

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Merced
County Number
(for AOC Use): 24

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Karen Bettencourt
Contact's Phone: 209-725-4159
E-mail Address: Karen.Bettencourt@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
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E-mail Address: Keri.Brasil@mercedcourt.org

Schedule 7A FY 2014-15

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 6,426,074.75
OASDI & Medicare	\$ 486,132.63
Retirement	\$ 3,095,547.67
Deferred Compensation	\$ -
Workers' Compensation	\$ 121,379.45
Health Insurance	\$ 1,736,969.94
Other Insurance	\$ 74,624.79
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,289.76
Total Salary and Benefit Budget	\$ 11,947,018.99

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Asst I	5002	Other	1	1	1	2	1.00	\$ 35,224	\$ 2,765	\$ 3,366	110001	241200		9400	35,224
Administrative Asst I	5002	Other	1	1	1	2	1.00	\$ 38,292	\$ 2,765	\$ 3,366	110001	241200		9400	38,292
Calendar Manager	1004	Manager	2	1	1	1	1.00	\$ 72,718	\$ 5,177	\$ 6,299	110001	241200		9400	72,718
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 87,597	\$ 7,225	\$ 8,781	110001	241200		9200	87,597
Child Custody Counselor	2018a	Other	1	1	1	2	0.50	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1232	59,592
Child Custody Counselor	2018a	Other	1	1	1	2	0.50	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1232	59,592
Child Custody Counselor	2018a	Other	1	1	1	2	0.50	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1232	59,592
Child Custody Counselor	2018a	Other	1	1	1	2	0.20	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1232	23,837
Commissioner	2014	Other	4	1	1	2	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	241200		1100	154,098
Commissioner	2014	Other	4	1	1	2	0.40	\$ 154,098	\$ 12,842	\$ 12,842	110001	241200		1100	61,639
Commissioner	2014	Other	4	1	1	2	0.60	\$ 154,098	\$ 12,842	\$ 12,842	190100	241200	G-241059-1-14	1100	92,459
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 168,000	\$ 11,667	\$ 14,000	110001	241200		9100	168,000
Court Financial Analyst	3005a	Supervisor	2	1	1	2	1.00	\$ 59,143	\$ 4,694	\$ 5,710	110001	241200		9200	59,143
Court Interpreter II	2019d	Other	5	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	242150		1320	73,112
Court Interpreter II	2019d	Other	5	1	1	2	0.80	\$ 81,349	\$ 5,743	\$ 6,093	110001	242150		1320	65,079
Court Interpreter II	2019d	Other	5	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	242150		1320	73,112
Court Interpreter II	2019d	Other	5	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	242150		1320	73,112
Court Investigator	2017a	Other	2	1	1	2	1.00	\$ 61,264	\$ 4,361	\$ 5,306	110001	242300		1232	61,264
Court Investigator	2017a	Other	2	1	1	2	1.00	\$ 52,878	\$ 4,361	\$ 5,306	110001	242300		1232	52,878
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,704	\$ 2,198	\$ 2,671	110001	242110		1220	26,704
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 27,144	\$ 2,198	\$ 2,671	110001	242120		1212	27,144
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,649	\$ 2,198	\$ 2,671	110001	242140		1211	26,649
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,594	\$ 2,198	\$ 2,671	110001	242120		1212	26,594
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,594	\$ 2,198	\$ 2,671	110001	242110		1220	26,594
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,759	\$ 2,198	\$ 2,671	110001	242120		1212	26,759
Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	\$ 26,484	\$ 2,198	\$ 2,671	110001	242200		9400	26,484
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,484	\$ 2,198	\$ 2,671	110001	242120		1212	26,484
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 26,374	\$ 2,198	\$ 2,671	110001	242300		1231	26,374
Court Processing Clerk I/II	2002a	Other	1	1	0	3	1.00	\$ 32,053	\$ 2,198	\$ 2,948	110001	242120		1212	32,053
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242120		1212	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,387	\$ 2,423	\$ 2,948	110001	242120		1212	32,387
Court Processing Clerk II	2002a	Other	1	1	1	2	0.49	\$ 34,026	\$ 2,423	\$ 2,948	110001	242300	M-2402-114	1231	16,673
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242110		1220	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242120		1212	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,387	\$ 2,423	\$ 2,948	110001	242120		1212	32,387
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242200		9400	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,387	\$ 2,423	\$ 2,948	110001	242140		1211	32,387
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,381	\$ 2,423	\$ 2,948	110001	242300		1231	8,845
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242200		9400	35,381
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,026	\$ 2,423	\$ 2,948	110001	242200		9400	34,026
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,359	\$ 2,423	\$ 2,948	110001	242120		1212	35,359
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242150		1330	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,381	\$ 2,423	\$ 2,948	110001	242300		1231	8,845
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242120		1212	35,381
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242200		9400	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,026	\$ 2,423	\$ 2,948	110001	242110		1220	34,026
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242140		1211	35,381
Court Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 33,956	\$ 2,423	\$ 2,948	110001	242400		1234	33,956
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,387	\$ 2,423	\$ 2,948	110001	242300		1231	8,097
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242120		1212	35,381
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,407	\$ 2,423	\$ 2,948	110001	242200		9400	32,407
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,407	\$ 2,423	\$ 2,948	110001	242120		1212	32,407

