

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Mariposa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Mariposa
County Number
(for AOC Use): 22

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse
Contact's Phone: (209) 966-6984
E-mail Address: cbusse@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse
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Schedule 7A FY 2014-15

Superior Court - Mariposa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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**Schedule 7A
FY 2014-15**

Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 673,069.00
OASDI & Medicare	\$ 49,577.95
Retirement	\$ 180,317.00
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,030.40
Health Insurance	\$ 89,794.11
Other Insurance	\$ 7,102.73
Other Benefits (Salary Driven and Non Salary Driven)	\$ 53,920.80
Total Salary and Benefit Budget	\$ 1,062,811.98

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Mariposa

Superior Court - Mariposa
22

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Admin Assistant	5002	Other	2	2	1	1	0.15	\$ 38,095	\$ 2,612	\$ 3,175	110001	221000		9200	5,714
Admin Assistant	5002	Other	2	2	1	1	0.45	\$ 38,095	\$ 2,612	\$ 3,175	110001	221000		9400	17,143
Commissioner	2014	Other	3	1	1	3	0.12	\$ 154,180	\$ 12,848	\$ 12,848	190100	221000	G-221059-1-14	1100	18,502
Commissioner	2014	Other	3	1	1	3	0.08	\$ 154,180	\$ 12,848	\$ 12,848	110001	221000		1100	12,334
Court Clerk I	2001a	Other	1	1	1	2	1.00	\$ 30,048	\$ 2,271	\$ 2,761	110001	221000		1211	30,048
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 32,519	\$ 2,458	\$ 2,988	120007	221000		2110	32,519
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 34,147	\$ 2,458	\$ 2,988	120007	221000		2110	34,147
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1100	3,585
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1212	32,268
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1100	3,585
Court Clerk II	2001a	Other	1	1	1	1	0.40	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1212	14,341
Court Clerk II	2001a	Other	1	1	1	1	0.30	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1233	10,756
Court Clerk II	2001a	Other	1	1	1	1	0.20	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1234	7,171
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 35,853	\$ 2,458	\$ 2,988	190100	221000	G-221059-1-14	1231	17,927
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 35,853	\$ 2,458	\$ 2,988	110001	221000		1231	17,927
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 38,542	\$ 2,458	\$ 2,988	110001	221000		1100	3,854
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 38,542	\$ 2,458	\$ 2,988	110001	221000		1212	34,688
Court Clerk III	2001b	Other	1	1	1	1	0.10	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1100	3,963
Court Clerk III	2001b	Other	1	1	1	1	0.70	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1220	27,738
Court Clerk III	2001b	Other	1	1	1	1	0.20	\$ 39,626	\$ 2,717	\$ 3,302	110001	221000		1232	7,925
Court Executive Officer	1001	Manager	2	2	1	1	0.50	\$ 84,390	\$ 7,032	\$ 7,032	110001	221000		9100	42,195
Court Executive Officer	1001	Manager	2	2	1	1	0.40	\$ 84,390	\$ 7,032	\$ 7,032	110001	221000		9200	33,756
Court Executive Officer	1001	Manager	2	2	1	1	0.10	\$ 84,390	\$ 7,032	\$ 7,032	110001	221000		9300	8,439
Court Reporter	2006a	Other	1	1	1	1	0.06	\$ 58,228	\$ 4,401	\$ 5,350	190100	221000	G-221059-1-14	1100	3,494
Court Reporter	2006a	Other	1	1	1	1	0.74	\$ 58,228	\$ 4,401	\$ 5,350	110001	221000		1100	43,089
Court Reporter	2006a	Other	1	1	0	1	0.20	\$ 58,228	\$ 4,401	\$ 5,350	110001	221000		1100	11,646
Court Supervisor	2028	Supervisor	2	1	1	1	0.70	\$ 61,137	\$ 4,401	\$ 5,350	110001	221000		1310	42,796
Court Supervisor	2028	Supervisor	2	1	1	1	0.15	\$ 61,137	\$ 4,401	\$ 5,350	110001	221000		1320	9,171
Court Supervisor	2028	Supervisor	2	1	1	1	0.15	\$ 61,137	\$ 4,401	\$ 5,350	110001	221000		1330	9,171
Executive Assistant	5001a	Other	2	2	1	1	0.40	\$ 64,195	\$ 4,401	\$ 5,350	110001	221000		9200	25,678
Executive Assistant	5001a	Other	2	2	1	1	0.60	\$ 64,195	\$ 4,401	\$ 5,350	110001	221000		9400	38,517
Systems Analyst	4001a	Other	2	1	1	1	1.00	\$ 68,985	\$ 4,966	\$ 6,036	110001	221000		9500	68,985

Facility Table FY 2014-15

Superior Court - Mariposa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
3		
4		
5		
6		
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Retirement Benefits

FY 2014-15

Superior Court - Mariposa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	20.478%	8.000%	28.478%
2		CalPERS Miscellaneous Plan	19.898%	0.000%	19.898%
3		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2014-15

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Operations		Operations	SEIU Local 521	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management		Management	Tied to County MCMCO	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Extra Help		None	N/A	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Admin Health Fee	Flexible Bene/Cash/Deferred Option	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Operations	Operations	SEIU Local 521	\$ 3,879	\$ 630	\$ 143	\$ -	\$ -	\$ 4,652	\$ 664	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ 24	\$ 3,888	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management	Management	Tied to County MCMCO	\$ 9,646	\$ 630	\$ 143	\$ -	\$ -	\$ 10,419	\$ 664	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 24	\$ 4,044	\$ -	\$ -	\$ -	\$ -	\$ -
3	Extra Help	None	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mariposa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Don't Know				12/31/2014	0.00%
2	Management	2	Don't Know				12/31/2014	0.00%
3	Extra Help	3	Don't Know				12/31/2014	0.00%