	57,775
Technical Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	7	1	1	1.00	\$ 53,599	\$ 4,035	\$ 5,925	110001	371510		9500	53,599
Technical Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	5	1	1	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 59,466	\$ 4,035	\$ 5,925	110001	371510		9500	59,466
Technical Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	5	1.00	\$ 62,034	\$ 4,035	\$ 5,925	110001	371510		9500	62,034
Totals ----->							1,298.89								\$ 82,696,935

Facility Table FY 2014-15

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Courthouse
2	2	Hall of Justice
3	3	Family Court
4	4	Madge Bradley Building
5	5	Kearny Mesa Court (Traffic Facility)
6	6	Juvenile Court
7	7	East County Regional Center
8	8	North County Regional Center
9	9	South County Regional Center
10		
11		
12		
13		
14		

Retirement Benefits

FY 2014-15

Superior Court - San Diego			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	SDCERA Tier A	42.413%	7.000%	49.413%
2	3702	SDCERA Tier A	42.413%	9.500%	51.913%
3	3703	SDCERA Tier B	42.413%	3.500%	45.913%
4	3704	SDCERA Tier B	42.413%	0.000%	42.413%
5	3705	SDCERA Tier C	36.633%	0.000%	36.633%
6	3706	Temporary Help	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2014-15**

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Rep. Classes - Non-Supervisors	Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.190%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Transit	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 6,945	\$ -	\$ 6,945	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 8,894	\$ -	\$ 8,894	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA	\$ -	\$ -	\$ -	\$ 8,507	\$ -	\$ 8,507	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -	\$ -	\$ -	\$ 7,598	\$ -	\$ 7,598	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Secretary Classes	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 7,925	\$ -	\$ 7,925	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 10,256	\$ -	\$ 10,256	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Confidential	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 7,921	\$ -	\$ 7,921	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Administrative	Admin. Support Unit	N/A	\$ -	\$ -	\$ -	\$ 8,885	\$ -	\$ 8,885	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 8,940	\$ -	\$ 8,940	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Executive	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 10,503	\$ -	\$ 10,503	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Non-Represented	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 7,878	\$ -	\$ 7,878	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ 7,710	\$ -	\$ 7,710	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 6,799	\$ -	\$ 6,799	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 5,280	\$ -	\$ 5,280	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -	\$ -	\$ -	\$ 6,897	\$ -	\$ 6,897	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ 5,650	\$ -	\$ 5,650	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - San Diego

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Don't Know				10/1/2014	0.00%
2	Represented Classes - Supervisors	2	Don't Know				10/1/2014	0.00%
3	Prof. Classes - Non-Supervisors	3	Don't Know				10/1/2014	0.00%
4	Supervisors - Non-Confidential	4	Don't Know				10/1/2014	0.00%
5	Secretary Classes	5	Don't Know				10/1/2014	0.00%
6	Special - Executive Secretary	6	Don't Know				10/1/2014	0.00%
7	Confidential	7	Don't Know				10/1/2014	0.00%
8	Administrative	8	Don't Know				10/1/2014	0.00%
9	Attorneys	9	Don't Know				10/1/2014	0.00%
10	Executive	10	Don't Know				10/1/2014	0.00%
11	Non-Represented	11	Don't Know				10/1/2014	0.00%
12	Special - Judicial Secretary (T)	12	Don't Know				10/1/2014	0.00%
13	Special - Court Reporters (T)	13	Don't Know				10/1/2014	0.00%
14	Rep. Classes - Probate	14	Don't Know				10/1/2014	0.00%
15	Exhibits Custodian Coordinator	15	Don't Know				10/1/2014	0.00%
16	Interpreter	16	Don't Know				10/1/2014	0.00%
17	Rep. Classes - Court Reporters	17	Don't Know				10/1/2014	0.00%