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,047	\$ 2,423	\$ 2,948	110001	242150		1330	34,047
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,407	\$ 2,423	\$ 2,948	110001	242200		9400	32,407
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,047	\$ 2,423	\$ 2,948	110001	242110		1220	34,047
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 33,956	\$ 2,423	\$ 2,948	110001	242140		1211	33,956
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,407	\$ 2,423	\$ 2,948	110001	242300		1231	8,102
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242110		1220	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,320	\$ 2,423	\$ 2,948	110001	242110		1220	32,320
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,039	\$ 2,423	\$ 2,948	110001	242120		1212	32,039
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242120		1212	35,381
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,047	\$ 2,423	\$ 2,948	110001	242200		9400	34,047
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 30,851	\$ 2,423	\$ 2,948	110001	242300		1231	7,713
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,359	\$ 2,423	\$ 2,948	110001	242140		1211	35,359
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	242110		1220	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,047	\$ 2,423	\$ 2,948	110001	242140		1211	34,047
Court Processing Clerk II	2002a	Other	1	1	1	2	0.51	\$ 34,026	\$ 2,423	\$ 2,948	190100	242300	G-241058-1-14	1231	17,353
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 35,381	\$ 2,423	\$ 2,948	190100	242300	G-241059-1-14	1231	26,536
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 35,381	\$ 2,423	\$ 2,948	190100	242300	G-241059-1-14	1231	26,536
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,387	\$ 2,423	\$ 2,948	190100	242300	G-241059-1-14	1231	24,290
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,407	\$ 2,423	\$ 2,948	190100	242300	G-241059-1-14	1231	24,305
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 30,851	\$ 2,423	\$ 2,948	190100	242300	G-241059-1-14	1231	23,138
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 59,514	\$ 4,448	\$ 5,410	110001	241200		1100	59,514
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 59,514	\$ 4,448	\$ 5,410	110001	241200		1100	59,514
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,917	\$ 4,448	\$ 5,410	110001	241200		1100	64,917
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,917	\$ 4,448	\$ 5,410	110001	241200		1100	64,917
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,917	\$ 4,448	\$ 5,410	110001	241200		1100	64,917
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,917	\$ 4,448	\$ 5,410	110001	241200		1100	64,917
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 64,917	\$ 4,448	\$ 5,410	110001	241200		1100	64,917
Court System Administrator	4002	Other	2	1	1	2	1.00	\$ 47,969	\$ 4,032	\$ 4,905	110001	241100		9500	47,969
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 32,921	\$ 2,543	\$ 3,097	110001	241200		1100	32,921
Courtroom Clerk I/II	2003a	Other	1	1	0	3	1.00	\$ 38,085	\$ 2,543	\$ 3,333	110001	241200		1100	38,085
Courtroom Clerk I/II	2003a	Other	1	1	0	3	1.00	\$ 38,085	\$ 2,543	\$ 3,333	110001	241200		1100	38,085
Courtroom Clerk I/II	2003a	Other	1	1	0	3	1.00	\$ 38,085	\$ 2,543	\$ 3,333	110001	241200		1100	38,085
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	0.15	\$ 38,243	\$ 2,739	\$ 3,333	110001	241200		1100	5,737
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,867	\$ 2,739	\$ 3,333	110001	241200		1100	34,867
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 38,482	\$ 2,739	\$ 3,333	110001	241200		1100	38,482
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 38,482	\$ 2,739	\$ 3,333	110001	241200		1100	38,482
Courtroom Clerk II	2003a	Other	1	1	1	2	0.15	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	6,000
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 38,482	\$ 2,739	\$ 3,333	110001	241200		1100	38,482
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,783	\$ 2,739	\$ 3,333	110001	241200		1100	36,783
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,233	\$ 2,739	\$ 3,333	110001	241200		1100	36,233
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,557	\$ 2,739	\$ 3,333	110001	241200		1100	36,557
Courtroom Clerk II	2003a	Other	2	1	1	2	0.85	\$ 38,243	\$ 2,739	\$ 3,333	190100	241200	G-241059-1-14	1100	32,507
Courtroom Clerk II	2003a	Other	1	1	1	2	0.85	\$ 39,998	\$ 2,739	\$ 3,333	190100	241200	G-241059-1-14	1100	33,999

