

**Judicial Council of California**

**Schedule 7A**

**Certification**

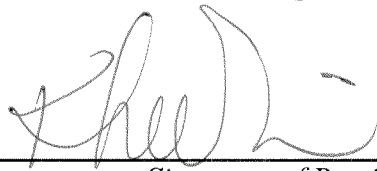
**FY 2014-15**

**Court:** Superior Court - Lake

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

6/30/14

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Lake  
**County Number**  
**(for AOC Use):** 17

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Krista LeVier  
**Contact's Phone:** (707) 263-2575  
**E-mail Address:** krista.levier@lake.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Krista LeVier  
**Preparer's Phone:** (707) 263-2575  
**E-mail Address:** krista.levier@lake.courts.ca.gov

**Schedule 7A  
FY 2014-15**

Superior Court - Lake

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
3	
4	
<b>General comments</b>	
1	
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**Schedule 7A**  
**FY 2014-15**

Superior Court - Lake

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 1,676,762.48
OASDI & Medicare	\$ 126,737.15
Retirement	\$ 219,521.74
Deferred Compensation	\$ -
Workers' Compensation	\$ 39,191.87
Health Insurance	\$ 186,204.00
Other Insurance	\$ 11,215.51
Other Benefits (Salary Driven and Non Salary Driven)	\$ 873.94
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,260,506.69</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Lake

Superior Court - Lake  
17

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Adm Services Manager	1004	Manager	3	1	0	2	0.50	\$ 70,592	\$ 5,336	\$ 6,486	110001	170110		9300	35,296
Admin Services Manager	1004	Manager	3	1	0	2	0.50	\$ 70,592	\$ 5,336	\$ 6,486	110001	170110		9200	35,296
Commissioner	2014	Other	1	1	1	1	0.20	\$ 159,880	\$ 13,323	\$ 13,323	110001	170110		1100	31,976
Commissioner-AB1058	2014	Other	1	1	1	1	0.40	\$ 159,880	\$ 13,323	\$ 13,323	110001	170110	G-171059-1-12	1100	63,952
Confidential Judicial Assistant	5007a	Other	2	1	1	1	1.00	\$ 43,572	\$ 2,903	\$ 3,529	110001	170110		1100	43,572
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 28,772	\$ 2,209	\$ 2,961	110001	170110		1100	28,772
Court Clerk I/II	2001a	Other	3	1	1	2	1.00	\$ 26,925	\$ 2,210	\$ 2,961	110001	170210		1100	26,925
Court Clerk I/II	2001a	Other	2	1	1	1	1.00	\$ 29,243	\$ 2,209	\$ 2,961	110001	170110		1100	29,243
Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 29,831	\$ 2,436	\$ 2,961	110001	170210		1100	29,831
Court Clerk II/III	2001a	Other	2	2	1	1	1.00	\$ 31,168	\$ 2,436	\$ 3,265	110001	170110		1100	31,168
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 39,177	\$ 2,686	\$ 3,265	110001	170110		1100	39,177
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 40,312	\$ 2,686	\$ 3,265	110001	170110		1100	40,312
Court Clerk III	2001a	Other	2	2	1	1	1.00	\$ 41,786	\$ 2,685	\$ 3,265	110001	170210		1100	41,786
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 40,312	\$ 2,686	\$ 3,265	110001	170110		1100	40,312
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 40,312	\$ 2,686	\$ 3,265	110001	170110		1100	40,312
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 39,328	\$ 2,686	\$ 3,265	110001	170210		1100	39,328
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 40,803	\$ 2,686	\$ 3,265	110001	170110	G-171059-1-12	1231	40,803
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 40,312	\$ 2,686	\$ 3,265	110001	170110		1100	40,312
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 40,147	\$ 2,686	\$ 3,265	110001	170110		1100	40,147
Court Executive Officer	1001	Manager	4	1	1	1	1.00	\$ 141,761	\$ 11,199	\$ 13,612	110001	170110		9100	141,761
Court Operations Manager	1004	Manager	1	1	1	1	1.00	\$ 88,911	\$ 5,929	\$ 7,206	110001	170110		1310	88,911
Court Reporter III	2006a	Other	2	1	1	1	1.00	\$ 76,651	\$ 5,107	\$ 6,208	110001	170110		1100	76,651
Court Reporter III	2006a	Other	2	1	1	1	1.00	\$ 74,781	\$ 5,107	\$ 6,208	110001	170110		1100	74,781
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 74,781	\$ 5,107	\$ 6,208	110001	170110		1100	74,781
Fiscal Technician	3002a	Other	2	1	1	1	1.00	\$ 42,835	\$ 2,955	\$ 3,591	110001	170110		9200	42,835
Information Systems Manager	4001a	Other	1	1	1	1	1.00	\$ 79,774	\$ 5,336	\$ 6,486	110001	170110		9500	79,774
Judicial Services Coordinator	2004c	Other	2	1	1	1	1.00	\$ 57,675	\$ 3,664	\$ 4,454	110001	170110		1100	57,675
Self Help Coordinator	1004	Other	2	2	1	1	0.40	\$ 68,815	\$ 4,190	\$ 5,145	110001	170110		1310	27,526
Self Help Coordinator FLF	1004	Other	2	2	1	1	0.10	\$ 68,815	\$ 3,953	\$ 4,853	110001	170110	G-171058-1-12	1231	6,882
Self Help Coordinator Self Help	1004	Other	2	2	1	1	0.50	\$ 68,815	\$ 3,953	\$ 4,853	110001	170110	M-1702-111	1310	34,408
Sr. Confidential Judicial Assistant	5007b	Other	2	1	1	1	1.00	\$ 49,210	\$ 3,201	\$ 3,891	110001	170110		1100	49,210
Sr. Court Analyst	3005b	Other	3	1	1	1	1.00	\$ 55,770	\$ 3,811	\$ 4,630	110001	170110		9200	55,770
Sr. Court Clerk	2001a	Other	3	2	1	1	1.00	\$ 49,884	\$ 3,664	\$ 4,454	110001	170110		1100	49,884
Sr. Court Clerk	2001b	Other	2	1	1	1	1.00	\$ 48,697	\$ 3,664	\$ 4,454	110001	170110		1100	48,697
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 48,697	\$ 3,664	\$ 4,454	110001	170110		1100	48,697
<b>Totals -----&gt;</b>							<b>30.60</b>								<b>\$ 1,676,762</b>

# Facility Table FY 2014-15

Superior Court - Lake

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4		
5		
6		
7		

# Retirement Benefits

FY 2014-15

Superior Court - Lake			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	PERS	13.092%	0.000%	13.092%
2	2	PERS Tier 2	13.092%	0.000%	13.092%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Lake

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Opt Out MDV			\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ 1,281	\$ -	\$ 327	\$ 40	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	EE M/D/V			\$ 6,300	\$ 696	\$ 144	\$ -	\$ -	\$ 7,140	\$ 1,281	\$ -	\$ 327	\$ 40	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	EE1 M/D/V			\$ 6,300	\$ 1,080	\$ 264	\$ -	\$ -	\$ 7,644	\$ 1,281	\$ -	\$ 327	\$ 40	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	EE2+ M/D/V			\$ 6,300	\$ 420	\$ 108	\$ -	\$ -	\$ 6,828	\$ 1,281	\$ -	\$ 327	\$ 40	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Lake

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Opt Out MDV		Don't Know				11/1/2014	0.00%
2	EE M/D/V		Don't Know				11/1/2014	0.00%
3	EE1 M/D/V		Don't Know				11/1/2014	0.00%
4	EE2+ M/D/V		Don't Know				11/1/2014	0.00%