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Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Executive Assistant	5006b	Other	2	1	1	2	1.00	\$ 44,719	\$ 3,448	\$ 4,193	110001	241200		9400	44,719
Executive Assistant	5006b	Other	2	1	1	2	1.00	\$ 50,315	\$ 3,448	\$ 4,193	110001	241200		9400	50,315
Family Court Svcs Director	2018c	Supervisor	2	1	1	3	0.75	\$ 86,278	\$ 5,909	\$ 7,190	110001	242300		1231	64,709
Finance Clerk	5999	Other	1	1	1	4	0.45	\$ 42,390	\$ 2,905	\$ 3,533	110001	241200		9200	19,076
Finance Clerk	5999	Other	1	1	1	4	0.45	\$ 42,390	\$ 2,905	\$ 3,533	120007	241200		2110	19,076
Finance Clerk	3003a	Other	1	1	1	2	1.00	\$ 39,501	\$ 2,905	\$ 3,533	110001	241200		9200	39,501
Human Resource Technician	5004a	Other	2	1	1	3	1.00	\$ 40,205	\$ 3,158	\$ 3,839	110001	241200		9300	40,205
Human Resources Analyst	5005a	Other	2	1	1	2	1.00	\$ 58,673	\$ 4,694	\$ 5,710	110001	241200		9300	58,673
Human Resources Analyst II	5004b	Manager	2	1	1	2	1.00	\$ 65,236	\$ 5,177	\$ 6,299	110001	241200		9300	65,236
Interpreter Pro Tempro	2019e	Other	6	1	1	4	1.00	\$ 68,910	\$ 5,743	\$ 5,743	110001	242150		1320	68,910
Interpreter Pro Tempro	2019e	Other	6	1	1	4	1.00	\$ 68,910	\$ 5,743	\$ 5,743	110001	242150		1320	68,910
Interpreter Pro Tempro	2019e	Other	6	1	1	4	1.00	\$ 68,910	\$ 5,743	\$ 5,743	110001	242150		1320	68,910
Interpreter Pro Tempro	2019e	Other	6	1	1	4	1.00	\$ 68,910	\$ 5,743	\$ 5,743	110001	242150		1320	68,910
Interpreter Pro Tempro	2019e	Other	1	1	0	3	1.00	\$ 34,715	\$ 2,893	\$ 2,893	110001	242150		1320	34,715
IT Director	1003	Manager	2	1	1	3	1.00	\$ 100,339	\$ 6,880	\$ 8,362	110001	241100		9500	100,339
Operation Manager	1004	Manager	2	1	1	2	1.00	\$ 75,587	\$ 5,177	\$ 6,299	110001	241200		9400	75,587
Project Specialist	2029a	Other	2	1	1	2	1.00	\$ 42,390	\$ 2,905	\$ 3,533	110001	241200		9400	42,390
Self Help/FLF Attorney	2002a	Other	2	1	1	4	0.22	\$ 171,600	\$ 14,300	\$ 14,300	110001	241200	M-2402-114	1100	37,752
Self Help/FLF Attorney	2002a	Other	2	1	1	4	0.15	\$ 171,600	\$ 14,300	\$ 14,300	110001	241200	M-2402-114	1100	25,740
Self Help/FLF Attorney	2002a	Other	2	1	1	4	0.23	\$ 171,600	\$ 14,300	\$ 14,300	190100	241200	G-241058-1-14	1100	39,468
Self Help/FLF Attorney	2002a	Other	2	1	1	4	0.15	\$ 171,600	\$ 14,300	\$ 14,300	190100	241200	G-241058-1-14	1100	25,740
Small Claims Advisory	5999	Other	1	1	1	4	0.10	\$ 38,568	\$ 3,214	\$ 3,214	120003	242130		2120	3,857
Small Claims Advisory	5999	Other	1	1	1	4	0.15	\$ 61,572	\$ 5,131	\$ 5,131	120003	242130		2120	9,236
Small Claims Advisory	5999	Other	1	1	1	4	0.20	\$ 38,568	\$ 3,214	\$ 3,214	120003	242130		2120	7,714
SR Court Processing Clerk	2002a	Other	2	1	1	2	1.00	\$ 38,860	\$ 2,905	\$ 3,533	110001	242110		1220	38,860
SR Court Processing Clerk	2002a	Other	2	1	1	2	0.10	\$ 42,390	\$ 2,905	\$ 3,533	110001	242300		1231	4,239
SR Court Processing Clerk	2002a	Other	2	1	1	2	1.00	\$ 34,861	\$ 2,905	\$ 3,533	110001	242120		1212	34,861
SR Court Processing Clerk	2002a	Other	2	1	1	2	0.90	\$ 42,390	\$ 2,905	\$ 3,533	190100	242300	G-241059-1-14	1231	38,151
SR Court Processing Clerk	2003a	Other	2	3	1	2	1.00	\$ 36,989	\$ 2,905	\$ 3,533	110001	242200		9400	36,989
SR Court Processing Clerk	2003a	Other	2	1	1	2	1.00	\$ 42,390	\$ 2,905	\$ 3,533	110001	242140		1211	42,390
SR Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 68,182	\$ 4,670	\$ 5,682	110001	241200		1100	68,182
SR Courtroom Clerk	2002b	Other	2	1	1	1	1.00	\$ 44,741	\$ 3,066	\$ 3,728	110001	241200		1100	44,741
SR Courtroom Clerk	2002b	Other	2	1	1	2	1.00	\$ 41,004	\$ 3,066	\$ 3,728	110001	241200		1100	41,004
SR Finance Clerk	3002b	Other	2	1	1	3	1.00	\$ 43,093	\$ 3,482	\$ 4,235	110001	241200		9200	43,093
Staff Attorney III	2010a	Other	2	1	1	2	1.00	\$ 103,827	\$ 7,121	\$ 8,653	110001	241200		1100	103,827
Staff Attorney III	2010a	Other	2	1	1	2	1.00	\$ 91,953	\$ 7,121	\$ 8,653	110001	241200		1100	91,953
Supv Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 51,092	\$ 3,820	\$ 4,647	110001	242110		1220	51,092
Supv Court Clerk	2001c	Supervisor	2	1	1	1	0.70	\$ 51,092	\$ 3,820	\$ 4,647	110001	242300		1231	35,764
Supv Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 51,092	\$ 3,820	\$ 4,647	110001	241200		1100	51,092
Supv Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 48,654	\$ 3,820	\$ 4,647	110001	242120		1212	48,654
Supv Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 55,765	\$ 3,820	\$ 4,647	110001	242140		1211	55,765
Supv Court Clerk	2001c	Supervisor	2	3	1	2	1.00	\$ 51,092	\$ 3,820	\$ 4,647	110001	242200		9400	51,092
Supv Court Clerk	2001c	Supervisor	2	1	1	1	0.30	\$ 51,092	\$ 3,820	\$ 4,647	190100	242300	G-241059-1-14	1231	15,327
System Network Administrator	4002	Other	2	1	1	2	1.00	\$ 57,203	\$ 4,032	\$ 4,905	110001	241100		9500	57,203
Technology Analyst II	4001c	Other	2	1	1	3	1.00	\$ 75,587	\$ 5,177	\$ 6,299	110001	241100		9500	75,587
Technology Technician	4004a	Other	1	1	1	2	1.00	\$ 50,565	\$ 3,604	\$ 4,382	110001	241100		9500	50,565
Totals ----->							129.35								\$ 6,426,075

Facility Table FY 2014-15

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
4		
5		
6		
7		
8		

Retirement Benefits

FY 2014-15

Superior Court - Merced			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	54.450%	0.000%	54.450%
2	2	Tier 2 MCERA	52.250%	0.000%	52.250%
3	3	Tier 4 MCERA	49.170%	0.000%	49.170%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Interns	Extra Help	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-Time Permanent	Part-Time Permanent	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Employees Level A	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LTD	Phone Allowance	EAP	Life/AD&D	STD	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 12,778	\$ 888	\$ 191	\$ -	\$ -	\$ 13,857	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 2	\$ -	\$ -	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 12,778	\$ 888	\$ 191	\$ -	\$ -	\$ 13,857	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 30	\$ 8	\$ 8	\$ -	\$ -
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Professional Unit	N/A	\$ 12,778	\$ 888	\$ 191	\$ -	\$ -	\$ 13,857	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ 420	\$ 30	\$ 9	\$ 17	\$ -	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 12,778	\$ 888	\$ 191	\$ -	\$ -	\$ 13,857	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 12,778	\$ 888	\$ 191	\$ -	\$ -	\$ 13,857	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ 1,200	\$ 30	\$ 14	\$ 17	\$ -	\$ -

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Don't Know				12/31/2014	0.00%
2	Unrepresented Employees Levels B-E	2	Don't Know				12/31/2014	0.00%
3	Interns	3	No					0.00%
4	Commissioners	4	No					0.00%
5	Court Interpreters	5	No					0.00%
6	Court Interpreters - IPT	6	No					0.00%
7	Part-Time Permanent	7	No					0.00%
8	Unrepresented Employees Level A	8	Don't Know				12/31/2014	0.00%